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2002

ANNUAL REPORTS
2002

Town and School of
HAMPTON FALLS

New Hampshire

EMERGENCY NUMBERS

Ambulance, Fire, Police	**911**
Ambulance & Fire	**926-3377**
Police	**772-4716**

PUBLIC SAFETY BUILDING

Fire Department	**926-5752**
Police Department	**926-4619**
Police Department	Fax (926-6042)
Police Department	hfallspd@ttlc.net

TOWN HALL

Town Administrator	**926-7101**
	Fax: 926-3310
	Enstm@ttlc.net
Administrative Assistant	**926-1626**
	Fax: 926-1848
	Hfalsadm@ttlc.net
Town Clerk	**926-4618**
Monday	8:30 a.m.- 12 noon & 1 – 4 pm
	6:30 p.m. - 7:30 p.m.
Tuesday, Thursday	9 a.m. - 12 noon & 1 – 4 pm
Friday. (Sept – May)	9 a.m. - 12 noon
Tax Collector	**929-0828**
Monday, Tuesday, Thursday	9 a.m. - 12 noon & 1 – 4 pm
Monday(June, July, Nov, Dec)	6:30 p.m. - 7:30 p.m.
Building Inspector/Code Enforcement	**926-5269**
Monday, Tuesday, Thursday	9 a.m. - 12 noon & 1 – 3 pm
Friday	9 a.m. - 12 noon

PUBLIC WORKS

Road Agent	**926-3735**

RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL

Coastline Waste Services, Portsmouth	1-603-430-0075

LIBRARY

Hampton Falls Library	**926-3682**
Monday, Wednesday	1 - 8 p.m.
Tuesday, Thursday	10 a.m. - 5 p.m.
Saturday	9 - 12 noon

Front Cover:

Water Color of the Town Hall and Public Safety Complex furnished by Clare D. Gale of "Your Invited," The Hampton Falls Shopper's Village

Contributors

Thanks those who contributed photos to this report:
ampton Falls Historical Society, Hampton Falls Police Department, Tim Samway, Dick Sanborn, Elaine Winn

ANNUAL REPORTS
OF THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE

For the year ending

December 31, 2002

As Compiled by the Town and School Officers

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DEDICATION

Robert G. Gale

Emergency Management Director

Bob Gale has resided in Hampton Falls since 1983 with his wife, Clare and daughter, Caitlinn.

He was first appointed as volunteer fire fighter in May of 1984 for a total of 18 years responding to calls and participating in training programs to date. He also served as President of the Volunteer Fire Department in 1989-1990. Bob succeeded Bobby Pevear as Emergency Management Director of Hampton Falls. About the time he started working at Seabrook Station, he became involved with the Hampton Falls Fire Department and subsequently took on the responsibility of Emergency Management Director. He was instrumental in the coordination and implementation of emergency management procedures, plans and drills in association with Seabrook Station keeping personnel trained and informed. The procedures were used by the Fire Department over the years during severe storms and were found to be worth the effort and rewarding.

Bob took an active role in annual fundraisers such as the pancake breakfasts and Christmas tree sales. He assisted with the village green fairs as well as the Town's 275th Anniversary celebration.

As Emergency Management Director, he maintained a level funded budget over the years resulting in zero expenditures. He arranged for funds from the State as well as Seabrook Station to support periodic drills and keep equipment current and maintained.

Bob's community spirit, volunteerism and commitment to the Town extends to his service on the Highway Safety Committee, Joint Loss Management Committee and Conservation Commission.

Bob's quiet demeanor and behind the scenes dedication is exemplary. His background and experience in electronics has served the town from the old fire station to the new fire station as well as electrical service to the Town Common and Bandstand. He enjoys antique cars and antique car restoration, as well as snow-mobiling and motorcross.

As of December 31, 2002, Bob resigned his duties as Emergency Management Director passing the responsibility to Fire Chief Mark Wooles.

For all of this and more, we say "thank you" and wish Bob continued success both personally and professionally.

IN MEMORIUM

Daniel W. DeWitt

1925 - 2002

Dan DeWitt was born in Newburyport, Massachusetts, March 21, 1925. He moved to Hampton Falls in 1965 from Seabrook with his wife and two daughters. His son was with the Navy Seabees serving in Vietnam. He operated Spruce Manor Motel (the cabins now known as Carlyn Estates) on Lafayette Road. Following more than 30 years in the construction industry, he retired and eventually took on the part-time position of Building Inspector.

Dan DeWitt served for 11 years as Building Inspector. His community spirit, volunteerism and commitment to the Town included this term as Building Inspector, member of the Hampton Falls Police Department, and Chairman of the Solid Waste Committee. He most recently served as Chairman of the Conservation Commission.

Dan was an avid hunter and fisherman. He died July 24, 2002.

IN MEMORIUM

Mona L. Nason

1947 - 2002

Mona Nason was born in Chelmsford, Massachusetts, May 29, 1947. She moved to Hampton Falls in 1976 from Manchester, New Hampshire, with her husband and three sons.

Mona was appointed as an alternate member in 1984 and regular member in 1988 to the Board of Adjustment. She served for a total of nine years of which she was Chairperson for three years.

Her community volunteerism continued at the school level where she was elected in 1994 and served as Lincoln Akerman School Board Member until 2001 as well as her election in 1996 to the Winnacunnet School Board where she served until 2001.

American Flag flying at the Hampton Falls Town Common, looking easterly towards the Governor Weare Monument December 2002

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Left to right: Elected Officials Susan Smylie, Fred Wilde, Maruice Caruso, Kelly Walor and Larry Smith being sworn into their respective offices after the annual town meeting on March 16, 2002.

Martin and Caren Hanssmann being sworn in as Hog Reeves and Keepers of the Pound at the March 16, 2002 annual Town Meeting
Each year the newest resident attending the annual Town Meeting is appointed to serve in this position.

STATISTICS

Town of Hampton Falls

Incorporated - 1722

2001 population (Office of State Planning) 1921

Parcels of Land - 1143

Land Area - 14.5 sq. miles

Miles of town-owned roads – 28.35

Type of Government - Town Meeting

Registered voters (Nov 2002) – 1,338

Town Election - Second Tuesday in March

Town Meeting - Saturday following Town Election

Property Tax Statistics

Year	Tax Rate Per 1,000 Valuation	Total Valuation Include. non-profit
1990	13.95	172,032.284
1991	13.60	176,679,987
1992	12.95	186,243,984
1993	17.00	164,491,800
1994	16.80	167,875,700
1995	18.10	173,529,200
1996	19.60	182,994,700
1997	19.20	192,572,600
1998	20.35	197,464,300
1999	23.25	194,787,400
2000	18.70	253,023,800
2001	21.65	260,663,100
2002	20.65	266,541,700

TOWN OFFICERS

SELECTMEN

Maurice J. Caruso	Term ends 2005
Thomas T. Beeler	Resigned 2002
Peter G. Robart	Appointed 2002
Francis J. Ferreira, Jr. (Ch)	Term ends 2004

TOWN ADMINISTRATOR

Eric N. Small

ADMINISTRATIVE ASSISTANT

Lori A. Ruest

MODERATOR

J. Timothy Samway	Term ends 2004

TOWN CLERK

Holly E. Knowles	Term ends 2005

DEPUTY TOWN CLERK

Marietta L. Garavaglia (Resigned)
Sue D. Sprague (Appointed)

TAX COLLECTOR

Russell E. Milliken

DEPUTY TAX COLLECTOR

Maureen Hastings (Resigned)
Barbara R. Lizotte (Appointed)

BOOKKEEPER

Lori A. Ruest

TREASURER

Elizabeth H. Riordan	Term ends 2004

DEPUTY TREASURER

Frederick E. Wilde

ANIMAL CONTROL OFFICER

John H. McEachern III

BUILDING INSPECTOR

Eugene D. Perreault (Resigned)
Rodney B. Vigneau (Appointed)

BOARD OF ADJUSTMENT

Elliott R. Berkowitz (Ch)	Term ends 2003
Francis J. Ferreira, Jr.	Term ends 2003
Ralph E. Foster (Alt)	Term ends 2005
Kaylene R. Graham (Alt)	Term ends 2005
Richard P. McDermott (V Ch)	Term ends 2005
Bryan M. Richards	Term ends 2004
Lori A. Ruest	Secretary
Patricia S. Young	Term ends 2004

CEMETERY SEXTON

John H. McEachern III

CEMETERY TRUSTEES

Richard O. Bohm	Term ends 2005
Lillian A. Walker	Term ends 2004
Richard H. Winn (Ch)	Term ends 2003

CODE ENFORCEMENT OFFICER

Eugene D. Perreault (Resigned)
Rodney B. Vigneau (Appointed)

CONSERVATION COMMISSION

Anne B. Antippas	Term ends 2005
Karen Ayers	Term ends 2003
Tracy Healey-Beattie	Term ends 2003
Robert G. Gale	Term ends 2004
Michaela M. Natasia	Term ends 2004
Nancy E. Roka (Ch)	Term ends 2004
Larry M. Smith	Term ends 2004
Robert K. Wiener	Term ends 2005

EMERGENCY MANAGEMENT

Robert G. Gale

FIRE DEPARTMENT

Mark D. Wooles, Chief
Russell A. Davies, Deputy Chief

HEALTH OFFICER

Eugene D. Perreault (Resigned)
Rodney B. Vigneau (Appointed)

HIGHWAY AGENT

Richard B. Merrill, Sr.

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson Jr.	Term ends 2004
Andrew Christie, Jr.	Term ends 2005
Robbie E. Dirsa, (Ch)	Term ends 2003
William F. Kenney	Term ends 2004
Richard B. Merrill, Sr.	Term ends 2005
Linda R. Pandolfi	Term ends 2004
Mark D. Wooles	Term ends 2003

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson Jr.	Term ends 2005
Marshall C. Bennett	Term ends 2005
Richard B. Merrill, Sr.	Term ends 2004
Eric N. Small (Ch)	Term ends 2003

PERCOLATION & SEPTIC SYSTEM INSPECTOR

Rockingham County Conservation District
Michael R. Cuomo, Certified Soil Scientist

PLANNING BOARD

Charlyn E. Brown	Term ends 2003
Maurice J. Caruso	Selectmen's. Rep.
John F. Caunter, Jr. (A)	Term ends 2005
Richard Duchaney	Term ends 2005
Charles P. Graham (V Ch)	Term ends 2004
David W. O'Connor (A)	Resigned
Stacie G. Riddle-Farinola	Term ends 2005
Lori A. Ruest	Secretary
Larry Smith	Term ends 2005
Theodore C. Tocci (Ch)	Term ends 2004
Abigail L. Tonry	Term ends 2003
Deborah Wheeler (A)	Resigned 2002

POLICE DEPARTMENT

Jason R. Allen	Part-time Patrolman
Sharada L. Allen	Secretary
Marshall C. Bennett	Patrol Officer
Thomas L. Boynton, Jr.	Lieutenant
Michael J. Cawley	Part-time Patrolman
Robbie E. Dirsa	Chief
Dean R. Glover	Part-time Patrolman
Joy G. LePage	Patrol Officer
Barbara R. Lizotte	Secretary
John H. McEachern III	Part-time Patrolman
Bruce Preston	Part-time Patrolman

RECREATION COMMISSION

Ned J. DiDomenico	Term ends 2004
Francis J. Ferriera, Jr.,(Ch)	Term ends 2004
Pamela J. Fitzgerald	Term ends 2003
Timothy A. Pare	Term ends 2003
Lillian L. Stan	Term ends 2005

RECYCLING AND SOLID WASTE COMMITTEE

Thomas T. Beeler, (Ch) (Resigned)
Thomas R. Cass
Joseph A. Melville, Secretary

REPRESENTATIVE TO THE GENERAL COURT

Richard McCann, Seabrook
Benjamin Moore, Seabrook
Richard Morris, Seabrook
E. Albert Weare, Seabrook

ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES

Ralph E. Foster	Term ends 2006
Theodore C. Tocci	Term ends 2005

SOUTHEAST REGIONAL SOLID WASTE DISTRICT REPRESENTATIVES

J. Andrew Melville (Alt.)
Winthrop D. Comley (Alt.)

SUPERVISORS OF THE CHECKLIST

Andrew Christie, Jr.(Ch)	Term ends 2008
Dorothy M. Dail	Term ends 2004
Kelly J. Walor	Term ends 2006

TRUSTEES OF THE LIBRARY

Anne B. Antippas	Term ends 2003
Pamela N. Darlington	Term ends 2004
Michael J. Farinola (Ch)	Term ends 2004
Thomas T. Beeler	Selectmen's Rep Resigned
Shawn C. Hanson	Term ends 2005
Kelley E. McLean(Treas/Secr)	Term ends 2003
Susan Smylie	Term ends 2005

TRUSTEES OF THE TRUST FUNDS

Dorothy M. Dail, Treas.	Term ends 2003
Doreen A. Kelley	Term ends 2004
Maura E. Wiser	Term ends 2005

WELFARE OFFICER

Eric N. Small

In recognition of the 281th anniversary of the founding of the Town of Hampton Falls, The minutes of the 1803 and 1903 town meetings.

(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")

Annual Town Meeting March 8, 1803

At the annual Metting Held at Hamptonfalls March 8th 1803

Dea Abner Sanborn was chofen Moderator

David Bacheldor was chosen town Clerk. The Constable office and Collecttor was set up together and struck off by william brown. he is to have Eighteen Dollars – Cor Nathan Brown appeared to be His Bondsman. He was first sworn to be a Constable and then as Collecttor of taxes for the year Ensewing. Next Stephen Tilton Jeremiah Blake and theophilus Sanborn where chosen Selectmen assessors Leo & George Fifieto Caleb Tilton Esqr Simeon Prescut and Nathaniel Purkens Committee of audit Peter Gilton Esgr Mr. Nath H. Dodge and mr. Aaron Wells Surveyors of High ways Stephen Tilton David Nason Josiah Prescut and Jeremiah Gove.

Under the 3 article for Publick officers for governour John t. Gilman Esqr.
fifty six 56 – For John Langdon Esqr fifteen 15
for a counfellor Jofeph Blanchard Esqr. Fifty one 51
for Levi Bartlet fourteen 14
for Senator Thomas Leavit Esqr forty Eight
for Clement Storrer Nine for County treasurer oliver Pebody Esqr

under the 2nd article tithing men Jacob Moulton and Jofiah Prescut
Joseph Purken a Sealer of weights and Meafures
(or Nathan Brown Peter Tilton Esqr Michael Tilton where chosen fence viewers
hog reeves Benjamin Junior Josiah Prescut and Theophilus Sanborn
voted hogs may go in the highways without yoaking if they are well ringed

voted to raise 80t to repair the high ways and bridges this year

voted to raise one hundred and eighty Dollar to hire scooling this year and keep it in the same manner vote that the Selectmen continue the scool

Voted to adjorn this Metting to the 28th Day of this month De March 28th

Met according to adjournment with respect to building a scool house
Near Kock hil it was voted that the Selectmen Provide a Place to set
A scool house on Drink water road near Kock hil and Prepare timber
And other Necessary Metereals for the same Next winter so that the
House May be ready to keep scol in Next year Voted to adorn
This Metting to the Last Monday in May Next at two of the clock in the afternoon
Monday May 30th – met according to adjournment Did Nothing and Disolved

Special Town Meeting March 28, 1803

State of New hampshire} To Mr. Nathaniel Purkens Constable
Rockingham} for the 1803 Greeting you are herby
Required in the Name of Said State to Notify and warn all the Legal
Voters in Hampton falls Giving them Fifteen Days Notice to metting
At the Metting house in Said town on Monday the twenty eighth Day of this
Instant at two of the Clock in the afterNoon to act as followsth

To Chose a Moderator to Govern Said Metting
To Vote together with the Legal voters of Seabrook for one Person
Duly qualified to represent said towne in General assembly one year
From the first Wednesday of June Next hereof or fail Not and make
Return of this warrant and your Doings there on to the town Clerk
At or before Said Day given under our hands and seal at Hampton
Falls the 8th Day of March 1803

Stephen Tilton}
Theophilus Sanborn} Selectmen
Jeremiah Blake}

At a legal Metting Held at Hampton falls March 28th 1803 by the Legal
Voters of said Hampton falls And those of Seabrook for the Purpofe
Of Chofing a representative for them the year Ensewing
Dea Abner Sanborn was Chosen Moderator
Cor Nathan Brown was Chosen to represent Hampotn falls and Seabrook one
Year from the first Wednesday of June Next

Annual Town Meeting March 10, 1903

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on Tuesday, the tenth day of March 1903 at 10:30 by the clock in the forenoon, in the Town Hall in said town.

Said meeting was called to order by the Moderator, Warren Brown: the following votes of the Inhabitants of said Town qualified to vote, were by them given to the said Moderator, and the said Moderator in said meeting, and in the presence of the Town Clerk, and assisted by the said Town Clerk sorted and counted the said votes and made a public declaration of the same given in with the names of the persons voted for, and the number of votes for each person as follows:

The whole number of votes given in for Town Clerk was 22.

Frank H. Lord had 22 and was declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Selectmen was 32.

Joseph B. Cram had 32
Arthur W. Brown " 32
Albert W. Elkins "

Joseph B. Cram, Arthur W. Brown, Albert W. Elkins were declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Treasurer was 29.

Charles T. Brown had 29, was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Collector of Taxes was 30.

J. Edward Brown had 6
Orrin D. Green " 24

Orrin D. Green was declared elected, and in open meeting took the oath of office by law prescribed, and later filed his bond with the Town Clerk.

The whole number of votes given in for Janitor was 5. Wm. McDevitt had 2, Geo. A. Janvrin 3. Geo. A. Janvrin was declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Library Trustees was 12.

Robert S. Dana had 12
James H. Brown " 12

Robert S. Dana and James H. Brown were declared elected. Jas. H. Brown took the oath of office in open meeting. Mr. Dana later took the oath of office before Frank H. Lord, Justice of the Peace.

Police, chosen by Major vote.

Stephen D. Perkins, David F. Batchelder, George C. Smith. Batchelder and Smith, in open meeting took the oath of office by law prescribed. Stephen D. Perkins later took the oath of office before the Town Clerk.

Auditors. Chosen by major vote.

Geo. J. Curtis
Lester B. Sanborn
Chas. F. Combs

Who in open meeting took the oath of office by law prescribed.

Fence Viewers. Chosen by major vote. Benj. W. Elkins, Fred P. Sanborn and Charles H. Crosby, who in open took the oath of office by law prescribed.

Public Weighers. Chosen by major vote.

Wm. H. McDevitt, Warren Brown, Bertram T. Janvrin. The said Brown & Janvrin in open meeting took the oath of office by law prescribed.

Surveyors of Wood and Lumber. Chosen by major vote.

Bertram T. Janvrin and Wm. H. Thompson who in open meeting took the oath of office by law prescribed.

Article 2.

On motion of George J. Curtis it was voted to raise the sum of $600.00 for Town Charges.

On motion of George J. Curtis it was voted to raise the sum of $500.00 for the support of schools.

On motion of Henry H. Knight, it was voted to raise the sum of $10.00 for Memorial Day.

On motion of John H. Sanborn it was voted to raise the sum of $700.00 for Highways and Bridges.

On motion of James H. Brown it was voted to raise the sum of $50.00 for the Town Library.

On motion of John H. Sanborn it was voted to raise the sum of $500.00 for Town Debt and interest.

Article 3.

On motion of Hartnell J. Bartlett it was voted to raise the sum of $125.00 to make the necessary repairs upon the South Road schoolhouse.

On motion of David M. Batchelder, Albert W. Elkins and Charles F. Combs were appointed a committee to spend the money.

The State of New Hampshire. In constitutional Convention convened in Concord on the first Tuesday of December A.D. 1902. On Friday the nineteenth day of December, the following resolution was adopted:

Resolved, that the sense of the qualified voters shall be taken by ballot upon each of the following questions submitted them by this convention:

1. *Do you approve of requiring every person in order to be a voter or eligible to office to be able to read the constitution in the English language and to write. The requirement not to apply to any person who now has the right to vote nor to any person who shall be sixty years of age or upwards on January 1, 1904; as proposed in the amendment to this constitution?*

YES 49 NO 0

2. *Do you approve of the requirement that captains and subalterns in the militia of the state shall before their nomination and appointment, be examined and found duly qualified by an examining board appointed by the governor: as proposed in the amendment to the constitution?*

YES 34 NO 6

3. *Do you approve of striking out the words "the commissary-general" from the requirements that the secretary of state and the state treasurer and the commissary general, shall be chosen by the legislature; as proposed in the amendment to the constitution?*

YES 28 NO 1

4. *Do you approve of allowing the legislature to impose taxes not only on polls and estates but also upon other classes of property, including franchise and property when passing by will or inheritance; as provided in the amendment to the constitution?*

YES 32 NO 15

5. *Do you approve of allowing the legislature to give police courts jurisdiction to try and determine, subject to the respondent's right of appeal and trial by jury, criminal cases wherever the punishment is less than imprisonment in the state prison; as proposed in the amendment to the constitution?*

YES 25 NO 19

6. *Do you approve of amending the Bill of Rights by striking out the word "evangilical" before the word "principles" and inserting the word "Christian" and striking out the word "Protestant" before the words "teachers of piety, religion and morality," and striking out the word "towne" in two places where the legilature is impowered to authorize "towne parishes and religious societies" to support and maintain teachers of morality and religion;" and striking out the words " and every denomination of Christians" and inserting the words "all religious sects and denominations" when equal protection of the law is assured; as proposed in the amendment to the constitution?*

YES 33 NO 13

8. *Do you approve of granting to the general court all just powers possessed by the state to enact laws to prevent the operations within the state to all persons and associations, trusts and corporations who endeavor to raise the price of any article of commerce or to destroy free and fair competition in the trades and industries through combination, conspiracy, monopoly or any other unfair means as proposed in the amendments to the constitution?*

YES 35 NO 10

7. *Do you approve of striking out the word "male" before the word "inhabitant" in the clause which provides that every male inhabitant twenty-one years of age (with certain exceptions) shall have a right to vote: which clause is supplimented by the existing provision that every such person shall be considered an inhabitant for the purpose of electing and being elected to office: as proposed in the amendments to the constitution?*

YES 12 NO 33

9. *Do you approve of of amending the provision as to representation in the house of representatives by making 800 inhabitants necessary to the election of one representative and 2,400 inhabitants necessary for two representatives and 1,600 for each additional reprsentatitve; with the proviso that a town, ward, or place having less than 800 inhabitants may send a representative a proportionate part of the time; or that such towns, wards, and places when contiguous may unite to elect a representative if each town so decides by major vote: as proposed in the amendment to the constitution?*

YES 10 NO 37

10. *Do you approve of giving the legislature authority to establish more than one place of public meeting within the limits of each town or ward in the state for the casting of votes and the election of officers under the constitution and for that purpose to divide any town or ward into voting precincts: as proposed in the amendment to the constitution?*

YES 27 NO 22

5. *On motion of James H. Brown the printed report of the Treasurer was accepted.*

On motion of James H. Brown the printed report of the Selectmen accepted.

On motion of George J. Curtis the meeting was dissolved at 12 o'clock.

TOWN ELECTION RESULTS

March 12, 2002

Moderator J. Timothy Samway opened the polls at 8 a.m. on Tuesday, March 12, at Town Hall. Those present saluted the flag. The Moderator exhibited the ballot boxes and then secured them. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. The ballots were then delivered to the ballot clerks. (In recognition of her many years as a Ballot Clerk, and election official, the Selectmen presented Linda Champagne with the U.S. flag that had flown over the Hampton Falls Town Hall on voting day, March 12, 2002). The polls were declared open at 8:03 a.m. and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots at 1 p.m. and closed the polls at 7 p.m. At 12:30 a.m. on the 13th, after counting, the Moderator announced the following results:

647 votes were cast out of 1308 (start),
1329 (end) registered voters.

Article 1: To choose all necessary town officers for the year ensuing.

(On the Official Ballot)
(Majority vote required)

SELECTMAN FOR 3 YEARS

(Vote for One)

Maurice J. Caruso*	361
Christopher G. Merrill	278

TOWN MODERATOR FOR 2 YEARS

(Vote for One)

J. Timothy Samway*	558

SUPERVISOR OF CHECKLIST FOR 6 YEARS

(Vote for One)

Andrew Christie, Jr.*	**558**

TOWN CLERK FOR 3 YEARS

(Vote for One)

Holly E. Knowles*	**564**

LIBRARY TRUSTEE FOR 3 YEARS

(Vote for Two)

Shawn Hanson*	**470**
Susan Smylie*	**467**

PLANNING BOARD FOR ONE YEAR

(Vote for One)

David W. O'Connor	198
Abigail L. Tonry*	**366**

PLANNING BOARD FOR 3 YEARS

(Vote for Two)

John F. Caunter, Jr.	215
Richard N. Duchaney*	**260**
Stacie G. Riddle-Farinola	178
Larry M. Smith*	**266**

CEMETARY TRUSTEE FOR 3 YEARS

(Vote for One)

No-One filed (to be appointed by the Selectmen)

John F. Caunter, Jr. received 19 write-in votes but declined the position

TRUSTEE OF TRUST FUNDS FOR 3 YEARS

(Vote for One)

Maura Wiser*	**479**

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the town Zoning Ordinance as follows:

ARTICLE IV, SECTION 9 – UNDERGROUND STORAGE TANKS modify as follows (added text shown in Italics, text to be deleted shown in strikethrough):

No tank with a capacity of less than 1100 gallons for the storage of hazardous materials shall be replaced or installed underground, *with the exception of propane tanks that are constructed to American National Standards Institute (ANSI) specifications and certified by the manufacturer*.

9.1 Definition

Hazardous materials are defined as any solid, semi-solid, liquid or gaseous substance, or any combination of these substances which, because of either quantity, concentration or physical, chemical or infectious characteristics may:

9.1.1 cause or contribute to an increase in mortality or an increase in irreversible or incapacitating reversibly illness;

9.1.2 pose a present or potential threat to human health or the environment when improperly stored, transported, disposed of or otherwise mismanaged.
Hazardous materials shall include but not be limited to motor fuels, heating oils ~~and gases,~~ insecticides and chemicals.

(On the Official Ballot)
(Majority vote required)

YES	**465***	NO	144

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the town Zoning Ordinance as follows:

MOTION: To amend **ARTICLE III, SECTION 3 – AGRICULTURAL – RESIDENCE DISTRICT ("A DISTRICT")** to read as follows:

3.10.3 Any accessory use in Agricultural-Residence District ("A District"), housed in a separate building shall be set back at least 50 feet from all lot lines and not exceed 35 feet in height. Lots of record of 25,000 square feet or less are exempt from this requirement and each structure thereon shall be set back 10 feet from all lot lines and shall not exceed 10 feet in height and 125 square feet in area. Lots of record more than 25,000 square feet up to one acre (43,560 square feet) are also exempt from this requirement and each structure thereon shall be set back at least 25 feet from all lot lines. (This amendment changes the maximum height of accessory buildings from 25 to 35 feet.)

(On the Official Ballot)
(Majority vote required)

YES	311*	NO	302

*Denotes declared winners

The ballots were sealed and delivered to the Town Clerk.

THE ANNUAL TOWN MEETING

March 16, 2002

The Town Meeting was called to order by Moderator J. Timothy Samway at 9 a.m., Saturday, March 16, 2002 at the Leavitt Brown Gymnasium in the Lincoln Akerman School. He welcomed those present and mentioned that smoking is not allowed. He asked that all phones and pagers be set to "non-ring" during the meeting.

Mr. Samway introduced himself as Moderator, then introduced Fire Chief Mark Wooles, Deputy Chief Russell Davies, Captain Jay Lord, Captain Barry Flood, and firefighters Carol Davey, Larry Anderson, and Robert Regan, residents and members of the Hampton Falls Volunteer Fire Department. On behalf of the Selectmen and residents, the firefighters and others who work with public safety were thanked for their hard work and dedication -- especially in light of the Sept. 11th tragedy. Chief Wooles led those assembled in the pledge to the flag.

T. Samway announced that supervisors of the checklist are present with an up-to-date checklist. He also mentioned that handouts are available. Results from Tuesday's election are posted and copies are available. Officials elected on Tuesday were reminded to remain after the meeting to be sworn in by the Town Clerk.

Eighth grade students Mallory Anderson and Patrice Casian were introduced and talked briefly about Lincoln H. Akerman, the man our school is named after, who lost his life in WW II. The girls then thanked Mary Akerman for information she provided to them for this presentation.

Barbara Dykeman has coffee and muffins available for today's meeting.

The Moderator announced that the warrant for this meeting has been properly posted and is available for inspection. There will be one seating section; however, only registered voters are allowed to vote by voice, hand or written ballot. If there is any confusion during the voting, the sections will be separated. Each article will be read in its entirety before discussion and again before voting. There will be ample time to ask questions, offer amendments, discuss and debate.

T. Samway then introduced other elected officials: Holly E. Knowles, Town Clerk; Thomas T. Beeler and Francis J. Ferreira, Jr., Selectmen; Maurice J. Caruso, Chairman of the Selectmen; Eric N. Small, Town Administrator and Robie Dirsa, Police Chief (who will also participate in the meeting).

Chairman Maurice Caruso was introduced and gave a brief history of the Boston Post Cane (passed to the oldest Town Resident) and then presented it to Ruth Benoit, who was born on February 11, 1911.

RULES OF THE MEETING

1. All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.
2. All speakers should clearly state their name for the Clerk to record and should use one of the microphones.
3. All speakers should be brief with their remarks and should stay on the subject being discussed.
4. Any lengthy motions must be submitted to the Moderator or Clerk in writing.
5. There will be a limit of one amendment to any article on the floor at any one time.
6. Any discussions or motions regarding reconsideration, or to restrict reconsiderations, must be made in a timely manner.
7. Any ruling by the Moderator can be overturned by a majority vote.

The Moderator reminded those present that this is a Town meeting, and not a Selectmen's meeting. Everyone who is a registered voter should feel they have the right and privilege to speak, ask questions, make motions, and at any time ask for clarification. The Moderator's job is to make sure all voters have their say and to be fair in all rulings. He reminded all speakers to stay on the subject being discussed, and to be brief with their remarks. Additional reminders are that the Moderator will be the one to "call the question" and will do so only after all speakers have had their chance to speak. The Moderator will also be the one to ask for a motion to adjourn, and will do so after all the business of the meeting has been completed.

Article 4: To see if the town will vote to raise and appropriate the sum of **$465,000** for the purpose of reclaiming and repaving certain roads and culverts (including but not limited to Birch, Drinkwater, Nason, and Oak roads);

Four Hundred Sixty Five Thousand Dollars **($465,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended;

To authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project;

To authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof;

And to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(2/3-ballot vote required)

(Polls to stay open for one hour)

(Recommended by the Board of Selectmen)

MOTION: **M. Caruso**

SECOND: **F. Ferreira**

If Article 4 passes in its entirety, Article 12 will be withdrawn. Chairman M. Caruso referred to the handouts detailing this article. He explained that previously the Town has raised funds for roads each year. This article, if passed, would raise a bond that will be paid in 8 years, with no money paid until the next year. There are 3 advantages with this choice: the Town can bond at a lower rate now, the people can use Drinkwater Road sooner (rather than wait for 2 phases at $200,000 each), there will be a better price doing it all at once. This will level out the cost of roads.

Charles Leto asked how much the underwriting fees will be, and E. Small said that the legal fees would be $1,000.

L. Macionski asked questions regarding guaranteeing the interest rates in the years ahead, and J. Morriss asked detailed questions on going out to bid. C. Merrill said this sounds like a good idea; however, he recommended the Selectmen go out to bid for the whole project. The Chairman of the Selectmen agreed.

D. Darlington asked why the town isn't budgeting any money for roads this year. M. Caruso said the amount of the bond could be reduced.

MOTION: **D. Darlington to amend Article 4 to $385,000.**

SECOND: **R. Foster**

AMENDED MOTION PASSED

J. Morriss asked if the roads could be made wider for bicycles, etc. M. Caruso said some roads could be made wider if there is space. R. Foster questioned the definition of "right-of way."

MOTION: **J. Morriss to amend Article 4 to add "and extend the edge of the road where possible for non-automotive traffic" after the words "roads and culverts" in paragraph 1.**

SECOND: **T. J. Wheeler**

AMENDED MOTION DID NOT PASS

MOTION: **W. H. Kenney to amend Article 14 to eliminate the words "but not limited to" in the paragraph 1.**

SECOND: **S. Antippas**

AMENDED MOTION DID NOT PASS

The polls were declared open at 10:25 a.m. for one hour. At 11:25 a.m. the polls were closed with the following results:

AMENDED MOTION OF $385,000 PASSED:

YES	100	NO	29

T. Beeler nominated Martin and Caren Hanssmann to be the 2002 Hog Reeves and Keepers of the Pound. Seconded by M. Caruso. The nominations were declared closed and Mr. & Mrs. Hanssmann were elected to the office. The Town Clerk swore the couple in to their office, and they received their badge of office.

Article 5: To see if the town will raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

(Each department's budget to be voted separately).

Budget	Selectmen	Town Meeting			
Departments	Proposed Budget	Motion	Second	Amended	Budget as approved
Executive	91,800	Caruso	Beeler		91,800
Election & Registration	38,800	Beeler	Caruso		38,800
Financial Administration	63,700	Ferreira	Caruso		63,700
Legal Expenses	12,000	Caurso	Ferreira		12,000
Employee Benefits	138,600	Beeler	Ferreira		138,600
Planning & Zoning	23,000	Ferreira	Caruso		23,000
Government Buildings	38,900	Caruso	Beeler		38,900
Cemeteries	7,200	Beeler	Ferreira		7,200
Insurance	18,600	Ferreira	Caruso		18,600
Contingency Fund	4,000	Caurso	Ferreira		4,000
Police	280,700	Beeler	Caruso		280,700
Ambulance	60,000	Ferreira	Caurso		60,000
Fire	122,000	Caurso	Beeler	152,000	152,000
Building Inspection	28,100	Beeler	Caruso		28,100
Emergency Management	900	Ferreira	Caruso		900
Other Public Safety	29,000	Caruso	Beeler		29,000
Highway	157,000	Ferreira	Caruso		157,000
Street Lights	2,000	Beeler	Caruso		2,000
Solid Waste Collection	88,500	Beeler	Ferreira		88,500
Solid Waste Disposal	57,000	Beeler	Ferreira		57,000
Health	12,900	Caruso	Ferreira		12,900
Animal Control	3,000	Caruso	Beeler		3,000
Health Agencies	18,100	Ferreira	Caruso		18,100
Welfare	4,000	Ferreira	Beeler		4,000
Parks & Recreation	13,000	Ferreira	Beeler		13,000
Library	97,000	Beeler	Caruso		97,000
Patriotic Purposes	400	Caruso	Ferreira		400
Conservation	1,700	Caruso	Ferreira		1,700
Principal Long Term Bonds	39,000	Caruso	Ferreira		39,000
Interest Long Term Bonds	14,800	Caruso	Ferreira		14,800
Tax Anticipation Notes	1,000	Caruso	Ferreira		1,000
Total Operating Budget	1,466,700				1,496,700

(Recommended by the Board of Selectmen)
(Majority vote required)

Discussion referring to Article 5:

Executive:

MOTION: **C. Merrill to amend Executive to $71,800**
SECOND: **G. Merrill**

AMEMDED MOTION OF $71,800 DID NOT PASS

ORIGINAL MOTION OF $91,800 PASSED

Government Buildings: R. Foster asked that the "light pollution on all the town buildings" be looked into with the possibility of saving electrical costs in the future with updated equipment.

Cemeteries: There is a slot open on the Cemetery Trustees if anyone is interested.

Fire:
MOTION: **F. Ferreira to raise $152,000 for fire**

SECOND: **T. Beeler**

L. Anderson explained that the Fire Department is recommending making Chief Mark Wooles a full-time employee with a salary of $30,000 (no benefits). It's time for the Town to re-think the all-volunteer department, as quite a few members are not available during the week to cover emergencies. Another year the department hopes to propose hiring 2 full-time firefighters and the possibility of purchasing our own town ambulance.

G. Merrill, R. Foster and L. Macionski all suggested waiting another year to investigate the issue further before approving the full-time chief.

MOTION: **L. Macionski to amend Fire to $122,000**

SECOND: **M. Farinola**

P. MacVane, R. Ruest, D. DeWitt, R. Gale, T. Beeler all spoke in favor of the original $152,000 motion.

AMENDED MOTION OF $122,000 DID NOT PASS

ORIGINAL MOTION OF $152,000 DID PASS

Emergency Management: L. Smith recognized R. Gale; then all present at today's meeting thanked Mr. Gale for serving many years as the EM Director, as he is stepping down from that position.

Highway: C. Merrill takes "great issue" with this area of the budget and stated he felt the Town is spending too much on highways and suggested taking a closer look at the spending in this department in the future.

Library: M. Kasprzak was thanked for serving many years as a Library Trustee, most recently as chairperson. The assembled body wished her well as she steps down from that position. B. Kinsman is also retiring from the Library Trustees this year.

Conservation: N. Roka, new Conservation Chair, announced Earth Day will be Saturday, May 4, with a rain date of Sunday, May 5. Trash bags, gloves and refreshments will be provided for anyone who would like to volunteer to clean up our roadsides. N. Roka also mentioned the Conservation Commission plans to hold a workshop on land protection and estate planning with representatives from the UNH Co-operative Extension and RCCD. No date has been set yet, but look for upcoming notices in the library news letter.

The Moderator announced that there would now be a 10 minute break (from 12:10 – 12:20 p.m.)

Article 6: To see if the town will vote to raise and appropriate the sum of **$16,000** to purchase the necessary software and hardware so that all property appraisal work can be processed at the town offices. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the software and hardware for the appraisal system are purchased or in five years, whichever is less.
(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: **T. Beeler**
SECOND: **F. Ferreira**
PASSED

Article 7: To see if the town will vote to ratify the Load Limit Ordinance and False Alarm Ordinance, as amended by the Board of Selectmen on May 30, 2001 and September 26, 2001 (respectively) and as printed in the 2001 Annual Reports Book.
(Majority vote required)

MOTION: **F. Ferreira**
SECOND: **T. Beeler**
PASSED

Article 8: To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devices made to the town in trust for any public purpose, as permitted by RSA 31:19.

(Majority vote required)

MOTION: **M. Caruso**
SECOND: **F. Ferreira**
PASSED

The Moderator said that the Selectmen already have the authority to do what is requested in Articles 9, 13, and 17; therefore, there will only be a sense of the meeting concerning these articles -- no vote will be taken.

Article 9: To see if the town will vote to authorize the Board of Selectmen to appoint a five-member committee to study the feasibility of purchasing the former Janvrin land that abuts the town municipal complex on Route 88 and Drinkwater Road.

J.P. Pontbriand asked why this land wasn't considered for the possibility of building a new school and was told the parcel is too small and too wet for athletic fields.

R. Davies and R. Gale think more land is needed to either possibly expand the municipal complex and/or the parking lot in the future; therefore, they were in favor of this proposal.

Article 10: To see if the town will vote to raise and appropriate the sum of **$12,000** to purchase town-owned weapons for the Police Department.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: **F. Ferreira**
SECOND: **T. Beeler**

A written request from 5 registered voters was received to have Article 10 be by Yes/No secret ballot.

Former Moderator, R. Bohm, took over while present Moderator, J. Timothy Samway, stepped down from the podium to arrange for the Yes/No balloting.

Police Chief Robie Dirsa explained this request, stating that 12 handguns would be purchased for the $12,000 if this article passes.

The Moderator announced that as soon as everyone has voted, the polls will be closed. He opened the polls at 12:45 p.m. and they were declared closed at 1 p.m.

J. Timothy Samway returned as Moderator.

MOTION of $12,000 for Article 10 PASSED:

YES	72	NO	14

Article 11: To see if the town will vote to raise and appropriate the sum of **$15,000** to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire truck in accordance with RSA 35:1.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: **M. Caruso**
SECOND: **T. Beeler**

MOTION: **J. P. Pontbriand to amend Article 11 to $20,000**
SECOND: **L. Walker**

The motion to amend to $20,000 PASSED

Article 11 as amended PASSED

Article 12: To see if the town will vote to raise and appropriate the sum of **$ 185,000** for improvements to town roads. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements to town roads are completed or in five years, whichever is less.

(Not recommended by the Board of Selectmen)
(Majority vote required)

MOTION: **F. Ferreira**
SECOND: **T. Beeler**

MOTION: **F. Ferreira to Amend Article 12 to $80,000**
SECOND: **G. Merrill**

Motion to amend to $80,000 PASSED

Article 12 as amended PASSED

Article 13: To see if the town will vote to authorize the Board of Selectmen to appoint a five-member committee to study the possible changes that might have to be made to the Public Safety Building should the town decide to employ full-time firefighter/ambulance personnel.

Only a sense of the meeting was taken -- no vote on Article 13.

L. Smith asked that the possibility of whether or not people can serve both as police and fire personnel be investigated.

Article 14: To see if the town will vote to raise and appropriate the sum of **$ 2,500** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: **F. Ferreira**
SECOND: **M. Caruso**
PASSED

Article 15: To see if the town will vote to raise and appropriate the sum of **$ 2,500** to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: **M. Caruso**
SECOND: **T. Beeler**
PASSED

Article 16: To see if the town will vote to amend Warrant Article 16 of the 2001 town meeting so that fifty per cent (50%) of the revenues collected from the land use change tax (RSA 79-A) will be deposited in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II. (In 1996, the town meeting voted to deposit 10% of this tax into the Conservation Fund. In 2001, it voted to deposit 100% of this tax into the Conservation Fund. The balance in the Conservation Fund as of December 31, 2001, was $144,711 of which $99,231 was added in 2001.)

(Majority vote required)

MOTION: **T. Beeler**
SECOND: **F. Ferreira**
MOTION: **L. Smith to amend Article 16 to go back to 100%**

SECOND: **C. Brown**
Motion by L. Smith withdrawn

MOTION: **N. Didomenico to amend Article 16 to 30%**
SECOND: **L. Marcionski**

Lengthy discussion continued with numerous people speaking for and against the original and amended articles.

Motion to amend to 30% DID NOT PASS

Article 16 DID NOT PASS

Article 17: To see if the town will vote to authorize the Board of Selectmen to negotiate a eighty-nine (89) year lease with the Hampton Falls Historical Society for the old library building for cultural and historical purposes.

Only a sense of the meeting was taken—no vote was taken.

Several people, including G. Wenger, asked why the 89 year figure was chosen for the length of the lease, which they thought was too long.

Article 18: To see if the town will vote to raise and appropriate the sum of **$5,000** to maintain the old library building.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: **F. Ferreira**
SECOND: **M. Caruso**
PASSED

Article 19: To see if the town will vote to authorize the transfer of unexpended funds in the Recreation Budget to the Recreation Revolving Fund, as established in 1994, at the end of each calendar year. This authorization will remain in effect until rescinded by a vote of the town meeting.

MOTION: **F. Ferreira**
SECOND: **T. Beeler**
PASSED

It was determined that approximately 140 residents were in attendance at today's meeting.

Article 20: To transact any other business as may come before this meeting.

The Moderator announced the total of $2,019,700 had been approved at today's meeting.

L. Smith said a petition is circulating to rescind SB2 for the school if anyone is interested in signing it.

F. Ferreira responded to a question regarding the upgrading of the athletic field and was told it will hopefully happen soon.

B. Marshall thanked D. Merrill for the excellent job he does with the up-keep of our town roads.

Maria Kenney mentioned mosquito control appeared to be missing from our budget and mentioned her concern over the West Nile Virus. She was assured that more swallow houses will be built and that the drought should help keep the mosquitoes down.

G. Janvrin asked if the Town has approached the current owner of the land that abuts the town municipal complex on Rte. 88 and Drinkwater Road regarding the possibility of the Town purchasing it. Presently the owner is not interested in selling, but the Town may ask if he would consider a conditional agreement.

G. Janvrin also thanked the Selectmen and E. Small for answering the residents' questions today.

It is expected that White Goods Day will be the 3rd Sat. in May.

The Moderator asked W. Nickles to adjourn today's meeting, which he did. Seconded by B. Marshall. The Moderator declared the meeting closed at 2:20 p.m.

Holly E. Knowles, Town Clerk

BOARD OF SELECTMEN

BOARD OF SELECTMEN

We are presenting our selectmen's report in a different format this year, structuring each department or special project in a mini-overview format. We hope that this report will give you a better understanding of what we have accomplished over this past year.

After 12 years of service to the Town of Hampton Falls, Thomas T. Beeler resigned as a member of the Board of Selectmen in September. Over the years, Tom's efforts to initiate a recycling program and to streamline the solid waste collection and disposal methods have saved the town thousands of dollars. He was also instrumental in helping all the offices at the Town Hall with each office's computer hardware and software.

Peter G. Robart of Curtis Road was appointed to fill Tom's unexpired term until March 2003. Peter volunteered many hours during the development of the Governor Weare Park playing fields and he brings to the Board years of experience working with personnel at his own business in Portsmouth.

SELECTMEN'S MEETINGS

We have changed our weekly Selectmen's meeting from every Wednesday evening to the first and third Wednesdays of the month, 6:30 p.m. at the Town Hall.

FIRE DEPARTMENT

Voters in March approved an additional $30,000 for the Fire Department budget for the purpose of hiring a full-time Fire Chief. In April, Mark Wooles, who has served as chief of the Hampton Falls Volunteer Fire Department for the last four years, was hired to fill this position.

We regret that there has been confusion as to what was voted at the annual meeting in terms of the salary for the Fire Chief's position. In addition to the $30,000 added to that budget, there was an additional $5,000 in the proposed budget earmarked for the chief's stipend. By combining these two amounts, we felt it would be sufficient to cover the chief's full-time salary for the remaining months of the year. We did not propose a full year's salary, as the position would not begin until sometime after Town Meeting and not on January 1. Unfortunately, we failed to explain this fact to the voters and for that we apologize.

In 2001, when we were working on the Fire Department budget, it was discussed that the Fire Department would propose that the chief's position become full-time in 2002. When Chief Wooles submitted his budget for that year, we were surprised that he did not submit this proposal. We held the public

hearing on the budget in February and a change to a full fire chief was not mentioned.

A week before the Town Meeting, Fire Department representatives and Chief Wooles met with us to see if we could increase the budget to hire a full-time Fire Chief. Chief Wooles was getting ready to return to his job in Boston and while he was on leave, he was spending what was equivalent of full-time at the station taking care of the responsibilities of being Fire Chief. He would not be able to continue this pace and hold down a full-time job elsewhere. With more than half of the volunteers living out of town and with very few volunteers available during the day, we determined there was a need for a chief to manage the daily functions and hold on to what we had for a volunteer department. There was no one else in the department that had the time, desire or leadership skills to serve as the chief and Mark had proven himself as an able and competent chief over the past four years.

Changes cannot be made to a budget once the budget hearing is held. The request to increase the Fire Department budget for a full-time Fire Chief was made after this hearing. We consulted with Town Counsel and he advised that at that point the only way that the budget could be increased would be to amend it at the Town Meeting. We, therefore, agreed to request an increase to the Fire Department budget by $30,000 and the voters approved it on March 16.

During the discussion of this amendment a statement was made by one of the Firefighters that the Town would not have to pay for any "benefits." We interpreted that was for health and dental insurance. When Chief Wooles was hired in April, he did not ask for these benefits, as he had coverage through his former employer and he expected this policy to remain in effect for another year. In August, he notified us that his policy was being cancelled and he asked to be enrolled into that program.

It is the policy of the Town that once a person becomes a full-time employee, he or she is eligible for the same benefits as the other full-time employees. The Town's full benefit package includes retirement, worker's compensation, unemployment compensation, health and dental insurance and short and long term disability insurance. The law requires that we have to provide retirement, worker's compensation and unemployment compensation. The other benefits we provide as a matter of policy.

Shortly after Town Meeting, we began negotiating the salary for this position. We surveyed many area towns that had a full-time Fire Chief and determined that $51,000 was in line for that position. As it turned out, the actual amount that was paid to Chief Wooles in 2002 was $36,288 and we overspent the employee benefits budget by $6,618 –this amount closely represented the cost of the Fire Chief's benefits. Despite these over expenditures, the Fire Department had an unexpended balance of $11,422 in its 2002 budget.

FULL-TIME FIRE/MEDICAL COVERAGE

The Fire Department recommends the Town hire six full-time EMT/Firefighters, so that there will be 24 hour, 7 days a week coverage and so that the response time to fire and medical incidents can be less than 5 minutes, rather than the 8 to 10 minutes that now occurs. When there is a call for help, the volunteers have to come from their homes or other non-station sites to the fire station, get their gear and then go to the scene. This delay in time can be crucial in preventing a tragedy in the event of a house fire or life threatening medical incident.

It has been the policy of the Board that we respect the opinions of our department heads. Although we may not always agree with them, we feel it is our responsibility to bring forward their recommendations to the Town Meeting. In this case, the Fire Department has asked the Board of Selectmen to place on the warrant the proposal for six full-time EMT/Firefighters. It is up to the voters to make the final decision as to whether or not there is the need and if we choose to fund this proposal.

The overall plan intends to eliminate the contracted ambulance service, which the town has with American Medical Response. By eliminating this service, the Town would no longer pay the $60,900 yearly fee. We could expect annual revenue of $40,000 in ambulance fees.

If this proposal is approved, the full-time employees would not begin until July and the additional cost would be $175,000 for 2003 and that number would double in 2004, bringing the total gross budget for the Fire Department to about $600,000 in 2004.

AMBULANCE

We have signed another one-year contract with American Medical Response for ambulance service for a cost of $60,900. The contract has been structured, so that if the Town were to decide at the annual Town Meeting in March to offer its own ambulance service, the Town could adjust the contract for less than the full year.

HIGHWAY DEPARTMENT

The annual Town Meeting approved the expenditure of $465,000 for the reconstruction and paving of about four miles of road. We awarded this work to the Highway Department, as we have done in the past, as the Road Agent could get the work done for substantially less than what was bid by the large paving companies. This road work included the reclaiming and re-paving of Drinkwater Road and half of Nason Road and the paving of Birch Drive, Blake's Lane and Oak Drive, representing more than four miles of road. In the end, we were able to secure a municipal bond for $50,000 less than was approved by Town Meeting and had a balance $72,073 in this appropriation once the work was completed. We would like to use these remaining funds to reconstruct the culverts on Brown Road at Grapevine Run and Sanborn Road at the Taylor River in 2003, which we have been planning to do since the flood of 1996.

ENCROACHMENT ON TOWN ROADS

A recurring problem, especially along the new subdivision roads, is the encroachment on the town's 50-foot wide roadways. New homeowners oftentimes assume that the property line is to the edge of the pavement. During the warmer months, new owners will have their property landscaped by bringing the lawn, sprinkler systems, shrubs or other more permanent objects up to the edge of pavement. The problem arises when the homeowners discover damage to new lawns when the snow clears in the spring.

In all the new subdivisions, the Town owns 13 feet on either side of the road pavement. With the exception of the driveway and mailbox, there should be no objects in this area.

ELECTIONS

For the first time in the town's history, a voting machine was used to count the paper ballots at the primary and state elections. Town Moderator Tim Samway encouraged this change. The voting machine was purchased in the fall and it will be used from now on during all elections.

OLD TOWN RECORDS

Since 1990, the Town has annually raised funds to have one of its old town record books restored. This year, the Selectmen's and Treasurer's Report Book (1842 – 1881) was restored by the Brown's River Bindery, Inc. of Essex, Vermont. The earliest of the records begins in 1721. All of the old town records are kept in the town vault at the town offices.

FINANCIAL

With the very low interest rate offered by the Public Deposit Investment Pool, we invested the town's general fund account in a local bank and for a good part of the year it earned 2.5%. Although our income from investments was down from last year ($25,967), the town earned $21,864 in 2002.

The annual audit has been completed for 2002 and there is a surplus of $256,324, of which $160,000 can be used to lower the tax rate in October.

The state education tax has dropped from $232,571 in 2001 to $174,008 in 2002, and it is projected be lower than that in 2003. The Coalition of towns, of which Hampton Falls is a member, has been working diligently to find a way to eliminate this tax and may reach that goal within the next year.

ELECTRONIC FILING SYSTEM

With the introduction of the electronic filing system, called "DocStar," in the town offices and at the police station, we will have the ability to place all of our town records in electronic files. It will help us conserve on filing space and it will also make it much easier to locate information.

PROPERTY VALUATION

In 2002 the disparity between the town's appraised value and the sales value of properties continued to grow. There were 21 land sales which indicated that land was selling for an average of 50% more than we have it assessed for using our assessment model developed in 2000. In order for the Town to comply with the Department of Revenue Administration's certification, the Town will conduct a town-wide update of property values in 2003, based on sales data.

In 2002 the assessed value of Seabrook Station was $2,500,000. With the recent sale of this utility, the Town will again be working with Seabrook Station representatives to arrive at a realistic property assessment. In the past, the Town has independently set its own assessed value for the tunnel and it has cost the town much in legal fees, as well as refunds. In more recent years, the Town has hired an expert in utility

appraisal to assist the town in its negotiations for a stable and fair assessment.

The town purchased a new computer and software for the appraisal department. By being able to perform this work in house, it enables the town to keep pace with the state certification requirements for property assessment and will make for more efficient management of the appraisal office.

With these certification changes, the Department of Revenue Administration drafted rules that would have made the assessing process of Hampton Falls more expensive. We issued a request that our part-time appraiser be grandfathered, as she has been our assessing agent since 1993. The rules were modified to accommodate the part-time appraisers.

ANNUAL REPORT BOOK

The Town was selected as the third place winner in the New Hampshire Municipal Association's 2002 Annual Report Contest for towns that have a population between 1,501 and 3,000. The Hampton Falls report has been selected for excellence for its town reports ten out of the last eleven years.

TOWN MAPS

With the assistance of the Fire Chief, Police Chief and Road Agent, the Rockingham Planning Commission was produced a map showing the locations of the town's infrastructure – road culverts, bridges, catch basins, fire hydrants, fire cisterns, dry hydrants, stop and speed limits zones. This map will be updated yearly and will serve as a useful tool for planning and maintenance purposes by the various town departments.

The Rockingham Planning Commission has included funds in its 2002-2003 coastal matching grant application for the updating of the town's tax maps. The Planning Board has made it a condition of subdivision approval that plans be submitted in digital format, thereby making it easier and less expensive to transfer the new lots lines onto the town's tax map. The RPC has a cartographer at its office in Exeter that does this work.

NEW EMPLOYEES

There were several changes in personnel at the Town Hall. Sue Sprague replaced Marietta Garavaglia as Deputy Town Clerk and Barbara Lizotte replaced Maureen Hastings as Deputy Tax Collector. Marietta and Maureen were very skilled in their work and personable with the public, as are Sue and Barbara.

In November Rod Vigneau started his job as Building Inspector, Code Enforcement Officer and Health Office, replacing Gene Perreault who had served in that position for two and a half years.

OLD LIBRARY BUILDING

We signed a three-year lease with the Hampton Falls Historical Society for the use of the old library building. We will be asking the town meeting to raise $18,000 ($8,000 of this amount will be coming from surplus, representing past appropriations) to paint and make structural repairs to the exterior. There has been damage to the eaves on the north side and repairs must be done to the front steps.

OLD TOWN HALL SETTEES

In 1877, the town purchased settees for seating in what was then the new Town Hall. Many of these benches have been stored in the Town Garage. During the late summer, we had many of them removed, cleaned and repaired. Seven were loaned to the Hampton Falls Historical Society for use in the old library building and several others were brought to the Town Hall for use there.

TOWN HALL

We had to have the west wall on the meeting hall re-wallpapered with acoustical wallpaper. This was done under the direction of Paul Stone. We have been talking with an acoustical expert on what can be done to improve the sound. Funds have been earmarked in the government building budget to address this problem.

The old iron piping to the Town Hall's septic system had to be replaced, the sidewalk to the front door was removed and grassed in and the walkway to the front door was re-paved.

We were able to have the landscaping completed around the Town Hall in the spring and the parking lot was paved and lined for parking.

PUBLIC SAFETY BUILDING

Repairs were made to the bay doors to the fire station, as the seals around the doors were not tight and the building was losing heat. New controls were installed for the heating and cooling system at the public safety building and an automatic door opener was installed on the overhead door to the public safety garage.

INSURANCE

The town's property-liability policy is with the New Hampshire Municipal Association Property Liability Trust. In May the Trust videotaped the major town properties and contents -- the Town Hall, public safety building and library. The videotape will assist should there be any claims of loss and will help in estimating coverage.

In September NHMAPLT Training Instructor Linda Pandolphi conducted an informative program on communication for town employees.

MUNICIPAL COMPLEX STUDY COMMITTEE

We have formed a committee to examine the feasibility of purchasing the former Allison Janvrin land that abuts the town municipal complex as well as possible changes that might be made to the Public Safety Building should the town decide to employ full-time firefighter/ambulance personnel. Committee members are Francis Ferreira, Gordon Janvrin, Beverly Mutrie, Bob Regan, and Bob Ruest.

POLICE DEPARTMENT

We are glad to report that the police budget has increased by only $4,500 over the last three years. We credit that to the able management of Chief Dirsa.

Over this past year, the Police Department has finished its purchase of digital radios, some of which were donated by the state and it purchased pistols for all the officers.

The police records software program, "Crime Star," has been networked and is running well at the station. It is an invaluable tool in the management of records and cases.

The Police Department offices have been getting crowded over the past few years. After much brainstorming and guidance from Administrative Assistant Lori Ruest, the department purchased workstations, similar to the ones at the town offices, for the patrol and secretarial offices, making a much more efficient use of its limited space.

SPECIAL POLICE DETAIL

As a result of the re-paving of Route 1, the installation of new lines for high speed internet access service and other construction activities, the special detail budget was clearly going to be overexpended. In response to this situation, we held a public hearing on September 18 in accordance with RSA 32:11 and then applied to the Department of Revenue Administration for the authority to over expend this budget. The Town received approval to adjust this budget by an additional $52,000.

The cost of special police detail services is paid completely by the private companies and public utilities that request these services. However, the Town must appropriate funds to cover these costs. Without DRA approval the Town would have spent more than was authorized by the 2002 town meeting.

EMERGENCY MANAGEMENT

Robert G. Gale retired as the Hampton Falls Emergency Management Director and Fire Chief Mark Wooles has assumed that responsibility. Two drills and a graded exercise were conducted in 2002 and the Town received a very good rating for its performance during the graded exercise. Much of that success is due to Bob's leadership.

HEALTH

The Rockingham Visiting Nurses Association sponsored its second annual flu shot clinic at the Public Safety Complex in October. This service is done as a convenience for Hampton Falls' seniors.

DEPARTMENT OF TRANSPORTATION

With the cooperation of the NH Department of Transportation and on the recommendation of the Planning Board, the speed limit at the northern end of Route 1 was lowered from 45 to 35 miles per hour. The DOT also assisted the Highway Department by laying out the traffic flow at the intersection of Route 88 and Drinkwater Road.

GOALS FOR 2003

There are a number of goals that we will attempt to accomplish in 2003: The most important one is the adoption of the proposed personnel policy. Others include

- drafting of an investment policy,
- completing the updating of property value to comply with state certification
- implement the recommendations of the safety survey conducted by the insurance trust,
- upgrading the computers in the town offices,
- improving the acoustics in the meeting hall,

- obtaining a blanket wetlands permit for the replacement of cross pipes on the old town roads,
- working with the state to relocate the crosswalk on Route 88 between Governor Weare Park and the School,
- working with the school to see if there is a possibility for locating a bus turn around on Curtis Road,
- rating the condition of town roads,
- negotiating an assessment for the tunnels at Seabrook Station,
- developing a better method for preventing code violations.,
- painting and making minor structural repairs to the old library building.

We would like to acknowledge the significant role the department heads, town officials and employees play in the successful operation of our town government. Without their dedication and professionalism, we would not be able to accomplish the many things done for our community.

We also thank all the residents who have volunteered their time to the various town offices and projects over this past year. It helps to make this town a special place in which to live.

In March, we make appointments to various boards and committees. We are always in need of volunteers. Please consider volunteering. We can use the help.

Francis J. Ferreira Jr., Chairman
Maurice J. Caruso
Peter G. Robart

N H MUNICIPAL ASSOCIATION

Communities – the Foundation of the Nation is the most fitting of annual conference themes and a recurring refrain as we look back in this annual report for the period since September 11, 2001.

It is obvious when you reflect on the level at which government services are primarily delivered in America that without local government, we wouldn't be much of a society. Of course the federal government is vital in many areas in which states and municipalities could not act; and, states have their unique value also. But, it's local government that educates children, it's local government that puts out fires, it's local government that plows the streets, picks up garbage and fixes potholes. It's local government you get when you dial 911. When the airplanes hit the Pentagon and the World Trade Center and crashed in Pennsylvania on 9-11-01, those were *local* Firefighters, police officers and EMT's you saw on television responding to the crises. It was *local* police who snatched the serial snipers from their parked car in Maryland and who pursued the clues so relentlessly in Alabama, Washington, Maryland and Virginia.

But, local governments do more, much more, as the *foundations of our nation* than just the highly visible public safety services. They provide the services that make us a *community* rather than just a gaggle of people living near each other. Local government makes us a *community* in ways such as taking care of the poor, elderly and infirm; providing cultural and literary opportunities; delivering water and sewer services; providing recreation; educating children and adults; protecting our public health; and, creating a business environment in which we can work and, hopefully, prosper.

This last point is sometimes lost on folks at "higher" levels of government who don't realize that *all* not just "all politics" is local. The *Foundation of the Nation*—its communities—are sometimes viewed as "special interest groups" by federal and state policymakers and not as front-line partners in governance and community building. That is why local officials in 49 of the 50 states have long believed that it best serves the communities they govern to participate in organizations such as the New Hampshire Municipal Association.

John Andrews, Executive Director
and Fund Administrator

TOWN CLERK

In March, I was honored to be elected again to serve as your Town Clerk for another three-year term. Town meeting agreed with the proposal of additional Town Clerk office hours on Friday mornings September through May, which will further accommodate the public.

Regretfully, we accepted the resignation of Marietta Garavaglia and thanked her for serving for two years as Deputy Town Clerk. Her skills, dedication and friendly customer service will be greatly missed.

Sue Sprague was welcomed and trained throughout the year as your new Deputy Town Clerk. She has caught on quickly and has proved to be an intelligent and pleasant personality in the office. We also appreciate

Virginia Small who continues to serve as Assistant Town Clerk whenever my deputy or I are not available.

As members of the NH City and Town Clerk's Association, my deputy and I attended the spring seminar and the three-day fall convention. I was excited when I actually won first prize in the Halloween costume contest at the fall convention! It was there that we were updated on the latest state rules for registering vehicles, issuing birth, death and marriage certificates, as well as dog licenses, and providing absentee ballots for each of the three elections held throughout 2002.

In November, our motor vehicle software was upgraded to be able to better serve you, our residents, in the future. My staff and I sincerely thank you for your support and patience as you come to our office to do your town business transactions.

Holly E. Knowles, Town Clerk

ASSESSING DEPARTMENT

2002 was a quiet year in Hampton Falls for this assessing agent. The market continued to stay healthy and the amount of new construction was about the same as the previous year. We installed the appraisal software on site and are now able to do all of the assessing work and maintain our records here. This will also allow me to do sales analysis and updates in a more efficient and cost effective manner.

At the end of 2002, I started a project to update all of our current use assessments and make sure that all of the documentation required by state law is in our files. This is necessary for our 2003 certification by the Department of Revenue Administration. I will be sending out letters, in the next few months, to property owners with land in the Current Use program, when the documentation that we have is not current and complete. Current Use is a program that was established by the State Legislature in the late 1970's to try to maintain the rural nature of New Hampshire by instituting a program that would allow landowners, with over ten acres, to have their land assessed at its "current use" as opposed to its "highest and best use." Many of the rules regarding Current Use have changed, or been clarified through court decisions, since the inception of the program. I hope that if you are one of the landowners who receives a letter from me requesting more information, that you will respond promptly.

As a result of the state property tax being re-introduced, the Legislature established the Assessing Standards Board and the Equalization Standards Board to develop guidelines and procedures to measure the equity of the assessments from community to community. The Department of Revenue Administration will be starting to apply those standards through a "certification process." Every community will have to have their values "certified" once every five years. The certification process starts in 2003 and Hampton Falls is on the list for this year. The standard for level of assessment and uniformity that must be met is that the level of assessment (comparing assessments to sale prices) is between 90% and 110% of market value and that the coefficient of dispersion (a statistical measure that shows whether properties are being equitably assessed in relationship to each other) be under 20.

A revaluation of all property in Hampton Falls was completed on April 1, 2000. Since that time property values have continued to rise. The revaluation in 2000 brought assessments up to market value. By 2001 our overall assessment level had dropped to 91% of market value and for 2002 our level of assessment has dropped even further. The big change is in what buyers are willing to pay for land (location). In 1999 and the first three months of 2000 a two acre lot in an average location in Hampton Falls could be purchased for an average of $100,000. In the better locations house lots sold for an average of $150,000. In 2002 house lots in an average neighborhood were selling for an average of $172,000 and in the better subdivisions for an average of $220,000.

I will be visiting the properties that have sold during the past 15 months to verify our data. These "sale properties" will be used as the "comps" to develop a new model to appraise all properties in Hampton Falls and to bring our assessments back up to market value for certification. This project will be finished this summer and all property owners will be sent a notice informing them of what their new assessment will be. I will be available to meet with any property owner who has questions or concerns about their assessment, before the tax rate is set in September. When the assessments increase, *if the budget stays the same*, then the tax rate decreases proportionally. The *key is the budget.*

It has been a pleasure serving the Town of Hampton Falls this year.

Diana G. Calder, Assessing Agent

PLANNING BOARD

Two new members were elected to the Board this year: Rick Duchaney and Larry Smith joined incumbent members Charles Graham (Vice Chairman), Charlyn Brown, Abigail Tonry, Theodore Tocci (Chairman), and Maurice Caruso (Selectmen's Representative). John Caunter and Stacie Farinola volunteered and were appointed as alternates. Applications before the Board consisted of six site plans, two subdivisions, four lot line adjustments, one scenic road, lot merger, and wetland special permit. An ordinance requiring a Blasting Permit and a clarification for determining maximum building height was forwarded to the Board of Selectmen for voter approval. For specific details refer to the section titled, "Planning Board Activity 2002" appearing in this report.

In addition to performing duties at monthly meetings members also filled positions on several committees. These include:

The Capital Improvements Program/Master Plan Committee reviews all the Town Department project requests and prepares the Capital Improvements Program Annual Report for the Planning Board's review and approval, forwarded to the Board of Selectmen to assist in the budgetary process. This Committee has also been working with Maura Carriel, the Rockingham Planning Commission Circuit Rider, in the Master Plan update. In addition to three Board members, also serving are Town Administrator Eric Small and volunteers Marietta Garavaglia, John Ratigan, and Roger Venden. In 2002 this Committee completed updating the following chapters of the Master Plan: Chapter 2-- Existing Land Use; Chapter 6-- Public Utilities; Chapter 8-- Recreation; Chapter 9-- Construction Materials; and Chapter 10-- Conservation and Preservation. They have been reviewed and approved by the Planning Board. This project continues with three additional chapters scheduled for this year. A sincere thank you is extended to these volunteers, who have devoted their time and personal expertise to the many tasks of this Committee.

The Road Committee meets monthly and deals with all the regulations and security agreements that govern the construction of new subdivision roads.

A newly formed Zoning and Ordinance Committee was organized this year to review necessary changes and updates to current regulations, as well as new recommendations that should be considered essential for sound planning.

Of particular note, I want to thank the Board for its outstanding attendance and meeting preparation. This enabled members to have a thorough understanding of matters before the Board on a continuing basis and to render informed and meaningful decisions. Congratulations are in order for their commitment and devoted service. A special commendation to Lori Ruest for her efficient, dependable, and outstanding support as the Board's Secretary. The Board also wants to recognize the contributions of Maura Carriel from the RPC and Rod Vigneau, the Town's Building Inspector.

Theodore C. Tocci, Chairman

Selectman Maurice J. Caruso presents the Boston Post Cane to Ruth Benoit, the oldest resident of Hampton Falls, at the 2002 annual Town Meeting

PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
04-070	Kat, Lucy L.	Case #01-07-2: Application from Lucy L. Kat for Final Public Hearing for Site Plan Review to permit the operation of personal health services at property located at 69 Drinkwater Road (Map 4, Lot 70).	1/22/02	That Case #01-07-2 be continued to the Planning Board's next meeting (rescheduled from February 26 to March 5) at the request of the applicant.
07-061	American Storage, LLC	Case #01-10-1: Application from American Storage, LLP for Final Public Hearing for Site Plan Review to construct a self-storage facility consisting of two buildings and associated site improvements for property located at 41 Lafayette Road (Map 7, Lot 61).	1/22/02	To deny approval of the application from American Storage, LLP for Final Public Hearing for Site Plan Review to construct a self-storage facility consisting of two buildings and associated site improvements for property located at 41 Lafayette Road (Map 7, Lot 61) without prejudice.
05-051.07 05-010	Volpone, Jr., Stephen C.	Case #02-01-1: Application from Stephen C. Volpone, Jr. for Final Public Hearing of a request for Lot Line Adjustment for property located at 27 and 29 Old Stage Road (Map 5, Lots 51-7 and 51-10). Expedited review is requested.	1/22/02	MOTION: To accept the application as complete. MOTION: To accept the plan for expedited review. MOTION: To grant the request for waiver to Section 6.2.9 Ledge and Tree Lines, 6.2.16 Topographic contours and 6.2.21 HISS mapping as the application applies to existing lots. MOTION: To approve the request for waiver to Section 6.2.20 Location and Results of Test Pits for this application because similar pieces are being traded and both would have been of equal benefit to a septic system. MOTION: To approve the application from Stephen C. Volpone, Jr. for Final Public Hearing of a request for Lot Line Adjustment for property located at 27 and 29 Old Stage Road (Map 5, Lots 51-7 and 51-10) with the following conditions: 1. Certificate of Monumentation be presented for the file. 2. Revised legal descriptions/deeds be drafted and presented for the file. 3. The plan be prepared on disc and presented to the Town. Any and all fees due are paid before the mylar is signed.
06-064 05-039	Valle, Joseph	Case #02-01-2: Application from Joseph Valle for Final Public Hearing of a subdivision application for property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39). The proposal is to allow a phasing plan of a previously approved 25-lot subdivision.	1/22/02	MOTION: To continue this hearing to the Board's February meeting (February 26 meeting rescheduled to March 5).

PLANNING BOARD ACTIVITY

04-070	Kat, Lucy L.	Case #01-07-2: Application from Lucy L. Kat for Final Public Hearing for Site Plan Review to permit the operation of personal health services at property located at 69 Drinkwater Road (Map 4, Lot 70).	3/5/02	MOTION: To accept the application as complete. MOTION: To grant the request for waiver to Section 6.2.2, Plan Scale. MOTION: To grant the request for waiver to Section 6.2.21, Landscaping Plan. MOTION: To grant the request for waiver to Section 6.2.17, Percent of Sealed Surface and Section 6.2.18 Storm Water Drainage Control Plan. MOTION: To approve the application from Lucy L. Kat for Site Plan Review to permit the operation of personal health services at property located at 69 Drinkwater Road (Map 4, Lot 70) with the following conditions: Under the Zoning Summary on the plan, the first NOTE is to be revised to read "The purpose of this plan is to document existing conditions on the parcel for the single family and the yoga studio to include tai chi and massage services." The hours of operation are to be revised to read "Monday through Saturday, 9:00 a.m. to 8:00 p.m. Special events are to be applied for with the Board of Selectmen.
05-051-01A through 05-051-09A	Parkway Development	Case #02-03-1: Application from Parkway Development for Final Public Hearing of a subdivision application requesting amendment to a previously approved subdivision plan. The amendment is to alter the roadway design to depict stone walls at the beginning of Batchelder Lane. Expedited review is requested. (Tax Map 5, Lot 51-1A-9A)	3/26/02	MOTION: To accept the application as complete. MOTION: To approve the application from Parkway Development amendment to a previously approved subdivision plan to alter the roadway design to depict stone walls at the beginning of Batchelder Lane with the following conditions: 1. The notes section on the plan relating the to previously approved subdivision plan is to be removed. 2. A note stating the intent of this plan is to be added as follows, "The intent of this plan is to show the addition of stone walls." 3. Note 7 on the plan is to reference the Rockingham County Registry of Deeds recording number for the approved subdivision plan. 4. The natural buffer of trees is to be re-established. Dead or dying trees are to be replaced by June 1, 2002. 5. Any and all fees due the Town of Hampton Falls are to be paid before the mylar is signed. Once the mylar is signed, the plan is to be recorded at the Rockingham County Registry of Deeds.
04-052.03	Verizon	Case #02-04-02: Application from Verizon for Final Public Hearing of an application for Scenic Road Alteration Permit to remove trees at property located on Nason Road (Tax Map 4, Lot 52-3).	4/23/02	MOTION: To grant the request from Verizon to remove two 14-inch cherry trees and one 18-inch yellow birch tree and to trim trees in the area of 27 Nason Road.

PLANNING BOARD ACTIVITY

KLC Land Planning	06-045 06-045-1	Case #02-04-01: Application from KLC Land Planning on behalf of Carole & Ernest Cherry, Jr. for Final Public Hearing of an application for subdivision creating 25 lots & Wetlands Special Use Permit to create a single-family home development on a looped road at property located at 289 Exeter Rd (Map 6, Lots 45 & 45-1).	4/23/02	MOTION: To grant the applicant's request to continue this hearing to the Board's May 28 meeting in order to present a revised set of plans meeting all Building Code and Zoning Regulations and to address the issues raised in Circuit Rider Planner M. Carriel's memo in order to determine acceptance of jurisdiction by the Planning Board.
04-034.02	Sabatini, Steve and Karen	Case#02-05-01: Application from Steve and Karen Sabatini for Final Public Hearing of a Lot Line Adjustment application conveying 1.21 acres from Map 4, Lot 36 to Map 4, Lot 34-2, property located at 192 Exeter Road.	5/28/02	MOTION: To accept the application as complete. MOTION: To grant a waiver to Section 6.2.16 Topographical Contours and Section 6.2.21 High Intensity Soil Survey as there is no apparent need to this application and the land on the Eastman lot is high and dry. MOTION: To approve the application from Steve and Karen Sabatini for Final Public Hearing of a Lot Line Adjustment application conveying 1.21 acres from Map 4, Lot 36 to Map 4, Lot 34-2, property located at 192 Exeter Road with the following conditions: • That any and all fees due to the Town of Hampton Falls are paid before the mylar is signed and recorded at the Registry of Deeds. • That draft deed wording is provided for the file. • That new boundary markers be placed. • That a Certificate of Monumentation form be completed, signed and made part of the file.
06-045 06-045-1	KLC Land Planning	Case #02-04-01: Application from KLC Land Planning on behalf of Carole and Ernest Cherry, Jr. for Final Public Hearing of an application for subdivision creating 25 lots and Wetlands Special Use Permit to create a single-family home development on a looped road at property located at 289 Exeter Road (Map 6, Lots 45 and 45-1).	5/28/02	MOTION: To accept the application as complete. MOTION: To obtain a legal opinion from Planning Board counsel, Attorney Mark Belliveau of Sanders and McDermott with respect to provisions in the regulations of a loop road versus a cul de sac. MOTION: To send the application to the Town Engineer (Jones and Beach Engineers) and Department Heads for review. MOTION: To require the applicant to post a $5,000 engineering review fee prior to the plans being submitted to the Town Engineer MOTION: To continue this hearing to the Board's June 25 meeting.

PLANNING BOARD ACTIVITY

06-045 06-045-1	KLC Land Planning	Case #02-04-01: Application from KLC Land Planning on behalf of Carole and Ernest Cherry, Jr. for Final Public Hearing of an application for subdivision creating 25 lots and Wetlands Special Use Permit to create a single-family home development on a looped road at property located at 289 Exeter Road (Map 6, Lots 45 & 45-1).	6/25/02	MOTION: To determine that the roadway as presented on the plan for this application does not comprise a cul de sac within the meaning of subdivision and zoning regulations. MOTION: To continue this application to the Board's July 23 meeting.
06-045 06-045-1	KLC Land Planning	Case #02-04-01: Application from KLC Land Planning on behalf of Carole and Ernest Cherry, Jr. for Final Public Hearing of an application for subdivision creating 25 (amended to 19) lots and Wetlands Special Use Permit to create a single-family home development on a looped road at property located at 289 Exeter Road (Map 6, Lots 45 and 45-1).	7/23/02	MOTION: To deny the request(s) for Special Use Permit for wetland crossings insofar as the overall application has failed to address the extent of impact in the wetland buffer areas and provide for mediation and/or mitigation, and, insofar as the applicant has failed to show that there is no feasible alternative as required in the regulation. MOTION: To deny the subdivision application from KLC Land Planning, Case #02-04-01, on the grounds that the required wetland permits have been denied and that remaining conditions identified in the July 15 Engineer Review Letter #3 have not in totality been addressed by the applicant.
01-066	MIST Development, LLC	Case#02-07-01: Application from MIST Development, LLC for Final Public Hearing for subdivision creating seven lots with a 973 foot public right of way at property located at 64 Drinkwater Road (Map 1, Lot 66). This application includes request for Scenic Road Alteration Permit to allow the removal of trees on Drinkwater Road.	7/23/02	MOTION: To take up consideration of this application at the next meeting of August 27 provided incomplete items are completed and authorization details are in place.
	Lonergan, Estate of Drucilla	Case #01-06-1: Estate of Drucilla Lonergan Lot Line Adjustment: The Board considered a letter requesting an extension of time to allow for additional information to be provided to the Wetlands Board.	7/23/02	MOTION: To grant the request for extension of time for a period of six months.

PLANNING BOARD ACTIVITY

01-066	MIST Development LLC	Case#02-07-01: Application from MIST Development, LLC for Final Public Hearing for subdivision creating seven lots with a 973 foot public right of way at property located at 64 Drinkwater Road (Map 1, Lot 66). This application includes request for Scenic Road Alteration Permit to allow the removal of trees on Drinkwater Road.	8/27/02	MOTION: To accept the application as complete. MOTION: To grant the waiver as requested for Lot 66-2 and Lot 66-3, to include Lot 66-6, for the 125' requirement given the fact that the location is at the rear of the lots, in wetlands and cannot be built upon and will have no affect on the buildability of the lots. MOTION: To send the plans for review by the Town Engineer and Department Heads once engineering review fees in the amount of $5,000 have been posted. MOTION: To grant a partial waiver to Subdivision Regulations Sections 6.2.21, 6.4.3 and 7.7.4.1(g) for Map 1, Lots 66-4 and 66-5. MOTION: To continue this hearing to next month's meeting of September 24.
08-046	Ridolfo, Margaret	Case#02-08-01: Application from Margaret Ridolfo for Final Public Hearing for Site Plan Review to allow the construction of a new home on a lot in "District B" as an accessory use at property located at 106 Lafayette Road (Map 8, Lot 46).	8/27/02	MOTION: To continue this hearing to the Board's meeting of September 24.
08-048	Webster, Keith and Elizabeth	Case #02-08-02: Application from Keith and Elizabeth Webster for Final Public Hearing for Site Plan Review to allow the construction of a warehouse at property located at 112 Lafayette Road (Map 8, Lot 48) for use by Dodge's Agway to store goods presently out of doors.	8/27/02	MOTION: To accept the application as complete in lieu of the fact that the applicant has merged the two lots. MOTION: To consider the application complete under the following assumption: that Map 8, Lot 48 and Map 8, Lot 50 are to be merged under one ownership. MOTION: To send revised plans to the Town Engineer and Department Heads for review once an engineering fee of $2,500 has been posted. MOTION: To grant a waiver to scale requirements in light of the fact that this plan and changes being made can be well seen at 50 scale.
01-066	MIST Development LLC	Case#02-07-01: Application from MIST Development, LLC for Final Public Hearing for subdivision creating seven lots with a 973 foot public right of way at property located at 64 Drinkwater Road (Map 1, Lot 66). This application includes request for Scenic Road Alteration Permit to allow the removal of trees on Drinkwater Road.	9/24/02	MOTION: To continue this hearing to the Board's next meeting scheduled for Tuesday, October 22, 2002, in anticipation of receipt of plan revisions and a cost estimate (to be developed with the Town engineer), so that action can be taken.

PLANNING BOARD ACTIVITY

08-046	Ridolfo, Margaret	Case#02-08-01: Application from Margaret Ridolfo for Final Public Hearing for Site Plan Review to allow the construction of a new home on a lot in "District B" as an accessory use at property located at 106 Lafayette Road (Map 8, Lot 46).	9/24/02	MOTION: To accept the application as complete. MOTION: To grant a waiver to scale requirements set forth in Article VI, Section 6.2.2 of the Site Plan regulations which would otherwise require plan to scale 1" to 20'. MOTION: To grant a waiver to Article VI, Section 6.2.18, Stormwater Drainage Control Plan. MOTION: To approve the application from Margaret Ridolfo for Final Public Hearing for Site Plan Review to allow the construction of a new home on a lot in "District B" as an accessory use at property located at 106 Lafayette Road (Map 8, Lot 46) with the following conditions: 1. That a note be added to the plan that the existing commercially used building not be used as residential units in any form. 2. That the Town Agent reviews and recommends approval of the septic plan. 3. That the granted waivers, and date, be noted on the plan. 4. That a Wetland Scientist stamp be added to the plan. 5. That any and all fees due the Town of Hampton Falls are paid before the mylar is signed. 6. That the plan be recorded at the Rockingham County Registry of Deeds, and 7. That no building permit is issued until the mylar is recorded.
08-048	Webster, Keith and Elizabeth	Case #02-08-02: Application from Keith and Elizabeth Webster for Final Public Hearing for Site Plan Review to allow the construction of a warehouse at property located at 112 Lafayette Road (Map 8, Lot 48) for use by Dodge's Agway to store goods presently out of doors.	9/24/02	MOTION: To approve the Voluntary Lot Merger. MOTION: To approve the application from Keith and Elizabeth Webster for Final Public Hearing for Site Plan Review to allow the construction of a warehouse at property located at 112 Lafayette Road (Map 8, Lot 48) for use by Dodge's Agway to store goods presently out of doors subject to the following conditions: 1. That the existing well and septic system for the Dodge house be added to the plan. 2. That the plan be modified to meet the Conservation Commission's recommendation with respect to paving outside the 100' buffer area. 3. That a Wetland Scientist stamp be added to the plan. 4. That Note 5 on the plan is amended to read "full cut-off lighting." 5. That the waiver to scale requirements be noted on the mylar. 6. That the plan be recorded at the Rockingham County Registry of Deeds along with the Voluntary Lot Merger application before a building permit is issued. 7. That any and all fees due the Town of Hampton Falls be paid before the mylar is recorded.

PLANNING BOARD ACTIVITY

08-060.01	One Fifteen Lafayette Road Trust	Case #02-09-01: Application from One Fifteen Lafayette Road Real Estate Trust for Site Plan Review to construct a building with associated driveway, parking, septic and outdoor merchandise area for the retail sales of masonry related products at property located at 115 Lafayette Road (Map 8, Lot 60-1).	9/24/02	MOTION: That the meeting be continued until October 22, 2002.
01-066.00	MIST Development	Case#02-07-01: Application from MIST Development, LLC for Final Public Hearing for subdivision creating seven lots with a 973 foot public right of way at property located at 64 Drinkwater Road (Map 1, Lot 66). This application includes request for Scenic Road Alteration Permit to allow the removal of trees on Drinkwater Road.	10/22/02	MOTION: To approve the applicant's request for Scenic Road Alteration Permit to allow the removal of trees on Drinkwater Road. MOTION: To approve the application from MIST Development, LLC for Final Public Hearing for subdivision creating seven lots with a 973 foot public right of way at property located at 64 Drinkwater Road (Map 1, Lot 66) with the following conditions: 1. That a cost estimate for construction of the roadway be furnished to the Road Committee to be reviewed by the Town Engineer in order that the security amount be determined. 2. That the applicant notify the Road Committee as to the specific type of security to be posted before agreements are signed. 3. That construction security in an amount acceptable to the Planning Board Road Committee and inspection funds be posted before the mylar is signed. 4. That a road construction security and inspection agreement be completed with the Town of Hampton Falls before the mylar is signed. 5. That all outstanding fees and costs due to the Town of Hampton Falls and its consultants be paid in full before the mylar is signed. 6. That the mylar include a note requiring the street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls. 7. That no lots are to be advertised or sold before the mylar is signed. 8. That no structure of any kind, except underground utilities and drainage, are to be placed in the 50' right of way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the 50' right of way. 9. That the utility boxes are to be placed as far as practical from the asphalt road surface.

				10. That Planning Board counsel, prior to the mylar being signed, shall approve the final language of all easements and advise the cost of review and recording. All easements will be recorded in the applicable deeds. 11. That any driveway culverts will be constructed in accordance with the approved plan. 12. That any structures as noted on the plans to be razed must be removed before the roadway is accepted. 13. That no occupancy permit shall be issued until such time as the requirements of the fire protection system have been installed tested and accepted in accordance with subdivision regulations 8.8. 14. That no building permits are issued until the mylar is signed. 15. That the Town Engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans. 16. That the applicant shall provide the Town of Hampton Falls with "as built" plans for the construction of the roadway and all drainage facilities and utilities prior to the release of the road security. This provision shall be included in the road construction security and inspection agreement. 17. That no walls or entrance facades are to be built in the Town's right of way. 18. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction warning signs on either side of the project notifying motorists on Drinkwater Road of construction in progress. This shall be coordinated with the Hampton Falls Police Department. 19. That new monumentation is to be set, filed and certification received before building permits are issued. 20. That hardwood trees with color consideration are placed in the area where the existing Starvish driveway is to be removed. 21. That test pit number 58 (as indicated on page 8/9) be shown as the minimum depth of 5' to bedrock and shown as non-passable. 22. That approval of the Town Engineer is required prior to the Chairman signing the mylar. 23. That approval is subject to counsel reviewing and approving language with respect to cisterns, slopes, drainage and easements. 24. That deed language for Lot 66-3 will include that the

				conveyance is subject to all notes, conditions, restrictions and septic reserve areas as shown on the plan. 25. That state subdivision approval is provided for the file prior to the mylar being signed. 26. That stamps of a certified soil and a wetland scientist are to be on the final plan prior to signing the mylar. 27. That NH Soil Scientist M. Cuomo approves a final configuration for septic reserve areas on lots 66, 66-2 and 66-7. 28. 28. That street lighting be removed from the plan.
08-060.01	One Fifteen Lafayette Road Real Estate Trust	Case #02-09-01: Application from One Fifteen Lafayette Road Real Estate Trust for Site Plan Review to construct a building with associated driveway, parking, septic and outdoor merchandise area for the retail sales of masonry related products at property located at 115 Lafayette Road (Map 8, Lot 60-1).	10/22/02	MOTION: To accept the request to continue this application to the Board's November 26 meeting.
04-061.00	Robbins, Charles	Application for Preliminary Consultation from Charles Robbins to discuss a proposal for a four-lot subdivision with a private road at property located on Nason Road (Map 4, Lot 61).	11/26/02	Withdrawn by applicant.
08-060.01	One Fifteen Lafayette Road Real Estate Trust	Case #02-09-01: Application from One Fifteen Lafayette Road Real Estate Trust for Site Plan Review to construct a building with associated driveway, parking, septic and outdoor merchandise area for the retail sales of masonry related products at property located at 115 Lafayette Road (Map 8, Lot 60-1).	11/26/02	MOTION: To approve the applicant's request to continue the application for 115 Lafayette Road to the Board's January meeting.
07-061.00	American Storage Land Trust	Case #02-11-01: Application from American Storage Land Trust for Final Public Hearing of Site Plan Review of a proposal to construct a self-storage facility and associated site improvements at property located at 41 Lafayette Road (Map 7, Lot 61). This application includes a request for Special Use Permit as provided for in Section 8.5 of the H F Zoning Ordinance.	11/26/02	MOTION: To accept the application as complete. MOTION: To send the plans to the Town Engineer and Department Heads for review with the posting of the difference of the existing engineer review fund ($1,000) and the $5,000 review fee. MOTION: To continue this hearing to the Board's December 17 meeting.

PLANNING BOARD ACTIVITY

	Master Plan Chapters	Pursuant to NH RSA 675:3, 675:6-7 and 676:4, notice is hereby given of a public hearing to be held by the Hampton Falls Planning Board on Tuesday, November 26, 2002, beginning at 7:00 p.m. at the Hampton Falls Town Hall, 1 Drinkwater Road, Hampton Falls, NH. The purpose of the hearing is the following: 1. The review and adoption of amendments to the following Hampton Falls Master Plan chapters: a. Chapter 2: Existing Land Use - Amendments include updated population and land use data and land use map. b. Chapter 6: Public Utilities - Amendments include an updated description of public utilities and the addition of a telecommunications section. c. Chapter 9: Construction Materials - Amendments include an updated construction materials map. Full copies of the proposed chapters are available for review at Town Hall.	11/26/02	MOTION: That the footnote on page 6-1 of Chapter 6 Public Utilities of the Master Plan and the last bullet under paragraph 3.0 Sewer Service referencing request by private water companies by possibly drilling wells in town be removed from the Master Plan chapter. MOTION: To accept Chapters 2 Existing Land Use and 9 Construction Materials as written.
	Blasting Ordinance	Review of an amendment to the Hampton Falls Zoning Ordinance Article IX – Miscellaneous Provisions by adding a Section 9 – Blasting Permit Required. The proposed Section 9 will require the issuance of a blasting permit by the Town Authority, and specifies the terms and conditions which must be met in order for a permit to be issued. A full copy of the text is available for review at Town Hall.	11/26/02	It was suggested to make the noted changes, have the Fire Chief review them and bring this matter back to the Board's December meeting.

		Pursuant to NH RSA 675:3, 675:6-7 and 676:4, notice is hereby given of a public hearing to be held by the Hampton Falls Planning Board on Tuesday, December 17, 2002, beginning at 7:00 p.m. at the Hampton Falls Town Hall, 1 Drinkwater Road, Hampton Falls, NH. The purpose of the hearing is the following: a. The review and adoption of amendments to the following Hampton Falls Master Plan chapters: b. Chapter 6: Public Utilities - Amendments include an updated description of public utilities and the addition of a telecommunications section. c. Chapter 8: Recreation – Amendments include an updated inventory of recreation needs. Chapter 10: Conservation and Preservation – Amendments include an updated inventory of conservation lands and associated recommendations for preservation.	12/17/02	MOTION: To accept Chapter 6 – Utilities updated chapter to the Master Plan with the corrections as noted.
		Review of an amendment to the Hampton Falls Zoning Ordinance Article IX – Miscellaneous Provisions by adding a Section 9 – Blasting Permit Required. The proposed Section 9 will require the issuance of a blasting permit by the Town Authority, and specifies the terms and conditions which must be met in order for a permit to be issued.	12/17/02	Changes will be made for reconsideration at next month's meeting.
		Review of an amendment to the Hampton Falls Zoning Ordinance Article III, District Regulations, rewriting Sections 3.9 and 5.5 Height Requirements to clarify the method for measuring the height of the building to ensure that it meets the 35' height requirement.	12/17/02	MOTION: To accept the amendment to Article III – District Regulations Section 3.9 Height Requirements and Section 5.5 Height Requirements and forward this matter to the Board of Selectmen.

PLANNING BOARD ACTIVITY

		Case #02-11-1: (Cross reference Case #01-08-2 and 01-02-5) Application from Philip Medford for Final Public Hearing of a request for Wetlands Special Use Permit revising the approved Special Use Permit to conform with State DES/Wetlands permission granted for property located on Dodge Road (Map 7, Lot 38-1).	12/17/02	MOTION: To approve the request of Case #02-11-1: (Cross reference Case #01-08-2 and 01-02-5) Philip Medford for Wetlands Special Use Permit revising the approved Special Use Permit to conform with State DES/Wetlands permission granted for property located on Dodge Road (Map 7, Lot 38-1) subject to the following conditions: • That the conditions of the preceding motions apply, • That the mylar be recorded at the Rockingham County Registry of Deeds once any and all fees due the Town of Hampton Falls are paid, • That the Department of Environmental Services permit number be shown on the plan, • That the revision date of DES approval show on the final revised plan, and • 5. That the applicant secure said bond within 21 calendar days of this approval.
		Case #02-09-01: Application from One Fifteen Lafayette Road Real Estate Trust for Site Plan Review to construct a building with associated driveway, parking, septic and outdoor merchandise area for the retail sales of masonry related products at property located at 115 Lafayette Road (Map 8, Lot 60-1).	12/17/02	Application was continued to January 28 at the applicant's request.
		Case #02-11-01: Application from American Storage Land Trust for Final Public Hearing of Site Plan Review of a proposal to construct a self-storage facility and associated site improvements at property located at 41 Lafayette Road (Map 7, Lot 61). This application includes a request for Special Use Permit as provided for in Section 8.5 of the Hampton Falls Zoning Ordinance.	12/17/02	This application is continued to January 28.

ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
01-10	Williams, Willis A. and Victoria L.	Case #01-10: Application from Willis A. and Victoria L. Williams for variance from the terms of Article III, Section 3.8.1 to permit the construction of an addition to the home as well as a pool at property located at 42 Crystal Drive (Map 2, Lot 4-06)	1/24/02	MOTION: To deny the application from Willis A. and Victoria L. Williams for variance from the terms of Article III, Section 3.8.1 to permit the construction of an addition to the home as well as a pool at property located at 42 Crystal Drive (Map 2, Lot 4-06)
02-01	Procelli, Susan Labarre, Michael	Case #02-01: Application from Susan Porcelli and Michael Labarre for variance to the terms of Building Code requirements 7.1312, 7.1313, 7.1314 and 7.132 to permit a replacement septic system at property located at 7 Taylor River Road (Map 5, Lot 28)	2/27/02	MOTION: To approve a variance to Section 7.1314 given the facts that this subdivision was created in 1964 and the house constructed in 1966, both before town regulations were in place, that in fairness to the property owner the waivers should be granted.
02-02	Blood, Scott	Case #02-02: Application from Scott Blood for variance to the terms of Article IV, Section 4.2 to permit a temporary live-in trailer at property located at 21 Stard Road (Map 2, Lot 1-1).	3/28/02	MOTION: To grant an extension to the variance granted June 28, 2001 to the terms of Article IV, Section 4.2 to permit a temporary live-in trailer at property located at 21 Stard Road through October 15, 2002 with the following condition: An occupancy permit will have to be obtained on or before October 15, 2002 or the trailer is to be removed or placed on a permanent foundation to comply with zoning.
02-03	Allen, Kenneth and Kathryn	Case #02-03: Application from Kenneth and Kathryn Allen for Special Exception as specified in the zoning ordinance, Article III, Section 8.7 and Variance from Article III, Section 8.4.1 and Building Code Sections 7.1312 and 7.1313 for property fronting on Curtis Road to permit the use of this parcel as a residential house lot. (Map 4, Lot 52)	4/25/02	MOTION: To grant a Special Exception as specified in the zoning ordinance, Article III, Section 8.7. MOTION: To grant the request for variance to Building Code Section 7.1312 for property fronting on Curtis Road to permit the use of this parcel as a residential house lot. (Map 4, Lot 52) MOTION: To grant the request for variance to Building Code Section 7.1313 for property fronting on Curtis Road to permit the use of this parcel as a residential house lot. (Map 4, Lot 52) with the following conditions: • Restriction of the parcel from future subdivision. • Wastewater disposal system is to be placed over test pit two and the house in the area of test pit three. • House size is to be restricted to three bedrooms, 3,000 square feet.
02-04	Jasinsky, Donald	Case #02-04: Application from Donald Jasinsky for variance to the terms of Building Code Section 7.1313 to permit a portion of the 20,000 square feet of septic reserve area with soil having less than 24" to Estimated Seasonal High Water Table at property located on Lafayette Road (Map 8, Lot 92).	4/25/02	MOTION: To grant a variance to the terms of Building Code Section 7.1313 to permit a portion of the 20,000 square feet of septic reserve area with soil having less than 24" to Estimated Seasonal High Water Table at property located on Lafayette Road (Map 8, Lot 92). • Variance approval is predicated upon Planning Board and State approvals. • 20,000 sq. ft. reserve area is reduced to 12,264 - meets 24" to ESHWT
02-05	Bryant, Steven W. and Kim L.	Case #02-05: Application from Steven W. & Kim L. Bryant for variance to Article III, Section 8.4.1, 8.3.1 to permit the construction of a barn/garage at property located at 16 Old Stage Road (Map 5, Lot 19-1).	5/23/02	MOTION: To continue this hearing to the Board's meeting of June 27, 2002 and refer this matter to the Conservation Commission for input.

ZONING BOARD OF ADJUSTMENT

02-05	Bryant, Steven W. and Kim L.	Case #02-05: Application from Steven W. and Kim L. Bryant for variance to the terms of Article III, Section 8.4.1, 8.3.1 to permit the construction of a barn/garage at property located at 16 Old Stage Road (Map 5, Lot 19-1).	6/27/02	MOTION: To continue this hearing to the Board's July 25 meeting.
02-05	Bryant, Steven W. and Kim L.	Case #02-05: Application from Steven W. and Kim L. Bryant for variance to the terms of Article III, Section 8.4.1, 8.3.1 to permit the construction of a barn/garage at property located at 16 Old Stage Road (Map 5, Lot 19-1).	7/25/02	MOTION: To grant a variance to Article III, Section 8.4.1 and 8.3.1 to permit the construction of a barn/garage to extend no more than five feet into the wetland buffer with the condition that a total of 24 square feet of structure and 100 square feet of driveway being the maximum amount of use of buffer. During construction, no more than 20' of the buffer is to be used for construction and that area is to be fully restored. Hay bales are to be placed at the edge of construction to protect the buffer area.
02-06	Beeler, Thomas and Susan	Case #02-06: Application from Thomas T. and Susan J. Beeler for an appeal from an administrative decision of the Board of Selectmen regarding the operation of a publishing business at 22 King Street (Map 4, Lot 25).	7/25/02	MOTION: To seek advice of counsel in view of the issues raised.
02-06	Beeler, Thomas and Susan	Case #02-06: Application from Thomas T. and Susan J. Beeler for an appeal from an administrative decision of the Board of Selectmen regarding the operation of a publishing business at 22 King Street (Map 4, Lot 25).	8/22/02	Hearing is continued to the Board's next meeting scheduled for Thursday, September 26.
02-07	Chandler, Scott	Case #02-07: Application from Scott Chandler for variance to the terms of Article III, Section 3.9 to permit a walkout basement at property located on Linden Road (Map 6, Lot 64-21).	8/22/02	MOTION: To deny the request for variance to the terms of Article III, Section 3.9 to permit a walkout basement at property located on Linden Road (Map 6, Lot 64-21).
02-08	Webster, Keith and Elizabeth	Case #02-08: Application from Keith and Elizabeth Webster for variance to the terms of Article III, Section 5.4 to permit paving up to the lot line at property located at 112 Lafayette Road (Map 8, Lot 48)	8/22/02	MOTION: To continue this hearing to the Board's September 26 meeting.
02-06	Beeler, Thomas and Susan	Case #02-06: Application from Thomas T. & Susan J. Beeler for an appeal from an administrative decision of the Board of Selectmen regarding the operation of a publishing business at 22 King Street (Map 4, Lot 25).	9/26/02	MOTION: Based upon the discussion, the Board finds that the action of the Board of Selectmen was in accordance with zoning and that the appeal of this decision is denied.
02-08	Webster, Keith and Elizabeth	Case #02-08: Application from Keith and Elizabeth Webster for variance to the terms of Article III, Section 5.4 to permit paving up to the lot line at property located at 112 Lafayette Road (Map 8, Lot 48)	9/26/02	Applicant withdrew this application.
02-09	Lepere, Gail and Paul	Case #02-09: Application from Gail and Paul Lepere for variance to the terms of Building Code Article 7.13, Section 1312 and 1316 and/or subdivision regulation 7.9.7 to permit the septic reserve area for a new septic system, if needed, to be in an area with less	9/26/02	MOTION: To continue this matter for 60 days to allow the applicant time to resolve this issue.

		than 15% slopes at property located at 161 Kensington Road (Map 1, Lot 91-1).		
02-09	Lepere, Gail and Paul	Case #02-09: Application from Gail and Paul Lepere for variance to the terms of Building Code Article 7.13, Section 1312 and 1316 and/or subdivision regulation 7.9.7 to permit the septic reserve area for a new septic system, if needed, to be in an area with less than 15% slopes at property located at 161 Kensington Road (Map 1, Lot 91-1).	10/24/02	MOTION: To continue this application to the Board's December 19 meeting.
02-10	Beaird, Polly and Lawler, Raymond	Case #02-10: Application from Polly Beaird and Raymond Lawler for variance to the terms of Article III, Section 3.9 to permit a waiver of the height requirement for the purpose of a walkout basement at property located on Linden Road (Map 6, Lot 64-16).	10/26/02	MOTION: To continue this hearing to the Board's November 21 meeting.
02-10	Beaird, Polly and Lawler, Raymond	Case #02-10: Application from Polly Beaird and Raymond Lawler for variance to the terms of Article III, Section 3.9 to permit a waiver of the height requirement for the purpose of a walkout basement at property located on Linden Road (Map 6, Lot 64-16).	11/21/02	MOTION: To grant an equitable waiver adjustment to accommodate a walkout basement in light of the good faith error that was made and the fact that the construction is substantially completed with the conditions that no further construction is to exceed a height of 35' and that the Notice of Decision letter be recorded at the Rockingham County Registry of Deeds with a copy of the recorded letter being provided for the ZBA file.
	Beeler, Thomas/ Susan	Request for rehearing under NH RSA 677:2 --Thomas and Susan Beeler (Map 4, Lot 25):	11/21/02	MOTION: To deny the request for rehearing.
02-09	Lepere, Gail and Paul	Case #02-09: Application from Gail & Paul Lepere for variance to Building Code Article 7.13, Section 1312 and 1316 and/or subdivision regulation 7.9.7 to permit the septic reserve area for a new septic system, to be in an area with less than 15% slopes at property located at 161 Kensington Road (Map 1, Lot 91-1).	12/19/02	MOTION: To continue this application to the Board's January meeting.
02-11	Beeler, Thomas and Susan	Case #02-11: Application from Thomas T. and Susan J. Beeler for variance to the terms of Article III, Section 3.2 to permit the continuance of a home business at property located at 22 King Street (Map 4, Lot 25).	12/19/02	MOTION: To continue this application to the Board's January meeting to allow time for the Board to seek advice of counsel.

BUILDING INSPECTOR
CODE ENFORCEMENT OFFICER
HEALTH OFFICER

I replaced Gene Perreault on Nov 4, 2002.

Building: The number of new dwellings was up this year to nineteen reversing a trend in the previous two years which had seen new housing starts lower. In 2000 there were thirteen and in 2001 there were eleven new dwellings. I expect to see more new housing starts in 2003 due to continuing low interest rates and the ready availability of lots. As we go to press, 19 lots in Linden have been sold, the Starvish subdivision with six lots is in the process of final approval, there are 15 lots remaining in Heron Landing (the old Marston farm) and one lot left in the Green and Company subdivision.

STATISTICS

	2001	2002
Building Permits Issued:	121	153
Estimated Construction Value:	$5,223,876	$8,421,531
Fees Generated:	$28,651	$42,251

I have been revising forms and information packets to clarify procedures and to ensure the public better understands the permitting process and inspections. The Fire Chief and I together perform the final inspections for Certificate of Occupancy permits. I have nearly completed a reorganization and filing of the master map and lot records.

Commercial development: This year there was one major new building project - a storage warehouse for Dodge Agway. There were several minor renovations to other commercial properties.

Code Enforcement: This is an ongoing problem mostly on Lafayette Road with signs and vehicles in the right of way. Review and inspections of properties for adherence to the approved site plan is part of the responsibility of this office. Site walks on new subdivision roads ensure construction meets Town specifications. Reports to this office are investigated promptly and resolution obtained in a timely manner in most cases. Zoning is part of the orderly expansion of the Town of Hampton Falls and it is important that everybody reads and understands the regulations. This office welcomes reports from the public on suspecte violations.

Health: The Police, Fire and Health department continue to work together to protect the public in th face of potential threats. We share information and act a a team when a problem arises. I plan to attend publi health meetings on a regular basis to ensure tha Hampton Falls is up-to-date on conditions around us Although no reports of the West Nile Virus wer recorded in Hampton Falls, cases increased in Nev Hampshire in 2002 and will likely become a focus issu in 2003. Failed septic systems are always a problem an we had several failures this year. I have folders in th office with information on care and maintenance of you septic system. I have application forms for Potassiun Iodide tablets you would use in the event of radiological emergency at Seabrook Station. Pick on up from my office when you come to the Town Hall. I you have any questions please contact this office.

Have you had your well tested recently? Drinkin water from private wells in New Hampshire sometime contains contaminants at levels that can pose healt risks. Only a water quality test, by a competen laboratory, can assure that your family is protected Some contaminants are naturally-occurring and other are man-made. Please visit the N. H. Department o Environmental Services' web site a www.des.state.nh.us/wseb, then select "fact sheets," ther 2-1.

The Building Inspector's office hours are from 9 AM to Noon and from 1 to 3 PM Monday, Tuesday anc Thursday and Fridays from 9 to Noon (Wednesdays by appointment). I do inspections outside office hours when possible. It has been a pleasure to serve the Town of Hampton Falls and I am looking forward to being o service to you in 2003.

Rod Vigneau
Building Inspector
Code Enforcement Officer and Health Officer

CAPITAL IMPROVEMENTS PROGRAM

OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than $5,000) for public facilities beyond the scope of normal annual operating

expenses. Capital improvements have a useful life of three or more years, and/or a requirement for financing. In scheduling capital improvements, the Town of Hampton Falls considers a six-year time frame: from 2003 through 2008, inclusively.

GENERAL GOVERNMENT

Cemeteries

Oaklawn Cemetery, Nason Road

With the completion of the development of the first section of the new cemetery, the Board of Trustees has adopted rules and regulations for the use of the cemetery, and lots are available for sale. Proceeds from the sale of these lots are deposited in a Cemetery Trust Fund (approved by the 1996 Town Meeting), the interest from which will be used to offset the yearly cost of maintaining the cemetery grounds.

In year 2001, the Trustees of the West View Cemetery received approval from Town Meeting to accept the West View Cemetery, so that it would be under the management of the Town's Board of Cemetery Trustees. When this act is complete, the Cemetery Trustees will seek $5,000 from the 2003 Town Meeting to extend the water system from the West View Cemetery to the Oaklawn Cemetery.

GOVERNMENT BUILDINGS

Public Safety Building

The Fire and Police Departments have advised that within the next few years there will be the need for a renovation and addition to the Public Safety Building. The Fire Department recommends that an addition be built onto the south side of the Public Safety Building. The Fire Department offices can be transferred to this new area, which will also have additional bays, sleeping quarters and fitness area. The offices now used by the Fire Department could be renovated for office space for the Police Department. The funding would be through a bond issue and it is estimated to cost $360,000.

PUBLIC SAFETY

POLICE PROTECTION

Police Vehicle

The Police Department has three cruisers, and it is recommended that after 100,000 miles, the vehicles be replaced (experience has demonstrated that this is more economical, and that trading at the expiration of the 100,000-mile warranty can save up to $5,000 the first year). Current plans call for a replacement in 2003 ($31,000), a second in 2005 ($31,000) and a third in 2007 ($31,000).

Office Equipment

In years 2004, 2006 and 2008 the Police Department will request $5,000 each year to replace and make upgrades to the computer hardware and software. These purchases will allow the department to keep pace with changing technology and to replace outdated and worn out equipment.

In Car Video Camera

An "In Car Video Camera" is proposed for the third vehicle. It is used to document arrests and other activities outside of the vehicle. Estimated cost for this equipment is $6,000 and it is proposed for purchase in 2004. It is possible that a highway safety grant could pay for part of the expense.

4 Wheel Drive Vehicle

The Police Department proposes that it replace the 1997 4WD vehicle in 2006. The unit is helpful in the winter and for various utility uses. Estimated cost is $45,000.

FIRE PROTECTION

Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace the 1974 International fire truck with a tanker truck. With $50,000 generated by the capital reserve fund, $20,000 raised through direct taxation, and the sale of the old fire station on Kensington Road ($120,000), the Hampton Falls Volunteer Fire Department (HFVFD) purchased a new fire truck for $190,000 in 1999. In order to replenish the depleted Fire Vehicle Capital Reserve fund, $15,000 will be allocated for this purpose from 2003 through 2006; in 2007, voters will be asked to replace one of the old fire trucks. In 2008, $15,000 will again be appropriated for this fund.

Ambulance

The Volunteer Fire Department (VFD) proposes that the Town discontinue its service with the AMR ambulance service, which represents an annual costs of $60,900.

The VFD is asking the Town to buy an ambulance for $85,000 and will donate $25,000 towards this purchase. Should the Town Meeting approve the proposal of six full-time EMT/Firefighters, it is estimated that the Town could collect $20,000 in the first

half year of service. More importantly, the VFD would have a better response time to emergencies than that provided by the current service, since AMR does not have a dedicated service to the Town. According to the Town's current contract, AMR has 15 minutes to respond to an emergency call. The VFD would like to reduce that time to five minutes or less.

Exhaust Removal System

The Volunteer Fire Department recommends that an exhaust removal system be installed in the vehicle bays to prevent the exhaust fumes from penetrating the offices and public sections of the Public Safety Building. This proposal will be considered at the 2003 Town Meeting; estimated cost is $40,000.

HIGHWAYS AND STREETS

Each year the Town earmarks funds for making improvements to town roads. In 2001, a special committee (formed by the Selectmen) reviewed the condition of town roads, and established criteria for prioritizing road improvements. Because road maintenance is an important and costly issue, the 2002 Town Meeting authorized the Selectmen to raise $465,000 through a bond issue intended to cover improvements to Birch, Drinkwater, Nason (the remaining section), and Oak roads. These roads, along with Blake's Lane, were reconstructed and/or paved in 2002. In 2003, principal and interest will total $57,600.

In 2003, the Selectmen propose using previously raised funds to replace the culverts on Brown Road at Grapevine Run near the Old Quaker Meeting House and at Sanborn Road at the Taylor River. Their respective costs are $32,000 and $43,300, and cash on hand will cover these expenses.

In 2004, the Selectmen will propose another bond issue for the reconstruction of Brimmer Lane, Brown Road, Marsh Lane, Sanborn Road, Towle Farm Road and King Street. The estimated cost is $400,000.

SANITATION

Landfill Closure

The Board of Selectmen recommends an additional $2,500 be added annually to the capital reserve fund established in 1998 for closing the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals $13,400.

CULTURE AND RECREATION

Library

With the approval of the bond issue for th construction of the library at the 2000 Town Meetin the Town is financing a ten-year bond for a total c $408,800, with principal of $324,000 and interest c $84,800. The total cost for this project is $840,000. Th capital reserve fund of $90,000 and the gift of stock c $426,000 kept the bond issue to $324,000. In 200 principal and interest will total $48,000.

Old Library

Since the 2002 annual Town Meeting, the Board c Selectmen has leased the Old Library to the Hampto Falls Historical Society for three years.

The Town has raised $8,000 to make repairs and t paint the exterior of the building. It is estimated that th cost for this work will be $18,000. The Selectmen wi be asking voters in 2003 to raise $10,000 so that th work can be completed.

CONSERVATION

Land Capital Reserve Fund

The Town is committed to ensuring that soun conservation practices are maintained, and should b prepared to acquire important natural lands to suppor this objective. Consequently, a Conservation Fund wa created several years ago to enable the Town to purchas land deemed important for conservation purposes. Th current balance is $55,583. In addition, th Conservation Fund was boosted by the decision (a Town Meeting) to continue to contribute 100% of th Land Use Change tax for this purpose (up from the 10% approved in 1996). Consequently, the Capita Improvements Committee feels it unnecessary t continue the former annual contribution of $2,500 to th Land Capital Reserve Fund.

SCHOOLS

Lincoln Akerman School

School Growth and Future Expansion

Enrollments have been increasing since the 198 building addition was constructed (students at Lincol Akerman numbered 261 in February 2003, compare with 152 in 1988). If enrollments increase, as expected additional space will be needed since the school i nearing full capacity. A proposal to purchase land at a site on Drinkwater Road was turned down by voters a

2001 balloting. Following the rejection of the land purchase, the Board established a committee to explore alternative options to accommodate growth. The committee's recommendations are yet to be finalized.

Improvements to the School Building

A large number of repairs, renovations, and improvements will be needed over the next few years if the present school building is to be retained on a long-term basis. These include:

Project	Project Cost
Installation of a sprinkler system	$152,000
Replace gym floor tile	45,900
Replace 2nd floor egress windows	21,000
Air quality improvements, phase 3	73,700
Air quality improvements, phase 4	81,900
Air quality improvements, phase 5	55,200
Renovate locker rooms (including ADA compliance)	15,800
Upgrade toilet rooms to ADA criteria	10,500
Electrical rehab	63,000
Art room upgrade	10,500
Relocation of administration	73,500
Multi-purpose room partitioning	84,000
Roof repairs	13,000
Asbestos abatement 1974 wing	26,000
Remodel casework	12,600
Gym security doors	10,000
Classroom lighting	6,500
TOTAL	$755,100

The School Board intends to defer as much of this work as possible until the Community has had a chance to fully determine the future course for educational facilities.

Winnacunnet Cooperative School District

Expansion and Renovation of the School Building

A bond issue to expand and renovate the high school building at a cost of $24.8 million will be placed on the ballot in March 2003; if this passes, Hampton Falls' share of the 20 year bond will be $91,200 each year.

The Board of Selectmen at a meeting in the Public Safety Building
Left to right: Peter G. Robart, Chairman Francis J. Ferreira, Maurice J. C aruso

PROPOSED MUNICIPAL CAPITAL PROJECTS

[in thousands of $]

Department/ Priority		Offsetting Cash on Hand	2003	2004	2005	2006	2007	2008	Total (Gross) Six Yr. Project or Fund Cost
Admin & General Government									
a) Public Safety Bldg. Addition*	P		$7.2	52.0	50.7	44.4	43.1	41.9	239.3
b) Cemetery	L		5.0						5.0
Police Deptartment									
a) Vehicle	H	2003: 1.04	31.0		31.0		31.0		93.0
b) Office equipment				5.0		5.0		5.0	15.0
c) In car videos				6.0					6.0
d) Replace 4-wheel drive vehicle						45.0			45.0
Fire Department									
a) Vehicle CRF	H		15.0	15.0	15.0	15.0		15.0	75.0
b) Ambulance*	P		85.0						85.0
c) Exhaust removal*	P		40.0						40.0
d) Fire truck		2007: 80.0					250.0		250.0
Highways & Streets									
a) 2002 Bond Issue	C	2003: 72.0	57.6	55.3	54.0	47.6	46.2	44.8	305.5
b) Culvert @ Sanborn	H		43.3						43.3
c) Culvert @ Brown	H	2003: 19.2	32.0						32.0
d) Brimmer, Brown, Marsh, Sanborn etc.				8.0	53.4	52.1	50.7	49.3	213.5
e) Stard/Taylor River						34.0			34.0
f) Coach/Meadow							43.2		43.2
g) Mill Lane								50.5	50.5
Conservation Comm									
a) Land acquisit CRF		439.9							

*Committee requires further information on cost structure to justify recommending implementation.

Legend: **H= High Priority** **M= Medium Priority** **L= Low Priority** **C= Committed** **P= Pending**

Note: Ratings are based on immediacy of need and on funding.

02/17/03

Department/ Priority		Offsetting Cash on Hand	2003	2004	2005	2006	2007	2008	Total (Gross) Six Yr. Project or Fund Cost
Sanitation a) Landfill Closure CRF	H	13.4	2.5	2.5	2.5	2.5	2.5	2.5	15.0
Culture & Recreation a) New Library	C		48.0	46.4	44.7	38.2	36.7	35.3	249.3
Total Municipal Improvements			**366.6**	**190.2**	**251.3**	**283.8**	**503.4**	**244.3**	**1,839.6***
								Net Cost to the Town	**1,654.0***

*straight line average of $306.6/yr gross; 275.7 net

SCHOOL CAPITAL COSTS

School Facility/ Priority		Offsetting Cash on Hand	2003	2004	2005	2006	2007	2008	Total Six Year Cost
Lincoln Akerman a) Renovations to School Bldg.—CRF+	H		200.0	200.0	200.0	200.0	200.0	200.0	1,200.0
Winnacunnet Coop a) Addition & Renovatn b) Mainten & Modern	 P P		 35.8 18.9	 91.2 18.9	 91.2 18.9	 91.2 18.9	 91.2 18.9	 91.2 18.9	 491.8 113.4
Projected School Capital Expenditure			**254.7**	**310.1**	**310.1**	**310.1**	**310.1**	**310.1**	**1,805.2***

+the 2003-2008 capital improvement projections are subject to revisions based upon the recommendations of the Facilities Planning Committee as revised and approved by the School Board.

*straight line average of $300.9/yr.

Legend: **H= High Priority** **M= Medium Priority** **L= Low Priority** **C= Committed** **P= Pending**

Note: Ratings are based on immediacy of need and on funding.

02/17/03

ROCKINGHAM PLANNING COMMISSION

RPC

The RPC is the Regional Planning organization that guides, coordinates, and promotes the orderly long range physical, social, and economic development of the Region in order to foster the health, safety, and general welfare of the citizens. Continuing to serve as volunteer Commissioners appointed by the Board of Selectmen, are Ralph Foster and Ted Tocci. Ralph served as Chairman this past year--a position he held previously. He is also a member of the Executive Committee that oversees the budget, personnel, and policy concerns.

The Commission continues to provide the Town with professional staff support for the Planning Board through its Circuit Rider program. The Seacoast Coastal Grant program and a match from the Town provide funds for this service. Maura Carriel continues to serve as the Circuit Rider, attending all Planning Board meetings, reviewing development proposals, assisting with ordinance and zoning regulations, and general technical assistance. Ms. Carriel coordinated the updates to several of the Town's master plan chapters and is scheduled to review three additional chapters in 2003. She also heads up the American Independence Byway Program--a circular route through the towns of Hampton Falls, Kensington, Exeter, and Hampton that encompasses scenic vistas, historic downtown centers, and early American history. Marietta Garavaglia represents Hampton Falls on the American Independence Byway Committee.

In addition to the support mentioned above, the Commission also provided other services to the Region. These included: aerial orthophotos with standard map sets for every community, a Commissioner Orientation for all Town Boards, Municipal Board Training Series, Sustainability of Ground Water Resources (water efficiency, quality and conservation), Impact Fees (ordinances and implementation), NPDES Storm Management Requirements, and Hazard Mitigation Planning. The Commission also proposed the Route 1 Study which deals with the future transportation needs of the entire corridor (MA to ME), concentrating specifically on the twenty-six intersections along this route, four of which are located in Hampton Falls. The Department of Transportation (DOT) has approved this initiative, and will fund the majority of the project, along with the RPC and those communities affected.

The Metropolitan Planning Organization (MPO) and its Tactical Advisory Committee (TAC) focused on the 2003 – 2022 Long Range Transportation Plan, I-95 Barrier Free Electronic Tolling, Lane Expansion at the Hampton Tolls, and a Mitigation Plan for the Newington / Dover Bridge and Lane Expansion Project. Ted Tocci completed his term as Chairman of the TAC Committee. Ralph Foster is the current MPO Chairman.

Theodore C. Tocci

CEMETERY TRUSTEES

The Board of Cemetery Trustees continued to sell burial lots in 2002 and at an increased pace. Proceeds from the sale of these lots have been deposited to the Cemetery Trust Fund (approved by the 1996 Town Meeting). The interest from the fund will be used to offset the yearly cost of maintenance and improvement of cemetery grounds. The long-term goal is to maintain the town cemeteries solely from asset income. Trustees again tabled plans for another year to extend the existing water system from the West View Cemetery, diagonally across the street, to Oaklawn.

The West View Cemetery communicated with the Town Cemetery Trustees that transfer of land and assets to the town is expected in calendar 2003.

Richard H. Winn, Chairman

POLICE DEPARTMENT

As I prepare the annual report for 2002, I look back over the year and realize we as a country have changed. We do not feel as secure as we used to. We listen daily to the prospect of war. It is such an uncertain time. We watch the nightly news or read the newspaper and realize that there are many groups of people in the world who hate us as a people. With today's instant access to everything, many of them have the ability to be on our shores and deliver their message then disappear as quickly as they came. People in the United States have come to realize this over the past year as we hear of the terror alert color codes. Many people, while not sure what they really mean on any given day, know with certainty they must be more alert to what's around them.

Why do I bring this up in the annual report of the Police Department in Hampton Falls New Hampshire? It is because the state of the world today affects all of us in big communities and small. It has added to what the Police Department must prepare for and how it does its job. Homeland Security is one of the new words we all hear on a daily basis and need to take seriously. Since we live in the seacoast region of New Hampshire, there are many potential homeland security concerns within a 50-mile radius. Homeland security begins with the officer on patrol, including in our Town. That officer has become the eyes and ears of our country. That

officer must have the proper training, equipment and support to do the job. Allowing an officer's natural curiosity go to work is the best security a community can have. We then must provide the officer with local, state and federal resources to address the problems that are found. I feel that in the past year law enforcement agencies have worked closer than ever to try to make this happen. We have had several cases in Hampton Falls where we have used all of the resources at our disposal to accomplish our goals.

One of the things I have noticed in compiling statistics this year is that the reports of suspicious activity have stayed very high. This is an indicator people in our community are much more alert and concerned with their surroundings than in years past. I think this is a good thing. It takes all of our eyes to make Hampton Falls the safe and outstanding community that it is.

Our burglary rate remains low because of the efforts of the Police Department, the community watching out for each other and the installation of alarm systems. It is also important to remember that while Hampton Falls has a low crime rate, it is important to keep your doors and windows locked in both your home and car. You can help us prevent crime and keep our crime rate low. We encourage residents to use our vacation watch program. If you let the Department know you are going to be away, we will check your property while you are gone.

The Department would like to remind those that have alarm systems installed to maintain them properly and make sure all household members know how to use them. This will help prevent many false alarms.

Another area where residents can help us reduce false calls are 911 hang-ups. Be sure that children know how to use 911 and remind them that it is not a toy. If 911 is dialed even if you don't think it connected, it probably did. The sophisticated computer system at 911 shows exactly where the call came from and an officer will respond. It is better to stay on the line and tell 911 it was a mistake if 911 was dialed in error.

The yearly statistics show that the Department kept busy with thefts, vandalism and domestic calls. Accidents and other motor vehicle related work also kept the Department busy throughout the year.

One of the things I would like to mention in this year's report is the ever-growing threat that the Internet poses to our children. A case we had this year made us realize we are not exempt from the negative influences of the Internet. I would urge you to monitor your children's usage of the Internet, know who they are talking to and what they are viewing.

The Department kept its training program going with officers taking Department sponsored courses, as well as courses sponsored by the Police Academy. Officers took classes on terrorism, prosecution, interrogation, breath test operator, stalking and crime scene response. We transitioned to our new pistols, refreshed our training in the collapsible baton and updated our use of force training.

The Hampton Falls Police Association sponsored a fundraiser this year and appreciates the support of the community. More vests were purchased this year to replace some aging ones for the officers. Our DARE program has also continued to be successful in the 5th grade, as well as the 55-Alive driving program for drivers 55 and older.

I want to caution residents about telemarketers. There are more than a few callers who are not legitimate. This year some actually used the Department's name and my name to collect funds. While there are many legitimate charities out there that use telemarketers, the Hampton Falls Police Association only raises funds by letter. If you have a concern about a fundraiser, ask them questions and have them send you more information by mail. Feel free to check with the Department if you have any questions.

Our digital radio project has been completed with the final change over to digital communications with the Rockingham County Sheriff's Department dispatch center. We are pleased with the results as many formerly difficult reception locations are much improved.

I also want to thank the Town for supporting the weapons warrant article for 2002. This project is nearly complete. There has been nothing but praise for the new weapons from the officers.

I am pleased to leave a surplus in the budget this year of approximately $10,000, which will go back into the general fund.

A request for a new cruiser is a warrant article this year. We encourage your support. This request is in keeping with the normal rotation out of service of a cruiser at 100,000 miles, which is done for safety and increased maintenance costs. The money will purchase and outfit the new car for police duty.

I want to thank the Town residents for their support during the past year. Please feel free to report anything big or small. Often people put off calling the police about something in fear that it will turn out to be nothing and they will be embarrassed. It is better to call than be really embarrassed later when you find out that the

owner of that strange truck parked down the road took your neighbor's jewelry.

I want to thank the State Police for answering calls in Town and providing support. I want to thank our mutual aid departments for always being there for us. The Sheriff's Department also deserves a thank you for their dispatch services and assistance during the year. We wish to thank the Fire Department for our great working relationship. Without this relationship, many incidents would be much more difficult to handle.

All the officers at Hampton Falls Police Department wish you a safe and successful 2003.

POLICE STATISTICS

911	45
Accidents	74
Alarms	182
Animal Calls	54
Arrests	87
Assist Other Pd	145
Burglaries	5
Citizen Assist	309
Criminal Mischief	39
Domestic	13
Fire/Rescue	90
House Checks	2,430
Lockouts	19
Phone Calls*	2,472
Radar Checks	1,646
Summons	609
Suspicious Person	165
Thefts	47
Unwanted Person	2
Vehicle Stops	1,561

* Phone call statistics were recorded differently due to a change in our record keeping.

Robbie E. Dirsa, Police Chief

AMBULANCE REPORT

Month	Responses	Transports
January	7	7
February	5	5
March	9	9
April	4	4
May	9	8
June	10	10
July	11	8
August	11	9
September	3	2
October	6	5
November	4	3
December	12	7
Total	**91**	**77**

FIRE DEPARTMENT

EMERGENCY CALLS	
Fire calls	57
Building Fires	3
Mutual Aid	13
False Alarms	26
Medical Aid	87
Motor Vehicle Accidents	31
Public Assistance	13
Good Intent (smoke investigations)	7
Police Assistance	4
Total Fire/Rescue Calls	**241**
SERVICE CALLS	
Residential Burning Permits	152
Commercial Burning Permits	4
Oil Burner Permits	14
Oil Burner Inspections	11
Fire Alarm Inspections	5
Commercial Building Inspections	5
Day Care Inspections	3
Oil Tank Removal Inspections	3
Water Supply Inspection & Testing	5
Fire Prevention	5
Total Service Calls	**207**
Total Calls for Year 2002	**448**

Reflecting the town's continued growth, 200 proved to be another demanding year for the Fi Department. We responded to 28 more emergency cal than last year, a 12% increase. One of the worst of the was a four alarm building fire which required mutual a from all around the seacoast to meet the manpower ar water supply needs.

Medical aid calls were up by 13, an 18% increas and continue to make the biggest demand on t department's time. These calls range from motor vehic accident injuries, chest pains, and breathing difficulti to assisting people who have fallen and are unable to g up.

Training new and veteran personnel remains one our top priorities. We have two new members w achieved the rating of Firefighter 1 and six of o personnel achieved the status of Firefighter 2. The achievements require dedication, commitment, and t sacrifice of personal time - approximately 130 hours

class training is required as well as passing an exam for each level. I congratulate these individuals on their accomplishment.

Additionally, 46 in-house training sessions were held under the direction of our training officers Brian Kent and Chuck Gallant. One of the highlights was live fire training made possible by the generous donation of a house prior to its demolition. Emergency medical training was conducted in it as well. We continue to conduct "walk throughs" of town businesses to familiarize personnel with the layout and construction of the town's commercial buildings. This enables us to be better prepared in the event of an emergency.

One of the fire association's purchases this year was a hose tester which was used to test approximately 70% of our hose. Hose testing is routinely done on an annual basis and in the past we had to use the pump on our fire truck. The new tester saves wear and tear on valuable fire truck pumps reducing maintenance costs.

There have been some changes in the Fire Department since last year's Town Meeting when the position of full-time Fire Chief was voted in. As the town has grown, so have the number of calls to which our increasingly nonresident volunteer department has responded.

Aside from my normal duties of inspections, etc., I have been working very hard this year analyzing our growing community's future fire/emergency personnel and equipment needs and developing a plan to meet these needs. The result of this work is reflected in two warrant articles for this year: 1) a request for full-time staff and 2) an ambulance.

At this time I would like to ask you, the voters, to support the Fire Department in hiring six full-time FIREFIGHTERS/EMTS which would enable the town to have 24 hour coverage and to support the purchase of an ambulance. Yes, it will cost money - but it needs to happen for the safety of our residents. Currently, 50% of our active personnel are from out of town and local people are not joining - not surprising given the hundreds of hours it takes just to meet basic level firefighter or EMT training requirements. In an emergency, this translates to critical response time lost as personnel must drive from out of town to the fire station in order to respond.

Consider these facts: statistically, responding within the first four minutes of a life threatening medical emergency can mean the difference between life and death. A fire doubles in size every minute after the first five. Our average response time is currently 8 plus minutes. A full-time staff would allow us to reduce our response time dramatically as the station would be manned at all times.

The purchase of an ambulance would also allow us to reduce our response time as we no longer would have to rely on a contracted private ambulance service which is not always available and frequently must respond from out of town. The ambulance would also produce income from the fees charged and would eliminate the need for a private ambulance service currently costing the town $60,000 plus a year. As many of you know from our donation letter, this has been one of our main goals for the last two years. I would like to thank all of you who contributed. Because of you, the department will be able to contribute at least $25,000 toward its cost if the warrant article passes.

We want to thank all the residents of Hampton Falls for your continuing support and a special thank you to those of you who attended the public hearings regarding the department's future. I also would like to thank the Town Administrator and Selectmen for their time and assistance regarding the warrant articles, the Police Department, mutual aid departments, Road Agent, and Building Inspector, and last but not least my officers, Firefighters and EMTs. Thank you all.

On behalf of the department, we wish you all a safe and great year. Please remember to change the batteries in your smoke and carbon monoxide detectors at least twice a year. And if any of you are interested in joining our department, please come see us any Tuesday evening. We would be happy to explain what is involved and answer any questions you might have.

Mark D. Wooles, Fire Chief

BURNING OF BRUSH

State Law Prohibits
Residential Trash Burning
Effective January 1, 2003

What Materials CAN Be Burned Outside?
(only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to $2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to $100 for the first offense; and fines of up to $250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. The number to call is 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

A quick review for obtaining a burning permit.

- All outside fires, that are not barbecues, always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with nothing larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail, plus suppression costs.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your Fire Department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

REMEMBER
ONLY YOU CAN PREVENT FOREST FIRES!!

EMERGENCY MANAGEMENT

Several activities were completed during the year 2002. Meetings with state, town, and utility officials were held to ensure that the Town of Hampton Falls was prepared to deal with a variety of man-made or natural disasters. Budgets were submitted to the State accompanied by equipment requests.

Training sessions were held in preparation for the two drills and the Graded exercise in the second half of the year. These activities were held in the Municipal Safety Complex. The team of Police, Fire, and Town employees is to be commended for their performance in this rather complex coordination of local, County, and State resources. State and Federal officials deemed the Graded Exercise a success. This exercise is held every two years in the 22 communities that are within the ten-mile radius of Seabrook Station.

A quiet hurricane season, as well as mild winter weather, kept the town from having to take emergency actions in response to weather conditions. A shortage of rainfall in the second half of the year created a drought/fire hazard condition that was monitored closely by the Hampton Falls Fire Department.

Please become familiar with the 2003 calendar that you received from the New Hampshire Office of Emergency Management. There is a form on the last page that will allow your name to be put on a list of those who wish to be provided with specialized individual help in case of an emergency. This list is for official use only and is strictly confidential. The Hampton Falls Historical Society was a major contributor in the development of this interesting calendar.

The year 2002 was my final year as "EMD" for the Town of Hampton Falls. It has been an honor and a privilege to serve the town and its citizens for so many years. It has been a rewarding experience and one that I will never forget. Mark Wooles, the town's Fire Chief, has assumed the duties and responsibilities as Emergency Management Director.

Robert G. Gale
Emergency Management Director

HIGHWAY DEPARTMENT

The primary duty of the Highway Department is the maintenance of town roads. It involves the removal of snow, sanding and salting of roads, removal of roadside brush, cleaning of culverts and removing debris from swails to drain water from the roadsides, patching of hot top, sweeping of intersections, repairing and replacing road name signs, and, sometimes, removing litter along the roadsides.

Each year, the Highway Department engages in special projects. We are in our fourth year of having white stop lines painted at road intersections, and after Drinkwater was re-paved, a double stripe was painted on the centerline for the full length of this road. Field workers from the NH Department of Transportation Traffic Bureau designed the traffic island and traffic pattern at the intersection Drinkwater Road and Route 88 and the yellow and white stripes painted onto the roadway, making it a much safer intersection.

We are also have another program of cutting tree limbs and branches along town roads which has resulted in a vast reduction in the number of power outages or roadblocks during severe storms.

The annual reclaiming and paving of town roads included Drinkwater Road and half of Nason Road. A separate report has been written to explain that road reclamation project for 2002.

In August, the Highway Department built a turn around at the end of Brimmer Lane on land owned by Seabrook Station. Parents were concerned about having their children wait at a congregate stop on Route 1. With the turn around, the school bus could pick up and leave off students in front of their homes.

Other projects included the installation of a cross pipe on Mill Lane, which will prevent flooding on one side of that road.

The department works closely with the town engineer during the development of the new subdivision roads, especially when the road is at the stage to be turned over to the town for maintenance.. In 2003, Batchelder Lane and Linden Road will be turned over to the town. This will add more than a mile to the town roads. Acceptance of these roads requires maintenance during the winter months, which in turn adds to the expense of the Highway Department budget.

Every few years the Department conducts reviews and prioritizes its listing of roads in the greatest need of repair. The last one was done in 2001 and there are plans to do another one in 2003.

We also plan to rebuild the cross pipes on Brown Road at Grapevine Run and on Sanborn Road at the Taylor River. Both roads were damaged during the flood in October 1996. The old cross pipes are not large enough to handle a "100 year flood."

The Highway Department also coordinates the disposal of the brush at the brush dump and disposes of litter and large items that are sometimes left along certain roads.

Richard B. Merrill, Sr., Road Agent

ROAD CONSTRUCTION WORK

The 2002 Hampton Falls Town Meeting approved a total expenditure of $465,000 ($385,000 bond issue and $80,000 direct taxation) for the reconstruction of Drinkwater Road and the southerly half of Nason Road (between Drinkwater and Rte 84). It also included but did not limit this project to re-paving of and shoulder work on Birch and Oak Drive.

In the past the Road Agent has supervised the road reconstruction work; bids were obtained for the paving only and a local contractor was hired to reclaim the roads. After the reclaiming and paving was completed, the Road Agent and his crew would then rebuild the road

shoulders for proper drainage. The cost of this final work was at time and materials.

Voters at the 2002 Town Meeting asked the Selectmen to seek bids for all of the roadwork and then compare that cost with the method used by the Road Agent in years past. The engineering firm of Jones and Beach of Stratham was hired to prepare the bid documents (cost of $1,908) and six road construction companies submitted bids by the May 15 deadline. Pike Industries of Portsmouth came in with a low bid of $398,841.

Bids for only the paving were also received on May 15 and Pike Industries came in with a low bid of $30.70 per ton ($.30 less per ton than in 2001). With this information Road Agent Richard B. Merrill calculated that the Highway Department could do all of the roadwork for a total cost of $357,451, an additional savings of $41,390 below the low bid of $398,841. Selectmen turned this project over to the Highway Department at its June 5 meeting.

Local contractor and resident Paul Fitzgerald was also hired to perform the reclaiming work, which he has done for many years.

In May, the Board of Selectmen applied for a $335,000 bond issue ($50,000 less than what was approved at the annual Town Meeting) through the New Hampshire Municipal Bond Bank (NHMBB) in Concord, making the total funds available for this project at $415,000. Additional costs not factored into the bid price include fees for bond counsel, the bond bank and the engineering, which came to $ 9,075.

The NHMBB informed Selectmen on June 24 that the town's interest rate for the eight-year borrowing will average 3.69% annually, a savings of $37,000 from what was originally anticipated by the NHMBB. Selectmen had estimated a total interest cost for the project at $92,000, whereas, the actual cost will be a $55,000.

Cross-pipes were installed in June on Drinkwater and Nason roads prior to the reconstruction work.

There were three steps in the road reconstruction process: reclaiming, paving and rebuilding of shoulders. The phases for the reclaiming process included: 1. crushing the old pavement and mixing it with the gravel base, 2. grading, compacting and re-grading the road base, and 3. spreading a layer of calcium chloride flakes onto this layer, which serves as the foundation for the new pavement. Two layers of pavement were applied to each road, a binder and a wear coarse, with a total thickness of three inches.

Near the end of the paving, the Selectmen authorized the Road Agent to have Blake's Lane paved, as there would be enough funds to cover this project.

When the whole project was completed, the final cost for the roadwork was $333,850, $23,602 under the Road Agent's original estimate. Following this report is a spreadsheet, showing the breakdown of costs for the 2002 road construction project.

Drinkwater Road is one of the oldest and longest paved roads in Hampton Falls. History refers to it as the "middle road." Although there is no record of when this road was built, Brown's History of Hampton Falls estimates that it was laid out in the mid-1600s.

Peter Lonergan points to the Hampton Falls Brush Dump sign. He has served as the attendant at the brush dump since 1986.

2002 Hampton Falls Road Construction Project

Drinkwater Road, Nason Road, Birch Drive, Oak Drive, Blake's Lane

1-24-03

Bids Results- May 15, 2002

Brox	502,102		
Bayside	434,330		
Continental	430,279		
Bell & Flynn	418,107		
Pike	398,841		
Hampton Falls Road Agent Estimate	**357,452**	357,452	
Total Construction Cost		(333,850)	
Balance (Bid Estimate vs. Actual Cost)		**23,602**	

Total Funds raised by Town Meeting:			**415,000**
Construction Costs:			
Pike Industries- paving	(248,898)		
Fitzgerald Grading	(44,649)		
RB Merrill - equipment rental	(30,057)		
Payroll	(7,305)		
Dodge's Agway-calcium	(1,949)		
Tri-Rental (saw/compactor)	(631)		
Kruegal Trucking	(334)		
Miscellaneous	(27)		
TOTAL CONSTRUCTION COST:	(333,850)	(333,850)	(333,850)
Other Costs:			
Jones & Beach - engineering	(1,908)		
NHM Bond Bank *(8 yrs/average rate 3.625%)*	(6,000)		
Devine, Millimet - legal opinion	(1,168)		
TOTAL OTHER COSTS:	(9,076)		(9,076)
BALANCE - ROAD CONSTRUCTION FUND	342,926		**72,074**

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B

This was the eleventh year the District has conducted the Household Hazardous Waste program for the member towns. We held two collections - Hampton in the spring and Brentwood in the fall. The collection in Hampton was held on the second Saturday in May. A total of 383 cars attended the collection representing 385 households. On September 7, the collection was held in Brentwood for the third time. A total of 109 cars attended representing 136 households.

The total cost for both collections was $24,700. The per-household cost for Hampton was $48.80; and the per-household cost for Brentwood was $46.67. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of $3,450 helped to offset the costs. The remainder was paid out of District funds that had been budgeted for this purpose.

Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2003/2004 Budget to hold collections in the spring and fall of 2003. As is our custom, every three years we go out for bid for our collections. RFP's have been mailed to certified HHW collectors for this purpose.

The District continued its Recycling Grant Program for education and public relations. Member towns, which applied for grants, were Fremont $1,143.53); Kensington $411.54); North Hampton ($1,000) and Rye $2,572.03).

Brentwood, Fremont, Hampton, Hampton Falls, New Castle, North Hampton, Rye, Sandown and South Hampton are currently tipping at Turnkey. In July, the current tipping fee of $55.69 will be adjusted by the Boston CPI at January 1, 2003.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

In the upcoming year, the Administrative portion of the District will continue to be a part-time operation. The Administrative Assistant's hours are from 8:00 a.m. to Noon Tuesday and Thursday. The contract with Waste Management will continue to be administered by the District office.

Two Household Hazardous Waste Collections will be held in 2003. The spring collection will be held in Hampton on May 10, 2003 and the fall collection is tentatively scheduled for September 6, 2003 in Brentwood.

Recycling education grants will again be awarded to District member towns. Recycling chairmen of the member towns are encouraged to apply for these grants. Information may be obtained by calling the District Office.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

Winthrop D. Comley
Joseph A. Melville
Hampton Falls Representatives

RECYCLING & SOLID WASTE COMMITTEE

Coastline Waste Services continues to perform Solid Waste Collection and Recycling Collection services for the Town of Hampton Falls. The current contract is for the period 2002 through 2006.

The Board of Selectmen discontinued the burning of brush at the Brush Dump and explored chipping it. Costs were somewhat higher than expected and in 2002, we negotiated a price of $35 a ton for disposal with Jeff Simpson of Sanford, Maine. He brings a grinder to the site, grinds the brush into chips which are loaded into roll off containers and hauled to Maine for processing. The Road Agent constructed a ramp from which to load the chips into the container. The brush was processed twice by this method for a cost of $3,839.

Several changes were made in 2002 with our solid waste collection and disposal. We entered into a new contract with Coastline Waste Services effective January 1, 2002 for the curbside collection of recyclables and rubbish. The collection day is Friday and rubbish / recyclables need to be placed at the curb by 6:00 a.m. Whenever a major holiday falls on a weekday, the scheduled pick-up will change to Saturday as follows:

New Year's Day	*Labor Day*
Memorial Day	*Thanksgiving Day*
Independence Day	*Christmas Day*

White goods days were held in May and November. Northeast Resource Recovery Association disposed of all metals brought to the dump at no cost and there was a small return for the value of the metals.

The estimated tons of waste to be generated by the Town of Hampton Falls in 2003 is 880 tons, with an average tipping fee of $56.48 per ton.

The town was awarded a grant from the State of New Hampshire to initiate a used petroleum oil collection program. The unit was assembled by the Road Agent and the guidelines are as follows:

Rules for the Disposal of Used Petroleum Oil at the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.

2. Residents must call (926-5752) for an appointment Monday through Thursday before delivering the used oil.

3. Used oil must be brought in clear containers, no larger than 5 gallons.

4. Residents must identify their name and phone number on the container. (Stickers are provided.)

5. The town appointed agent inspects the used oil before accepting it for disposal.

In closing, we acknowledge the resignation of Tom Beeler and thank him for contributions as well as his dedication the matters of recycling and solid waste.

The Board of Selectmen

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November. Christmas trees may be brought to the dump on the second Saturday in January from 10 a.m. to 4 p.m.

Brush Dump Use

January	51
April	356
May	142
June	203
July	139
August	207
September	180
October	111
November	212
TOTAL	1,601

Peter J. Lonergan, Attendant

HEALTH AGENCIES

AIDS Response-Seacoast $800

ARS is a non-profit community based organization which has been the only HIV/AIDS agency serving the Seacoast area since 1987. ARS has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.

Specific education/prevention programs, tailored to individual groups, are provided for school children; teens; women at risk; and incarcerated individuals. Educational programs are also provided for health care and social service providers; community organizations; businesses; school personnel and parents; religious organizations; and minority communities. Some programs are done on-site in established locations, and others through community outreach.

AIDS Response-Seacoast consistently works in collaboration with existing health care and social service providers to offer comprehensive, integrated, non-duplicative solutions to combating HIV infections and AIDS related illness. In 2002, 395 units of service were provided to HIV+ residents of Hampton Falls.

American Red Cross $ 700

The Seacoast Area Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2002, 45 Hampton Falls residents were trained in water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Disaster services and armed forces emergency services are available to Hampton Falls around the clock. These services are available to the Fire Department during fires and other emergencies and for families that have a military members anywhere on earth.

The chapter remained on call for any local residents affected by house fire, floods, hurricanes, or other disasters. Volunteers provide food, shelter, clothing and medical supplies to meet victim's emergency needs. The chapter maintains an emergency van and several teams of trained volunteers to respond to such disasters seven days a week, twenty-four hours a day.

The key services that we provide to the Hampton Falls Community include:

- Disaster relief during a natural or man-made catastrophe,
- Emergency communication to members of the Armed Forces,
- Blood and blood products for those in dire need in hospitals (93 donors from Hampton Falls),
- Health and safety certification for all ages to include: CPR, first aid, water safety, babysitting, preventing Disease Transmission and HIV/AIDS education,
- First aid station through the community,
- Community volunteerism, education and outreach.

Area Home Care & Family Services $ 1,200

The Area HomeCare & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

In 2002, two Hampton Falls residents were served, involving over 400 hours of direct service, representing 194 visits. One resident of Hampton Falls is employed by this agency.

This year Area HomeCare and Family Services is celebrating 30 years of service to the elderly in Hampton Falls.

A Safe Place $ 300

A Safe Place provides emergency shelter to victims of domestic violence. The direct services include an emergency shelter, a 24 hour a day crisis phone line through which advocates provide support and offer information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to community services and support groups for women whose lives have been affected by domestic abuse.

In 2001-2002, four Hampton Falls residents used the services of A Safe Place.

Big Brother/Big Sister $ 800

Big Brothers Big Sisters is the oldest and most successful program that provides an older role model and mentor to young people in need. It is proven to have positive effects on the young people being served. These young people are considered "at risk" of not realizing their full potential in life, because of family or other circumstances.

This agency provides a free service to its clientele. With that money the agency does an in-depth interview with the children, their families, and potential Bi Brothers/Big Sisters; recruits and trains the Bi Brothers/Big Sisters; along with involving the school therapists, or police in the children's lives. Then th agency sets up specific goals in the Big Brother/Littl Brother, Big Sister/Little Sister relationship an supervises them regularly. All these efforts leads to th children making major positive changes in their live and becoming positive citizens in our community. I 2002, five children participated in this progran representing a cost of $5,000.

Child and Family Services of NH $ 300

CFSNH is the only counseling center in the area th sees low-income adults and their families on a slidin fee scale. Its referrals come from schools, polic residents and human services. It helps residents de with the stresses of unemployment, poor self esteen chemical dependence, parenting skills and problem with their children. Six Hampton Falls residen requested services in 2001-2002, which represent 3 hours of service and a value of $3,210.

Child and Family Services offers a wide variety c services to residents of Hampton Falls:

Adoption Services help insure that children bein adopted are placed in good families who are prepared fc parenting and ready for the unique joys and challenge of raising an adopted child. Services are also availabl after the adoption is final for adoptive parents, the children and birthparents.

Child Health Support workers assist families wh have abused or neglected children to help solve th problems that led to the abuse or neglect and t strengthen the family.

Community Education Staff are available to speal to the interest of community groups regarding behaviora health issues.

Early Intervention Programs provide family-centere services to infants and toddlers who have a developmental disability, a developmental delay or wh are at risk of developmental delay. Early interventio services are provided in the home or other natura settings familiar to the child and family.

Family and Children's Counseling Professiona social workers provide counseling services that utiliz individual and family strengths to address a wide variet of problems including death, divorce, substance use abuse and neglect, and other social and mental healt issues. Counseling services strengthen the health of th community by assisting families in overcoming th

debilitating problems that weaken the family structure and impede a child's healthy development.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth.

Family Skill Builder provides short-term, in-home education and support regarding budgeting, household management, parenting and other issues to families at risk of abuse and neglect.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Coastal Employment Alternatives

CEA is a non-profit company that has been in operation since 1983. It runs a vocational day program serving developmentally disabled adults. All clients are supported by Social Security and Medicaid and have very few resources of their own. Many of them have spent their lives in institutions and have had few opportunities to do the things we take for granted. CEA's responsibility is to help find employment for these individuals.

NH Society for the Prevention of Cruelty to Animals $1,000

The NHSPCA is the State's oldest non-profit organization dedicated to providing shelter, adoption and other progressive community services to further the humane treatment of animals.

Along with taking in animals from your community and placing many of them into good homes, it also assists Animal Control Officers and educates children and adults about the humane treatment of animals.

In 2002, the NHSPCA took over 2,998 homeless animals from Rockingham County and other Seacoast area communities. In Hampton Falls 92 animals were surrendered to the SPCA and 68 were adopted by Hampton Falls residents in 2002. 287 families received services in the way of adoption and surrender services, medical care for animals, humane education, low cost rabies vaccination clinics and resource information and support.

Retired and Senior Volunteer Program $100

The Retired and Senior Volunteers Program (RSVP) is administered by a Federal Agency called Corporation for National and Community Service and has been sponsored by the Portsmouth Housing Authority since 1973.

The RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Six Hampton Falls residents participate in this program.

Richie McFarland Children's Center $ 825

In 1981 the US Dept of Education demonstrated that an average of $16,000 is saved by local school districts in delivering special services to a delayed child if the child begins receiving services from birth rather than waiting until the child reaches elementary school age.

According to the American Academy of Pediatrics' Developmental and Behavioral News, Volume 8, No. 1, Fall 1999: "Children who participate in early intervention programs prior to kindergarten are more likely to graduate from high school, hold jobs, live independently and to avoid teen pregnancy or delinquency." In the long run this prevents a great deal of suffering for families and children, and according to the Academy also saves "society between $30,000 to $100,000 per child."

Supporting Richie McFarland helps to prepare children better for entering the school system and saves valuable funds in the future. Statistics from the federal Educational Resource and Information Center (Digest #455, 1992) show that for every dollar spent on early intervention services, school systems will later save anywhere from $4 - $7 in special education costs.

The Richie McFarland Children's Center is the only early intervention program available for delayed children aged birth to three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 2002, three children were served from Hampton Falls.

Rockingham County Community Action Program Inc. $ 532

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for thirty-five years.

Seacoast Community Action Center is an outreach office of RCA that serves residents of Hampton Falls and 11 other communities, and as such acts as Hampton Falls' central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Hampton Falls from July 1, 2001 through June 30, 2002:

Seven households received one of a group of Fuel Assistance Programs, services that provided grants to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning and budget and energy counseling, and elderly support services), and grants of up to $300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

Eight were enrolled in Workforce Development which is the "umbrella" for a variety of program designed to foster long-term self-reliance Disadvantaged Adult and Dislocated Worker Programs COMPASS Adult and COMPASS Youth; Welfare t Work; The Employment and Education Marketplace and Wheels to Work. Each component helps client determine goals and develop strategies to overcom barriers to employment. Wheels to Work offer affordable car ownership to low-income individual moving from public assistance to the workforce.

Eight child care referrals were arranged through th Child Care Resource and Referral Program, whic maintains an inventory of all available child car options, provides child care referrals to employees c participating companies and to the general public, an expands the supply of quality child care by recruiting training and assisting new child care providers, includin the training of TANF participants.

Two individuals received help through the WIC c Commodity Supplemental Food Programs: WI provides supplemental nutritious foods, nutritio education, breast-feeding support and health ca screening/referrals to pregnant women, nursing mother infants, and children up to the age of five; th Commodity Supplemental Food Program provide monthly allotments of commodity foods and nutritio education materials to senior citizens, postpartu women, and 5-year-old children.

Two sought assistance through the Housing Referr Network which provides counseling and referral service to households seeking housing, with priority given t families with minor children.

Sixty-five individual food allotments were provide through the Emergency Food Assistance Program, whic distributes USDA surplus food to emergency foo pantries and homeless shelters throughout Rockingha County.

Two household food allotments were provide through the Emergency Food Pantry, which provid emergency food allotments of non-perishable food t households facing severe economic hardship in areas which other locally-based emergency food pantries a understocked or unavailable.

One household received help through the Securit Deposit Loan Fund, which provides no-interest loa guarantees for security deposits to low-incom households for up to 80% of the required securi deposit, to a maximum of $500.

One household received assistance through the Health Insurance Counseling Education Assistance Service which provides the services of trained volunteers to assist Medicare receipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare and Medicarid benefits and claims.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged fifty-seven calls or visits from Hampton Falls residents for Outreach Center Services, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Hampton Falls' welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The Town of Hampton Falls has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Rockingham Nutrition & Meals on Wheels Program $ 400

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and through that center some meals are delivered to the homebound. In Hampton Falls, seventeen residents were served an estimated 1,640 meals and provided 1,230 units of support services.

Seacoast Child Advocacy Center $1,000

The mission of the Seacoast Child Advocacy Center is to protect children. It is done by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Its goal is to :

- create a neutral place where interviews and services for abused children is provided,
- prevent trauma to a child caused by multiple contacts with various community professionals,
- provide the family with needed services that help them resolve their problems, and
- communicate and coordinate its efforts with other community agencies.

In 2002, SCAC provided Hampton Falls with services for two children and their families.

SeaCare Health Services $ 1,400

SeaCare Health Services delivers affordable health care to low income, working families in 21 towns in southern and central Rockingham County and to offer health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources.

Once enrolled in SeaCare Health Services individuals and families are able to establish a relationship with a local doctor and receive preventive care, prompt attention to illnesses and referrals to specialists. After each visit, the participant pays a small fee to the physician's office depending on household income.

SeaCare Health Services assigns each participant a primary care physician who becomes his/her doctor and health care advocate. SHN serves as a temporary bridge for the uninsured until they are able to afford health insurance or become eligible for government assistance such as Medicare or Medicaid.

In 2002, fourteen residents of Hampton Falls were enrolled in this program.

Seacoast Hospice $ 1,900

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a

speaker's bureau, in-service training programs, and a lending library.

From July 1, 2001 to June 30, 2002, Seacoast Hospice cared for three terminally ill residents of Hampton Falls for a total of 139 patient days, representing $ 17,333 in services for which there was no billing. In addition, seventeen Hampton Falls residents participated in and attended our bereavement services. Two residents borrowed equipment and many have visited our library of materials on death and dying. Three residents served as hospice volunteers.

Seacoast Mental Health Center, Inc. $ 1,000

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 2002, it provided 235 hours of service to 44 residents. The total gross dollar amount for these services was $24,366.

Seacoast Visiting Nurse Association $ 5,500

During fiscal year July 1, 2001 to June 30, 2002, SVNA made 438 calls to residents in Hampton Falls – skilled nursing - 262 visits; physical therapy - 31 visits; occupational therapy - 4 visits; home health aide - 141 visits. All services represent a cost of $ 45,317.

The number one diagnostic category for Fiscal Year 2002 was Blood and Blood Forming Diseases at 23% of the total visits.

74% of all visits were provided to residents aged 76-85. This age group remains consistently at the top for Hampton Falls.

Blood Pressure Clinics are held monthly at main office at 29 Lafayette Road, North Hampton.

A Basic Foot Care Clinic has also been well received by Hampton Falls residents.

Sexual Assault Support Services $ 540

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

SASS provides the following services:

- 24 hour confidential crisis intervention hot line 1-888-747-7070,
- Accompaniment to medical and legal (police and court) appointments,
- Information and referral to related services such as attorneys and therapists,
- Support groups for survivors, their parents and partners,
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts,
- Adolescent workshops on sexual harassment and sexual assault,
- Professional training and consultation to Police Departments, hospital and school personnel and human service agencies,
- Sexual harassment in the workplace workshops to municipalities and businesses.

In 2002, 14 Hampton Falls residents received services in the way of information and referral services, crisis intervention services and attendance at support groups.

WELFARE

Six inquiries for assistance were received in 2002 resulting in a total cost of $2,217 and involving nine people. Financial aid was provided for rental assistance and for gasoline.

During the winter season applicants are referred to the Fuel Assistance Program at Community Action. In some cases whenever payments are made, the person in need must either reimburse the town in cash or in labor. One of the recipients of aid will be able to reimburse the town in 2003.

Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed. If a recipient is able to work, he/she is required to show proof of adequate job search on a weekly basis, and every effort is made to find employment for them.

When an applicant needs food, referrals are made to the Rockingham Community Action and the Church of Christ in Seabrook and he Salvation Army and St. Vincent DePaul in Hampton., where food is available on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office.

As rental units are not in abundance in Hampton Falls, referrals are made to the NH Housing Finance Authority and to Cross Roads House, a homeless shelter in Portsmouth.

Eric N. Small, Welfare Officer

RECREATION COMMISSION

The year 2002 was our second full season of "Concerts on the Common." For nine successive Thursdays, a full range of musical styles was heard: Sousa, Country/Western, Jazz and Dixieland, Big Band, Celtic, and Spiritual and Patriotic. All played to enthusiastic audiences. Lyn Stan, who booked the groups, is busy on the 2003 series.

John Walor conducted a well-received basketball camp that was followed in July by another successful Summer Program directed by Stacy Bellen.

We continued to sponsor Senior (age 50 and up) Card Parties on the third Saturday of each month, September through May, at the Safety Complex. These are free and open to all interested card players.

The Commission is thankful for the support of the community and welcomes input from anyone. Meetings are held the third Monday of every month.

Francis J. Ferreira, Jr. for the Commission

BANDSTAND COMMITTEE

The seventh annual Yard Sale for the benefit of the Hampton Falls Veterans Memorial Bandstand was held on Saturday, November 2, 2002. It will live on in the memory of many because of the frigid temperatures and blustery winds. Nevertheless, because of the stalwart and generous residents of our town, and neighboring towns as well, the Bandstand Maintenance Fund gained a total of $472.05.

At the end of the summer season, the bandstand floor was refinished and coated with a weather-resistant finish which should serve us well in the coming years.

In addition to a successful summer season of Thursday evening concerts, there were two weddings in the bandstand. We all look forward to the coming summer season of music and fun at the bandstand.

Elaine B. Winn, Chairperson

LIBRARY TREASURER

Income:		
Town of Hampton Falls		30,274.40
Salaries		0.00
Salaries/Benefits		0.00
Total from Town		**30,274.40**
Miscellaneous Income		1,800.41
Interest		88.72
Fines		38.89
Copier Income		193.10
Materials Fund - Unrestricted Donations		1,289.75
BHF Trust Fund		
Family Fridays - Phillips Fund		
Summer Reading Donations		525.00
Jeanne Edgerly Fund		
Pare Fund		70.53
TOTAL INCOME		**34,280.80**
Expenses:		
240	Tuition Reimbursement	1,922.00
341	Telephone	1,900.58
360	Custodian	700.00
390	Other Professional Services	300.00
410	Electricity	4,313.43
411	Heat	1,042.42
550	Printing	462.95
560	Dues and Subscriptions	254.50
620	Office Supplies	846.21
625	Postage	181.61
630	Maintenance and Repairs	851.64
670	Material	13,058.85
680	Program Materials	689.27
685	Newsletter	500.00
690	Technical Supplies	1,143.11
740	Technical Equipment	1,103.43
830	Meetings and Conferences	178.50
840	Automobile Expenses	120.28
880	Miscellaneous Expenses	390.00
890	Reimbursed Items	134.74
	Total Expenses	**30,252.84**
Fund Expenses		
904	Phillips Family Fridays	0.00
906	SummerRead1	455.18
TOTAL EXPENSES		**30,708.02**

Kelley McLean, Treasurer

LIBRARY TRUSTEES

The year 2002 marked an amazing period of growth and prosperity for the Hampton Falls Free Library, as its use and membership continued to increase in our first full year in the new facility.

Significant donations including trees, granite blocks and perennials, in addition to judicious purchase of

shrubbery, contributed handsomely to establishing the library's landscaping. Meanwhile, interior contributions including matted and framed photographs of Hampton Falls by Ann Diltz, a year-long exhibit of paintings by Margery Melville, leather beanbag chairs from Curriers and children's chairs from Joan Topp have greatly enhanced our building. A pass for the Museum of Fine Arts from Gary Dozier and Joyce Scheen has significantly expanded our collection of available cultural activities accessible outside of the library. As broadband Internet access became a reality in Hampton Falls, the Library was able to offer high-speed computing to the public, and online databases for magazine and journal articles are now available for library and home computer use.

During this period, the number of library cardholders recorded on December. 31st was 1,444, up 117 patrons for the year, while Storytime participation during the school year grew to nearly 1,200 attendances. Our air-conditioned meeting room has seen increased participation in the Summer Reading Program as well as an introductory French language course for children.

This year, the Young Adult advisory group began to raise funds for books with an Ice Cream Social, which coincided with the arrival of our Youth Services Librarian Carol Sanborn, who joined us in June. Youth programming now includes a monthly book discussion group for students in fifth through eighth grade and will soon provide more after-school activities and movie times.

Thanks to the Friends of the Library for their contributions including the Literary Tea, the countless hours of labor and materials donated in landscaping the Library grounds, funding for the Summer Reading Program, and the donations of many puzzles, magazine subscriptions, and videos. We greatly appreciate your ongoing support.

A community survey indicated the desire for more materials, programs, computer instruction and museum passes, which will be factored into future planning. The library staff has concluded an inventory in preparation for a new, fully automated catalog and borrowing system that will be launched in the spring of 2003, as will a new Library Web page and expanded hours, including Fridays.

The Library's Board of Trustees, our Librarian and our Staff are looking forward to refining and enhancing the Library services in the coming year and are looking forward to seeing you both in our Library, and at our future events, in the coming year.

Registered Patrons:	1,444
Story Time Attendance:	1,200+
Interlibrary Loan	
Borrowed:	390
Lent:	264
Adult Circulation:	8,495
Juvenile Circulation:	10,428
TOTAL CIRCULATION:	18,923

Michael J. Farinola, Chairman

AMERICAN LEGION, POST 35

Hampton's American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion members walked the cemetery in Hampton Falls and placed markers, flags, and geraniums on all veteran's graves.

100 Flags for Memorial & Veteran's Day	$125.00
2 gravemarkers	$26.00
Total	$151.00

Joe Kutt, Finance Officer

CONSERVATION COMMISSION

The year 2002 was a busy and exciting year for the Conservation Commission! While completing our usual business, the Commission has also been involved with several new initiatives. We'll begin by summarizing the usual business first:

Commission members have again completed site visits at and reviewed site plans for many parcels around town where new projects are planned that may impact wetlands. These included residential developments off of Drinkwater Road, Kensington Road, and Exeter Road, and several business expansions, development, and/or site plan reviews along Lafayette Road (Route 1). We also met and talked with several homeowners who were thinking about or in the planning stages of projects and wanted Commission input about potential wetlands impacts, including residents on Old Stage Road, Exeter Road, Coach Lane, and Crystal Drive. It is encouraging to receive calls from people who are seeking input early in the planning process!

The Commission held its annual Earth Day street-side clean up the first two weekends of May last year, and we had a very positive turnout... many thanks to all that helped! We found that enlisting the help of families with children in Lincoln Akerman School and the girl scouts contributed greatly to the turnout, and all those families deserve a huge thanks from the entire town. Still, there were several "unsolicited" volunteers that arrived to help and we greatly appreciate their help as well. We will again hold our annual Earth Day clean up the first two Saturdays in May (May 3 and 10, 2003) and will supply bags, gloves, spike-sticks (while supplies last), and refreshments. Watch for the signs at Governor Weare Park and at the brush dump in late April announcing when the 2003 Earth Day clean up will be this year.

To continue our chemical-free efforts to fight the biting insect populations, the Commission again put out greenhead traps in the salt marsh and had swallow nest boxes available to give to interested residents (while supplies lasted)... many thanks to Fred and Beryl Marshall for building the boxes.

On a sad note, our past chairman, Daniel DeWitt, passed away in July of 2002, and we miss him dearly. We will be putting a monument in his honor out at the Depot in 2003.

As I mentioned, the Commission undertook several new initiatives in 2002. Commission members worked closely with the Rockingham Planning Commission (RPC) in 2002 to update the Conservation and Preservation Chapter of the Master Plan. Our work included reviewing and editing text to prioritize our conservation goals for the next ten years, and researching and reviewing the list of conservation lands in town. The primary goal that we identified is preserving open space in our town, and the Commission has been working concertedly on this effort throughout the year.

Our earliest efforts in 2002 toward this goal were focused on purchasing a 55± acre parcel of land off of Kensington Road that is adjacent to the Town Forest. The Commission put a major effort into looking into the feasibility of purchasing this land and had a verbal agreement with the owner for $30,000 pending the results of the public hearing. The selectmen approved the purchase at the hearing, however the Commission was disappointed to learn that days after the hearing the land was sold to another party for a higher price.

In June, the Commission hosted a workshop on **Land Conservation and Estate Planning** with guest speakers from the UNH Cooperative Extension and the Rockingham County Conservation District (RCCD). The session outlined the conservation options available to landowners, and we were pleased with the modest turnout of residents. A booklet outlining the conservation options is available at the RCCD for $3.

Mid-way through 2002, the RCCD awarded 80 hours of service to Hampton Falls as part of a grant to assist the Commission with preservation-related projects in 2002, and we have recently been awarded an additional 100 hours for 2003. This could not have come at a better time. The RCCD worked with the Commission to identify twelve high priority areas in town for open space preservation where residential development has thus far remained at a minimum. It has been shown that preserving open space generates more in tax revenue than it costs in services, thereby reducing everyone's taxes. New development, on the other hand, costs more in town services than it yields in taxes, raising everyone's taxes to make up the difference.

To illustrate this point, the Commission plans to host a workshop for town residents on the **Cost of Community Services** in 2003. Representatives from the UNH Cooperative Extension and the RCCD will present information on community service vs. open space costs and answer questions. Members of the Commission will discuss how Hampton Falls can preserve high priority areas in town as open space by purchasing development rights (i.e., establishing conservation easements on privately owned land), and how to fund these purchases using the money available in the two Conservation Funds, by raising additional money at Town Meeting (like so many other towns around us have already), and by applying for federal and/or state matching grants. As of January 2003, we had approximately $500,000 in the two funds available to the Commission from previous fund balances and from the collection of current use penalty fees.

As a result of our outreach efforts in 2001 and 2002 and a landowner's desire to preserve open space, the Commission has already begun working with a family in Town to assist them with preserving their land. The RCCD has provided invaluable guidance to the Commission and the family counseling us on conservation easements and on the potential federal and/or state grants as alternate funding sources. We hope to have the Town's support on this effort by the 2004 Town Meeting. The Commission is excited about the possibilities underway for preserving open space and the rural character of our Town, and we hope to continue to appreciate the same support that we have experienced at the 2001 and 2002 Town Meetings.

In closing, we are always looking for volunteers to help out with Commission business, either as a full-time or alternate member or simply by helping with specific

tasks such as helping organize Earth Day activities, repairing greenhead traps, or assisting with open space acquisition projects.

Nancy E. Roka, Vice Chairman

HISTORICAL SOCIETY

For the year 2002, the Society made some important decisions regarding the future of our society whose mission is to enhance our town's historical awareness. During the fall of 2002, we encouraged townspeople to become members and had a marvelous response. We would like to thank all those who generously donated to our cause and to those who also became members.

After last March's Town Meeting, the trustees agreed to lease the old Hampton Falls Library building, formerly the First Christian Baptist Church built in 1835, for a three year period to improve our visibility and accommodate our collection, while at the same time caring for one of the more beautiful historical buildings in town. We have been developing plans to slightly change the inside of the building to allow for meetings and the display of loaned collections, with the eventual goal to have the building open at regular times. To this end, we have cleared some shrubbery around the building with the help of Dick Merrill and Harold Tanner and with the permission of John Colliander. Thank you, gentlemen.

The trustees were also heartened to have such a wonderful turnout for Dick Sanborn's slide show on Hampton Fall's history, which was especially pertinent to the lower grades at Lincoln Akerman who study our town's past in some depth. We also hosted several tours of the old schoolhouse for the students in May so that they could have a better understanding of what school was like for children 150 or so years ago.

Also, this past spring, the society purchased one of Warren Brown's original ledger books circa 1900 in which he wrote part of the manuscript for his book History of Hampton Falls, New Hampshire. It is a wonderful addition to our collection of his memorabilia. We have also acquired several Marston farm dairy items and an autograph book dated 1929, belonging to Pearl Swain Marston, granddaughter of Warren Brown. We have also received some important Ralph Sanborn items, donated by Harold and Doris Tanner, which will contribute to our collection on the local Sanborns, a very prominent family in our town.

Our current trustees and officers are Beverly Mutrie, President, Tom Beeler, Vice President, Dorothy Dail, Treasurer, Mary Hildreth, Secretary, Tracy Beattie, Dick Bohm, Don Chase, Harold Tanner, and Elaine Winn. We encourage anyone one with an interest in our history to volunteer to become a trustee. We also entrea townspeople to search for any pictures or items with pas or future importance that the Society might acquire to further enhance our glimpse of the past and provide a better understanding of its influence on our modern perspective.

Beverly P. Mutrie, Presiden

SCHOLARSHIP COMMITTEE

Scholarships were awarded to secondary schoo graduates from Hampton Falls in June of 2002. These scholarships are based on the applicant's outstanding citizenship and scholastic achievement. Awards are mailed directly to the college or university that the student plans to attend.

The AT&T Broadband (MediaOne) Scholarship from the Town of Hampton Falls was in the amount o $9,000. This money was divided and awarded to the following students: Christopher Cassidy, Joanna Finkle Joseph Frost, Dean Tsonas, Kristen Tsonas, Anthony Ricci and Ryan Stevenson.

The Hampton Falls Grange awarded a $300 scholarship to Joanna Finkle and also to Robynne Locke a Seabrook resident, as the Grange membership is representative of both towns.

The Helen F. Batchelder Scholarship, established in 1961, awarded a total of $3,300 to Christopher Cassidy Joanna Finkle, Joseph Frost, Dean Tsonas and Kristen Tsonas.

Scholarship applications are available at the school's Guidance Department. We encourage secondary school seniors to pursue these scholarship awards. Both the Helen F. Batchelder and Grange scholarships are most grateful for gift donations to the funds. These scholarship awards recognize the significance of varied student accomplishments and help to defray college expenses.

Trustees of the scholarships include: George Allen, Tracy Beattie, Carol Burnham, Shelley Cross, Mary Cummings, Dean Glover, Roberta Sliva and Robert Perkins.

Tracy Healey-Beattie, Chairperson
Helen F. Batchelder Scholarship Committee

A Summary of Town Ordinances, Permits and Regulations

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

Dept.	Subject	Summary	Contact Person
Animal Control		**Animal Control Officer: Jack H. McEachern III**	**(Cell) 771-7884**
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building		**Building Inspector: Rod B. Vigneau**	**926-5269**
	Building Permit	No construction to begin until application is approved. (No permit needed for repair of existing structure.)	Building Inspector
	Demolition	Permit required.	Building Inspector
	Excavation of Land	Permits for excavating earth must be obtained before excavation begins.	Building Inspector
	Portable Toilets	Required at any construction site valued over $25,000.	Building Inspector
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	Building Inspector
	Swimming Pools	Building permit required. (Pools must have security fence.)	Building Inspector
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Town Clerk
Cemetery		**Cemetery Trustee Chairman: Richard H. Winn**	**772-5728**
	Oaklawn Cemetery	Sale of lots.	Town Clerk
	Use of the Cemeteries	See Hampton Falls Cemetery Rules & Regulations.	
Conservation		**Conservation Commission Chairman: Nancy Roka**	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk

A Summary of Town Ordinances, Permits and Regulations

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	Environmental	Any questions or concerns call.	Building Inspector
	Timber Harvesting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
Fire		**Fire Chief: Mark D. Wooles**	**926-5752**
	Burning of Brush	Permit required – phone messages are checked daily around 4 pm.	Fire Wardens, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel LaMontagne 926-5752
Health		**Health Officer: Rod B. Vigneau**	**926-5269**
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	Health Officer
	Health	Any questions or concerns call.	Health Officer
	Overnight Camping	Permit needed.	Health Officer
	Failed Septic System	Failed septic system must be reported. (replacement in kind allowed with approved plan on file)	Health Officer
	Perc Inspection	Required before constructing a septic system. Applications available through the Building Inspector.	Health Officer
	Septic System	Inspection of the bed bottom required before installation of field.	Health Officer
Highway		**Highway Agent: Richard B. Merrill Jr.**	**926-3735**
	Driveways	A permit must be obtained before starting the construction of a driveway and before a building permit can be issued.	Building Inspector / Road Agent
	Obstructions on roads	No snow or any other obstruction shall be placed on or in the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		Scenic Roads:	

A Summary of Town Ordinances, Permits and Regulations

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		Blake's Ln	Dodge Rd	Nason Rd	
		Brimmer Ln	Drinkwater Rd	Old Stage Rd	
		Brown Rd	Frying Pan Ln	Parsonage Rd	
		Crank Rd	Goodwin Rd	Sanborn Rd	
		Curtis Rd	King St	Stard Rd	
		Depot Rd	Mill Ln	Towle Farm Rd	
	Street Parking	Ban on overnight street parking between December and April 1, 6 pm to 6 am			
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.			
Parks & Recreation		**Recreation Commission Chairman: Francis J. Ferreira Jr.**			**926-2606**
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.			
	Gov. Weare Park	To schedule use of the park.			Town Administrator
	Town Common	Permit required for use of the Common.			Town Clerk
Police		**Police Chief: Robbie E. Dirsa**			**926-4619**
	False Alarms	Penalty of $150 for the first five (5) false alarms and $150 for each additional false alarm.			
	Littering	Prohibited.			
	Pistols	Permit required.			
	Public Drinking	No alcoholic beverages shall be consumed upon any public park, playground, sidewalk, common, town-owned property or any public way.			
Solid Waste		**Recycling & Solid Waste Committee**			
	Curbside Pickup	Solid Waste and Recycling items must be at the roadside by 6 am on Fridays. Pickup during the week of the following holidays will be on Saturdays.			
		Holiday (2003)	**Collection Date (2003)**		
		Memorial Day	Saturday, May 31		
		Independence Day	Saturday, July 5		

A Summary of Town Ordinances, Permits and Regulations

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

		Labor Day	Saturday, September 6	
		Thanksgiving Day	Saturday, November 29	
		Christmas Day	Saturday, December 29	
		New Year's Day	Saturday, January 3	
	Recycling Bins	Bins and recycling manuals are available at the Town Hall for new residents. Replacement of recycling bins is $ 6.00.		Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)		
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed one's own property.		
	Dump Stickers	Required for using the brush dump.		Town Clerk
Miscellaneous		**Town Clerk: Holly E. Knowles**		**926-4618**
	Sale of Any Goods	A Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.		Town Clerk
	Solicitation of Funds	Permit required 16 days prior to soliciting		Town Clerk
	Taxi Cabs	License required, rates set by Selectmen		Town Clerk

SCHEDULE OF FEES AND CHARGES

Type of Fee	Fee Collector	Fee	Description
Articles of Agreement & Recording Organizations	Town Clerk	$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	20.00	1st $5,000 Worth
		5.00	Every $1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	450.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1st 12.00	$ 8.00 State, $ 4.00 Town
		2 or more $8.00	$ 5.00 State, $ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies – Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies – Tax Bills	Tax Collector	1.00	Per Bill
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	$50.00 State, $15.00 Town
Driveway Permits	Building Inspector	30.00	In Advance
Electric Permit	Building Inspector	30.00	In connection with a separate building permit
Dump Stickers	Town Clerk	3.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		$35.00 + Registry of Deeds fees	Recording & Filing Fee

SCHEDULE OF FEES AND CHARGES

Marriage Licenses	Town Clerk	45.00	$38.00 State, $7.00 Town
Master Plan	Town Clerk	15.00	+ $3.00 for postage
MV Titles	Town Clerk	20.00	$20.00 State, $2.00 Town
Notarizing	Town Clerk	5.00	Per document
Perc Tests	Health Officer	355.00	Per Inspection (Per Lot)
			30.00 of 355 is Admin. Fee
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	30.00	In connection with a separate building permit
Pole License	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	20.00	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		$35.00 + Registry of Deeds fees	Recording & Filing Fee
		$15.00 per lot	Tax Map & Record Change
Solid Waste			
Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Appliance containing freon	Dump Attendant	15.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		$35.00 + Registry of Deeds fees	Recording & Filing Fee
		$15.00 per lot	Tax Map & Record Change
Town Report	Town Clerk	3.00	Non-Resident

SCHEDULE OF FEES AND CHARGES

UCCs & Liens	Town Clerk	15.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		Actual Cost	Technical/Legal Review
Zoning Book	Town Clerk	12.00/16.00	In Person/By Mail
Zoning Regulations	Town Clerk	10.00	
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page

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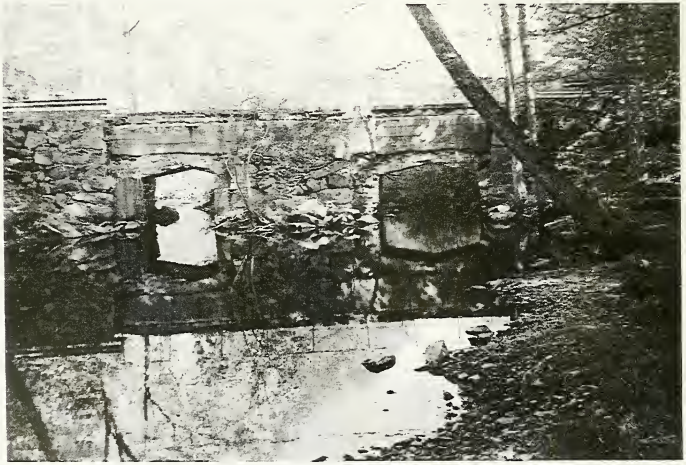
Officer Joy LePage making an inventory of items which were the result of a search warrant, netting cash, marijuana, cocaine and crack cocaine.



The early 19th century stone work of the Old Stage Road Bridge between Hampton Falls and Hampton

HAMPTON FALLS

2003

TOWN

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE

TOWN OF HAMPTON FALLS

TOWN WARRANT FOR 2003

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall, 1 Drinkwater Road, in said Hampton Falls, on Tuesday, ***March 11, 2003, at 8:00 a.m.,*** *to cast ballots* ***until 7:00 p.m.*** *of the same day, and to meet in the Leavitt Brown Gymnasium at the Lincoln Akerman School, Exeter Road,* ***Saturday, March 15, 2003, at 9:00 a.m.,*** *to act on the articles below.*

Further, you are hereby notified that the Moderator will process the absentee ballots at ***1:00 p.m., on March 11, 2003,*** *pursuant to RSA 659:49.*

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Selectman	1	3 years
Planning Board	2	3 years
Library Trustee	2	3 years
Trustee of Trust Funds	1	3 years
Trustee of the Cemeteries	1	3 years

(On the Official Ballot)
(Majority vote required)

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the town Zoning Ordinance as follows:

Article IX – Miscellaneous Provisions

Section 9 BLASTING PERMIT REQUIRED

No person shall perform or cause to be performed any blasting within the Town limits unless a Blasting Permit is obtained from the Town Authority. This permit shall not be issued until the following terms and conditions have been satisfied by the applicant:

A. The blasting company shall notify all abutters within five hundred (500) feet of the area where the blasting will occur by certified mail a minimum of 72 hours (excluding Saturday, Sunday and holidays) in advance of the blasting. The term "abutter" as defined in subdivision and site plan review regulations shall be used for the notification of zoning abutters.

B. The Fire Department, Police Department, Highway Department and Building Inspector shall receive the same notice, also sent by certified mail, at least 72 hours (excluding Saturday, Sunday and holidays) in advance of the blasting.

C. The name and address of the blasting company, licensed with the State of New Hampshire, shall be provided.

D. The name of a company representative shall be provided and the twenty-four (24) hour telephone number of the representative; such representative being a person who is capable of responding to claims and issues arising from the blasting performed.

E. A pre-blast survey shall be completed by the blasting company for an area within five hundred (500) feet of the proposed blasting.

F. Any reports, measurements, or video tapes made in connection with this pre-blast survey or with the subsequent blasting shall be made available upon request to all abutters within five hundred (500) feet of the area.

G. The cost of such a pre-blast survey shall be borne by the blasting company.

H. The use and Transport License of the hauler shall be designated.

I. The route of removing blasting material shall be designated.

J. The location of the blasting shall be designated.

K. The blasting shall take place within the hours of 8:00 A.M. to 5:00 P.M. Monday through Friday.

L. An Insurance Certificate shall be posted by the blasting company with the Fire Chief in an amount and type deemed appropriate by the Building Inspector and the Town Administrator with the Town of Hampton Falls named as an additional insured prior to any blasting.

M. Dig Safe shall be notified.

N. Material Safety Data Sheet(s) shall be on the job site and filed with the Fire Department.

O. There shall be a seismograph on all blast sites.

P. There shall be no storage of blasting or cap materials on site.

(On the Official Ballot)
(Majority vote required)
(Recommended by the Planning Board)

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the town Zoning Ordinance as follows:

Article III – District Regulations

Remove Section 3.9 and replace with the following:

Section 3.9 Height Requirements

Maximum height of all structures (except churches and chimneys) shall be thirty-five (35) feet above grade, grade to be determined by the average ground level around the structure. The maximum height of any door or window shall be thirty (30) feet, measured vertically from the bottom of said door or window to the finished grade below.

Remove Section 5.5 and replace with the following:

Section 5.5 Height Requirements

Maximum height of all structures (except churches and chimneys) shall be thirty-five (35) feet above grade, grade to be determined by the average ground level around the structure. The maximum height of any door or window shall be thirty (30) feet, measured vertically from the bottom of said door or window to the finished grade below.

(On the Official Ballot)
(Majority vote required)

(Recommended by the Planning Board)

Article 4: On petition of 25 legal voters: "Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the town of Hampton Falls on the second Tuesday of March?" *(If this article passes, it will become effective for the next annual town meeting in 2004.)*

(On the Official Ballot)
(3/5 vote required)

Article 5: To see if the town will vote to adopt the provisions of RSA 72:39, relative to modifying the property tax exemption to the elderly:

Beginning with the 2003 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years, $90,000;

for a person 75 years of age up to 80 years, $110,000;

for a person 80 years of age and older, $130,000?

To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $ 30,000; or if married, a combined net income of not more than $ 50,000; and own net assets not in excess of $ 175,000 excluding the value of the person's residence.

Current and Proposed Elderly Exemptions by Age Group

	65-75 years	75-80 years	80 plus years
Current	$75,000	$95,000	$115,000
Proposed	$90,000	$110,000	$130,000

Current and Proposed Income Levels and Nets Assets

	Single	Married	Net Assets
Current	$26,250	$43,850	$122,700
Proposed	$30,000	$50,000	$175,000

(To be voted by ballot)
(Recommended by the Board of Selectmen)
(Majority vote required)

Article 6: To see if the town will raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

(Each department's budget to be voted separately).

Budget	Selectmen	Town Meeting			
Departments	**Proposed Budget**	**Motion**	**Second**	**Amended**	**Budget as approved**
Executive	95,900				
Election & Registration	39,300				
Financial Administration	79,100				
Legal Expenses	20,000				
Employee Benefits	169,000				
Planning & Zoning	26,100				
Government Buildings	37,400				
Cemeteries	5,700				
Insurance	25,600				
Contingency Fund	4,000				
Police	285,200				
Ambulance	60,900				
Fire	175,900				
Building Inspection	32,300				
Emergency Management	1,300				
Other Public Safety	66,000				
Highway	179,800				
Street Lights	2,000				
Solid Waste Collection	95,800				
Solid Waste Disposal	63,200				
Health	17,600				
Animal Control	3,000				
Health Agencies	18,900				
Welfare	4,000				
Parks & Recreation	19,800				
Library	107,400				
Patriotic Purposes	400				
Conservation	1,700				
Principal Long Term Bonds	80,000				
Interest Long Term Bonds	25,600				
Tax Anticipation Notes	1,000				
Total Operating Budget	1,743,900				

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 7: To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devices made to the town in trust for any public purpose, as permitted by RSA 31:19. This authorization will remain in effect until rescinded by a vote of the town meeting.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 8: To see if the town will vote to raise and appropriate the sum of **$5,000** for a water connection and other improvements to the Oaklawn Cemetery on Nason Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the water connection and improvements have been made or in five years, whichever is less. *(The Cemetery Trustees recommend that a water line from the well at the West View Cemetery be extended to the Oaklawn Cemetery.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 9: To see if the town will vote to raise and appropriate the sum of **$ 31,000** for a new and fully equipped police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the cruiser and the equipment are purchased or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 10: To see if the town will vote to raise and appropriate the sum of **$175,000** to cover the cost of payroll and benefits for six full time EMT/Firefighters. *(The six full time employees would not begin until July 2003.)*

(Recommended by the Board of Selectmen)
(Majority vote required)
(Secret Yes / No Ballot)

Article 11: To see if the town will vote to raise and appropriate the sum of **$ 85,000** for the purchase of an ambulance. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the ambulance is purchased or in five years, whichever is less. *(The Hampton Falls Volunteer Fire Department has agreed to donate $25,000 to defray the cost of this ambulance.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 12: To see if the town will vote to raise and appropriate the sum of **$40,000** to install an exhaust removal system in the Public Safety Building. This will be a non-lapsing account per RSA

32:3, VI and will not lapse until the exhaust removal system has been installed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 13: To see if the town will vote to raise and appropriate the sum of **$15,000** to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire truck in accordance with RSA 35:1. *(There is $23,174 in this capital reserve fund.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 14: To see if the town will vote to authorize the Board of Selectmen to use the unexpended funds from last year's road construction appropriation to re-construct the culverts on Brown Road at Grapevine Run and on Sanborn Road at Taylor River. *(A dry hydrant will be installed at the Sanborn Road culvert. It would be used as a water supply by the Fire Department.)*

Available Balances:		
Brown Rd Culvert Fund (Art. 21, 2001)	*19,236*	
Road Improvement Fund (Art. 4, 2002)	*72,074*	
Total Available Balances		***91,310***
Estimated Costs:		
Brown Road at Grapevine Run	*(32,000)*	
Sanborn Road at Taylor River	*(43,300)*	
Total Estimated Costs		***(75,000)***
Balance		***16,310***

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 15: To see if the town will vote to raise and appropriate the sum of **$2,500** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *(There is $13,400 in this capital reserve fund.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 16: To see if the town will vote to raise and appropriate the sum of **$5,000** to serve as required local match for a regional groundwater study to be undertaken by the United States Geological Survey (USGS) and the Department of Environmental Services (DES). This "**Sustainability of Groundwater Resources in the Southeastern Region of New Hampshire**" encompasses 42 communities in southeastern New Hampshire and will investigate the supply of groundwater available in the region.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 17: To see if the town will vote to raise and appropriate the sum of **$5,000** to spray for mosquitoes at Governor Weare Park and the Town Common.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 18: To see if the town will vote to raise and appropriate the sum of **$18,000** to maintain the old library building, with $8,000 coming from the unreserved fund balance (surplus). This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the maintenance work had been completed or in five years, whichever is less. *($8,000 was raised by past town meetings [$3,000 from Article 19, 2001 and $5,000 from Article 18, 2002] to maintain the old library; however, the work was not done and the funds have lapsed into surplus).*

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 19: On petition of 25 legal voters: To see if the citizens of Hampton Falls, NH, will pass a resolution to call on their elected officials from all levels of government to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government, makes responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care. *(This article is sponsored by New Hampshire for Health Care.)*

Article 20: To transact any other business as may come before this meeting.

Given under our hands and seals this **21th day of February**, in the year of our Lord Two Thousand Three (**2003**).

Selectmen of Hampton Falls

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the **21th day of February, 2003.**

Selectmen of Hampton Falls

C:\My Documents\Town Meeting\2003Warrant.doc

BUDGET OF THE TOWN/CITY

OF: HAMPTON FALLS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 2-21-02

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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MS-6 Budget - Town/City of Hampton Falls FY 2003

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		91,800	94,427	95,900	
4140-4149	Election,Reg.& Vital Statistics		38,800	43,196	39,300	
4150-4151	Financial Administration		63,700	60,848	79,100	
4152	Revaluation of Property					
4153	Legal Expense		12,000	10,597	20,000	
4155-4159	Personnel Administration		138,600	145,218	169,000	
4191-4193	Planning & Zoning		23,000	26,078	26,100	
4194	General Government Buildings		38,900	33,373	37,400	
4195	Cemeteries		7,200	3,579	5,700	
4196	Insurance		18,600	19,964	25,600	
4197	Advertising & Regional Assoc.					
4199	Other General Government		4,000	0	4,000	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police		280,700	270,842	285,200	
4215-4219	Ambulance		60,000	60,043	60,900	
4220-4229	Fire		152,000	140,598	175,900	
4240-4249	Building Inspection		28,100	28,640	32,300	
4290-4298	Emergency Management		900	256	1,300	
4299	Public Safety Other (Incl. Communications)		81,400	80,533	66,000	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration					
4312	Highways & Streets		157,000	134,871	179,800	
4313	Bridges					
4316	Street Lighting		2,000	1,830	2,000	
4319	Other					
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		88,500	97,519	95,800	
4324	Solid Waste Disposal		57,000	57,659	63,200	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6 Budget - Town/City of Hampton Falls FY 2003

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration		12,900	16,624	17,600	
4414	Pest Control Animal		3,000	2,542	3,000	
4415-4419	Health Agencies & Hosp. & Other		18,100	17,935	18,900	
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.		4,000	2,247	4,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		1.3,000	18,108	19,800	
4550-4559	Library		97,000	97,000	107,400	
4583	Patriotic Purposes		400	151	400	
4589	Other Culture & Recreation					
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		1,700	1,700	1,700	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		39,000	39,000	80,000	
4721	Interest-Long Term Bonds & Notes		14,800	14,764	25,600	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	
4790-4799	Other Debt Service					

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MS-6 Budget - Town/City of Hampton Falls FY 2003

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		1,549,100	1,520,142	1,743,900	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art. #	Amount	Acct.#	Warr. Art. #	Amount

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MS-6 Budget - Town/City of Hampton Falls FY 2003

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		1,549,100	1,520,142	1,743,900	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

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Budget - Town of Hampton Falls FY 2003

Account	Purpose of Appropriation	Warrant Article 2002	Warrant Article 2003	Appropriations Approved by DRA 2002	Actual Expenses 2002	Re-com mended 2003	Not Re-com mended 2003
	Warrant Articles						
4152	Appraisal Conversion	6		16,000	15,735		
4191	**Groundwater Task force**		**16**			**5,000**	
4220	**6 FT Fire Fighters (half year)**		**10**			**175,000**	
4414	**Mosquito Control**		**17**			**5,000**	
4901	Road Improvements	4		335,000	262,927		
4901	Road Improvements	12		80,000	80,000		
4902	Police Weapons	10		12,000	9,928		
4902	**Police Cruiser**		**9**			**31,000**	
4902	**Ambulance**		**11**			**85,000**	
4902	**Exhaust Removal System**		12			**40,000**	
4903	**Old Library Building**	18	**18**	5,000	0	**18,000**	
4909	**Water to Oaklawn Cemetery**		**8**			**5,000**	
4915	**Fire Capital Reserve Fund**	11		20,000	20,000	**15,000**	
4915	**Landfill Closure CRF**	14		2,500	2,500	**2,500**	
4915	Land Conservation CRF	15		2,500	2,500	0	
	Totals			473,000	393,590	**381,500**	**0**

CRF = Capital Reserve Fund

excel-Budget MS-6.xls

MS-6 Budget - Town/City of Hampton Falls FY 2003

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		0	6,038	1,000
3186	Payment In Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		32,000	42,464	35,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		1,600	1,462	1,400
3220	Motor Vehicle Permit Fees		400,000	449,614	420,000
3230	Building Permits		30,000	39,631	40,000
3290	Other Licenses, Permits & Fees		19,000	24,934	22,000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		14,000	11,381	14,000
3352	Meals & Rooms Tax Distribution		49,000	54,756	56,900
3353	Highway Block Grant		39,000	39,607	42,100
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		300	1,374	0
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		18,000	92,489	54,300
3409	Other Charges Ambulance Fee/Purchase				45,000
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		100	6	100
3502	Interest on Investments		20,000	21,864	17,000
3503-3509	Other Rent - Town Hall		0	1,813	1,000

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MS-6 Budget - Town/City of Hampton Falls FY 2003

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes		335,000	335,000	0
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		162,800	185,000	160,000
	TOTAL ESTIMATED REVENUE & CREDITS		1,120,800	1,307,433	909,800

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,549,100	1,743,900
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	473,000	381,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	2,022,100	2,125,400
Less: Amount of Estimated Revenues & Credits (from above)	(1,120,800)	(909,800)
Estimated Amount of Taxes to be Raised	901,300	1,215,600

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Impact on Tax Rate from Departmental Appropriations and Special Articles

	2003 Taxable Property Value =	260,000,000			
		2003 Budget	2003 Budget	Tax Rate without revenues Per 1,000 valuation	Total Tax for property valued at $300,000
Account	Purpose of Appropriation	Recommended	Not Recommended		
4130	Executive	95,900		0.00037	110.65
4140	Election, Registration, Statistics	39,300		0.00015	45.35
4150	Financial Administration	79,100		0.00030	91.27
4153	Legal	20,000		0.00008	23.08
4155	Employee Benefits	169,000		0.00065	195.00
4191	Planning and Zoning	26,100		0.00010	30.12
4194	Government Buildings	37,400		0.00014	43.15
4195	Cemeteries	5,700		0.00002	6.58
4196	Insurance	25,600		0.00010	29.54
4199	Contingency Fund	4,000		0.00002	4.62
4210	Police	285,200		0.00110	329.08
4215	Ambulance	60,900		0.00023	70.27
4220	Fire	175,900		0.00068	202.96
4240	Building Inspection	32,300		0.00012	37.27
4290	Emergency Management	1,300		0.00001	1.50
4299	Other Public Safety (Fuel)	66,000		0.00025	76.15
4312	Highway	179,800		0.00069	207.46
4316	Street Lights	2,000		0.00001	2.31
4323	Solid Waste Collection	95,800		0.00037	110.54
4324	Solid Waste Disposal	63,200		0.00024	72.92
4411	Health	17,600		0.00007	20.31
4413	Animal Control	3,000		0.00001	3.46
4415	Health Agencies	18,900		0.00007	21.81
4442	Welfare	4,000		0.00002	4.62
4520	Parks and Recreation	19,800		0.00008	22.85
4550	Library	107,400		0.00041	123.92
4583	Patriotic Purposes	400		0.00000	0.46
4611	Conservation Commission	1,700		0.00001	1.96
4711	Bond Principal	80,000		0.00031	92.31
4721	Bond Interest	25,600		0.00010	29.54
4723	Interest on Tax Anticipation Notes	1,000		0.00000	1.15
8	Water System to Oaklawn Cemetery	5,000		0.00002	5.77
9	Police Cruiser	31,000		0.00012	35.77
10	6 FT Fire Fighters (half year)	175,000		0.00067	201.92
11	Ambulance	85,000		0.00033	98.08
12	Exhaust Removal System - Fire Station	40,000		0.00015	46.15
13	Fire Capital Reserve Fund	15,000		0.00006	17.31
15	Landfill Closure Capital Reserve Fund	2,500		0.00001	2.88
16	Groundwater Task Force	5,000		0.00002	5.77
17	Mosquito Control	5,000		0.00002	5.77
18	Old Library Building	18,000		0.00007	20.77
Year	**Totals**	$2,125,400		0.00817	$2,452.38
2003	Estimated Revenue	-$909,800		0.00350	-$1,050.00
2003	To be raised by taxation	$1,215,600			
2003	Tax Rate using revenue offset			0.00468	
2002	Town Tax Rate			-0.00333	
2003	Tax Rate Decrease (2002 to 2003)			0.00135	
	Property Tax on a $300,000 home				$1,402.38
		260,000,000		260,000,000	260,000,000
		2,125,400		909,800	1,215,600
		0.00817		0.00350	0.00468

HAMPTON FALLS

2003 - 2004

SCHOOL DISTRICT

WARRANT & BUDGET

As approved at the Deliberative Session on February 10, 2003

TOWN OF HAMPTON FALLS

SCHOOL DISTRICT WARRANT

2003

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON FRIDAY THE SEVENTH OF FEBRUARY, 2003 AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

To explain, discuss, debate and possibly amend the following warrant articles:

1. Shall the School District raise and appropriate the sum of $58,000 for salary and benefits to add a librarian to the staff of the Lincoln Akerman School? The School Board recommends this appropriation. (Majority vote required.)

2. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $3,303,036? Should this article be defeated, the operating budget shall be $3,256,263, which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant article.

3. Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Hampton Falls School District on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? BY PETITION (3/5 majority vote required.)

4. Do you wish to vote in support of the following non-binding resolution which expresses concern about the lack of funding for mandates contained within federal and/or state laws and rules?

   Be It Resolved: That the voters of the School District oppose unfunded and under-funded federal and/or state educational mandates including, but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.

- continued on next page-

SESSION II: MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2003 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.

One School Board Member for the ensuing two years.

2. Voting for warrant articles 1 through 4 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 16th DAY OF JANUARY, 2003.

_____ Chairperson

_____

_____ School Board

A true copy of Warrant -- Attest: _____ Chairperson

_____

_____ School Board

I certify that on the _____ day of January, 2003 I posted a copy of the written warrant attested by the School Board of said District at the place of meeting within named and a like attested copy at the HAMPTON FALLS POST OFFICE being public place(s) in said District.

SS_____, 2003

Personally appeared the said NANCY D. TUTTLE and made oath the above certificate by NANCY D. TUTTLE signed is true.

Before me _____

HAMPTON FALLS SCHOOL DISTRICT
ESTIMATED REVENUES AND CREDITS FOR 2002-03

	Source	2002-03 Estimated Revenues	2003-04 Estimated Revenues
GENERAL FUND REVENUES			
School Building Aid	State	$83,333	$0
Catastrophic Aid	State	48,000	48,000
Medicaid	State	10,000	25,000
Earnings on Investments	Local	10,000	10,000
		$151,333	$83,000
FOOD SERVICE REVENUES			
Federal Reimbursement	Federal	$9,000	$12,000
State Reimbursement	State	1,400	1,500
School Lunch Sales	Local	75,000	77,000
		$85,400	$90,500
FUND BALANCE (CREDIT)		$125,611	$0
ESTIMATED REVENUES AND CREDITS		$362,344	$173,500

12/12/02

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2003-04
TO DELIBERATIVE SESSION - 2/7/03

Acct.	DESC	EXPENDED 2001-02	BUDGETED 2002-03	ADMIN PROPOSED 2003-04	BOARD PROPOSED 2003-04	FINAL ACTION 2003-04	DEFAULT BUDGET 2003-04
1100-113	SALARIES - TEACHERS	956,549	1,024,904	1,069,086	1,056,448		1,071,350
1100-115	SALARIES - ASSOCIATES	47,544	50,247	67,477	60,956		54,436
1100-117	SALARIES - TUTORS	75	500	500	500		500
1100-128	SALARIES - SUBSTITUTES	18,480	15,000	17,500	17,500		15,000
1100-430	REPAIR/MAINTAIN EQUIPMENT	513	700	700	700		700
1100-442	RENTAL/LEASE EQUIPMENT	6,649	7,676	7,992	7,992		7,676
1100-610	SUPPLIES	31,630	27,000	27,000	27,000		27,000
1100-641	BOOKS/PRINT MEDIA	15,971	12,280	14,455	12,280		12,280
1100-739	EQUIPMENT	5,658	1,088	2,871	1,088		1,088
	TOTAL - REGULAR EDUCATION	1,083,069	1,139,395	1,207,581	1,184,464	0	1,190,030
1200-111	SALARY - DIRECTOR	51,046	51,046	62,630	62,630		60,707
1200-113	SALARIES - TEACHERS	147,449	156,762	161,851	161,851		161,851
1200-114	SALARY - SECRETARY	0	12,006	12,498	12,498		12,006
1200-115	SALARIES - ASSOCIATES	120,048	128,563	159,710	159,710		159,710
1200-116	SALARIES - ASSOC-OUT-OF-DISTRICT	0	1	1	1		1
1200-331	PROFESSIONAL SERVICES	71,680	76,483	102,280	102,280		102,280
1200-332	EVALUATIONS/TESTING	8,326	5,700	6,642	6,642		6,642
1200-333	LEGAL	0	0	1,400	1,400		1,400
1200-560	TUITION	60,313	100,613	104,187	104,187		104,187
1200-610	SUPPLIES	1,971	3,130	3,000	3,000		3,000
1200-641	BOOKS/PRINT MEDIA	1,598	1,180	1,490	1,490		1,490
1200-739	EQUIPMENT	453	1	1,707	1		1
	TOTAL - SPECIAL EDUCATION	462,885	535,485	617,396	615,690	0	613,275
1400-118	SALARIES - COACHES & ADVISORS	15,528	17,933	19,526	17,782		17,933
1400-301	PURCHASED SERVICES - OFFICIALS	0	3,690	3,690	3,690		3,690
1400-610	SUPPLIES	2,291	3,150	3,150	3,150		3,150
	TOTAL - STUDENT ACTIVITIES	17,819	24,773	26,366	24,622	0	24,773
2120-113	SALARY - GUIDANCE	22,368	25,386	26,465	26,465		26,465
2120-610	SUPPLIES	949	500	500	500		500
	TOTAL - GUIDANCE	23,317	25,886	26,965	26,965	0	26,965
2130-113	SALARY - NURSE	40,284	41,847	43,575	43,575		43,575
2130-314	EMPLOYMENT EXAMS	235	240	240	240		240
2130-326	PHYSICIAN SERVICES	1,100	1,200	1,200	1,200		1,200
2130-610	SUPPLIES	1,381	995	1,075	1,075		995
2130-739	EQUIPMENT	0	0	1,200	0		0
	TOTAL - HEALTH	43,000	44,282	47,290	46,090	0	46,010
2150-113	SALARY - SPEECH/LANG. PATHOLOGIST	53,663	55,750	58,055	58,055		58,055
	TOTAL - SPEECH	53,663	55,750	58,055	58,055	0	58,055
2210-130	CURRICULUM DEVELOPMENT	2,106	4,000	4,000	4,000		4,000
2210-240	TUITION REIMBURSEMENT	5,080	3,000	5,000	5,000		5,000
2210-321	TESTING SERVICES	947	622	1,591	1,591		622
2210-322	WORKSHOPS/SEMINARS	3,807	2,500	2,500	2,500		2,500
2210-329	IN-SERVICE TRAINING	360	1,200	1,200	1,200		1,200
2210-641	BOOKS/PRINT MEDIA	722	400	400	400		400
	TOTAL - IMPROVEMENT OF INSTRUCTION	13,023	11,722	14,691	14,691	0	13,722

Acct.	DESC	EXPENDED 2001-02	BUDGETED 2002-03	ADMIN PROPOSED 2003-04	BOARD PROPOSED 2003-04	FINAL ACTION 2003-04	DEFAULT BUDGET 2003-04
2220-113	SALARY - LIBRARIAN	0	0	42.857	0		0
2220-115	SALARY - LIBRARY AIDE	7,294	7,331	12.612	8,408		8,408
2220-430	REPAIR/MAINTAIN AV EQUIPMENT	0	375	400	400		375
2220-610	SUPPLIES	422	500	500	500		500
2220-611	SUPPLIES - AV/MEDIA	1,171	600	600	600		600
2220-641	BOOKS/PRINT MEDIA	7,783	6,200	6,200	6,200		6,200
	TOTAL - EDUCATIONAL MEDIA	16,670	15,006	63,169	16,108	0	16,083
2225-113	SALARY - TEACHER	51,670	53,689	57,755	57,755		57,755
2225-115	SALARY - ASSOCIATE	12,265	14,517	15,307	15,307		15,307
2225-431	REPAIR/MAINTAIN COMPUTERS	2,744	2,540	4,700	4,700		2,540
2225-612	SUPPLIES - COMPUTER	769	900	2,400	2,400		900
2225-643	INFORMATION ACCESS FEES	2,709	2,800	4,000	4,000		2,800
2225-644	COMPUTER LICENSE/SUPPORT	1,080	1,369	1,650	1,650		1,650
2225-650	SOFTWARE	7,409	4,795	3,160	3,160		3,160
2225-734	NEW TECHNOLOGY EQUIPMENT	17,329	3,790	12,512	8,000		3,790
	TOTAL - TECHNOLOGY	95,974	84,400	101,484	96,972	0	87,902
2310-119	SALARIES - DISTRICT OFFICERS	8,045	8,059	8,466	10,000		8,059
2310-331	LEGAL	2,669	3,500	1,000	1,000		1,000
2310-332	AUDIT	2,300	2,400	2,800	2,800		2,800
2310-333	ANNUAL MEETING	1,122	2,030	1,360	1,360		1,360
2310-341	FIXED ASSEST ACCOUNTING	0	0	7,035	5,935		5,935
2310-520	LIABILITY/BOND INSURANCE	0	0	0	0		0
2310-534	POSTAGE	214	350	300	300		350
2310-540	ADVERTISING	4,736	2,000	4,000	3,500		2,000
2310-580	WORKSHOPS/TRAVEL	0	1	1	1		1
2310-810	DUES AND FEES	2,538	2,735	2,735	2,735		2,735
2310-890	OTHER EXPENSES	3,741	1,000	3,000	2,500		1,000
	TOTAL - BOARD OF EDUCATION	25,365	22,075	30,697	30,131	0	25,240
2320-311	SAU SERVICES	53,687	60,439	65,543	65,543		65,543
	TOTAL - SAU SERVICES	53,687	60,439	65,543	65,543	0	65,543
2410-111	SALARY - PRINCIPAL/ASST	72,947	72,947	78,821	78,821		76,525
2410-114	SALARY - SECRETARY	27,934	27,934	29,661	29,661		28,787
2410-128	SALARY - SECRETARY SUBSTITUTE	688	500	500	500		500
2410-531	TELEPHONE	5,294	6,800	5,500	5,500		5,500
2410-534	POSTAGE	1,563	1,550	1,600	1,600		1,550
2410-610	SUPPLIES	2,798	2,750	2,750	2,750		2,750
2410-810	DUES AND FEES	1,171	1,810	2,010	2,010		1,810
	TOTAL - SCHOOL ADMINISTRATION	112,394	114,291	120,842	120,842	0	117,422
2620-116	SALARIES - CUSTODIANS	78,812	79,456	90,952	90,952		84,614
2620-128	SALARIES - SUBSTITUTES	0	500	500	500		500
2620-130	SALARIES - OVERTIME	789	500	500	500		500
2620-340	CONSULTANTS	8,000	8,000	8,000	8,000		8,000
2620-425	PEST CONTROL	181	200	225	225		200
2620-426	FIRE EXTINQUISHERS	70	200	200	200		200
2620-430	REPAIR/MAINTENANCE SERVICE	21,978	22,651	23,894	23,894		22,651
2620-520	PROPERTY/LIABILITY INSURANCE	11,214	11,400	7,090	7,090		7,090
2620-610	SUPPLIES	15,577	9,000	9,000	9,000		9,000
2620-622	ELECTRICITY	32,807	38,000	35,000	35,000		35,000
2620-624	FUEL OIL	9,483	14,875	14,250	14,250		14,250
2620-720	RENOVATIONS	1,339	1	32,002	18,302		1
2620-739	EQUIPMENT	13,396	2,592	2,300	2,300		2,300
2620-891	TRAINING	10	300	300	300		300
	TOTAL - BUILDINGS	193,655	187,675	224,213	210,513	0	184,606

Acct.	DESC	EXPENDED 2001-02	BUDGETED 2002-03	ADMIN PROPOSED 2003-04	BOARD PROPOSED 2003-04	FINAL ACTION 2003-04	DEFAULT BUDGET 2003-04
2630-422	SNOW REMOVAL	4,080	3,500	4,000	4,000		4,000
2630-424	LAWN MOWING/CARE	8,309	8,500	8,500	8,500		8,500
2630-431	GROUNDS REPAIR/MAINTENANCE	1,540	700	2,450	1,250		700
	TOTAL - GROUNDS	13,929	12,700	14,950	13,750	0	13,200
2721-519	TRANSPORTATION - CONTRACT	70,311	71,313	73,162	73,162		73,162
2722-519	TRANSPORTATION - SPEC. NEEDS	16,100	61,130	40,100	40,100		40,100
2724-519	TRANSPORTATION - ATHLETICS	3,229	3,500	3,500	3,500		3,500
2725-519	TRANSPORTATION - FIELD TRIPS	3,860	3,500	3,500	3,500		3,500
	TOTAL - TRANSPORTATION	93,499	139,443	120,262	120,262	0	120,262
5110-910	PRINCIPAL PAYMENT	235,000	250,000	0	0		0
5120-830	INTEREST PAYMENT	29,591	10,125	0	0		0
	TOTAL - DEBT SERVICE	264,591	260,125	0	0	0	0
2900-211	HEALTH INSURANCE	208,706	241,148	329,820	297,992		294,571
2900-212	DENTAL INSURANCE	10,896	11,718	14,057	12,667		12,667
2900-213	LIFE INSURANCE	2,116	2,152	2,445	2,288		2,243
2900-214	L.T.D. INSURANCE	7,275	9,486	10,309	9,909		9,934
2900-220	FICA	130,038	142,490	158,662	154,269		152,876
2900-230	RETIREMENT	46,559	60,021	66,697	64,657		64,434
2900-250	UNEMPLOYMENT INSURANCE	1,234	2,348	1,854	1,854		1,790
2900-260	WORKERS COMPENSATION	4,071	5,644	4,770	4,638		4,596
	TOTAL - EMPLOYEE BENEFITS	410,895	475,007	588,614	548,274	0	543,111
	TOTAL GENERAL FUND	2,977,436	3,208,454	3,328,118	3,192,972	0	3,146,199
3120-111	SALARY - DIRECTOR	27,629	28,325	30,385	30,385		30,385
3120-118	SALARIES - WORKERS	20,293	20,943	21,565	21,565		21,565
3120-128	SALARIES - SUBSTITUTES	64	350	350	350		350
3120-220	FICA	3,616	3,796	4,001	4,001		4,001
3120-260	WORKERS COMPENSATION	327	298	262	262		262
3120-531	TELEPHONE	167	500	500	500		500
3120-610	SUPPLIES - NON-FOOD	3,936	2,835	3,000	3,000		3,000
3120-630	SUPPLIES - MILK & FOOD	52,689	48,000	50,000	50,000		50,000
3120-739	EQUIPMENT	0	1	1	1		1
	TOTAL - FOOD SERVICE	108,720	105,048	110,064	110,064	0	110,064
	TOTAL OPERATING BUDGET	3,086,156	3,313,502	3,438,182	3,303,036	0	3,256,263
2220-113	WARR ART - LIBRARIAN SALARY/BENEFITS	0	0	58,000	58,000		
2620-721	WARRANT ART - VENTILATION IMPROVE	0	110,000	0	0		
	TOTAL -WARRANT ARTICLES	0	110,000	58,000	58,000		
	TOTAL BUDGET	3,086,156	3,423,502	3,496,182	3,361,036	0	

HAMPTON FALLS SCHOOL DISTRICT

SPECIAL EDUCATION EXPENDITURES SUMMARY

	2000-01	2001-02
Federal Grants		
IDEA	19,328	25,454
Federal Grants Total	19,328	25,454

	2000-01	2001-02
District Expenditures		
Salaries and Benefits	465,148	476,479
Professional Services	45,080	80,072
Tuition	26,578	62,413
Supplies and Equipment	5,149	4,133
Legal Expenses	581	1,444
Transportation	10,916	16,100
	553,452	640,641
District Revenues		
Tuition	0	1,890
Medicaid	22,354	27,745
Catastrophic Aid	22,733	0
	45,087	29,635
District Total (Expenditures less Revenues)	508,365	611,006

SCHOOL BUDGET FORM

OF: HAMPTON FALLS, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

Certified That Budget Was Posted With Warrant on (Date): 1/24/03

SCHOOL BOARD MEMBERS
Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-26
Rev. 07/02

MS-26 Budget - School District of HAMPTON FALLS FY 2003-04

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	INSTRUCTION (1000-1999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs		1,083,069	1,172,451	1,184,464	23,117
1200-1299	Special Programs		462,885	516,213	615,690	1,706
1300-1399	Vocational Programs					
1400-1499	Other Programs		17,819	23,292	24,622	1,744
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
	SUPPORT SERVICES (2000-2999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199	Student Support Services		119,980	121,292	131,110	1,200
2200-2299	Instructional Staff Services		125,667	26,728	127,771	51,573
	GENERAL ADMINISTRATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		25,365	25,275	30,131	566
	EXECUTIVE ADMINISTRATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310	SAU Management Services		53,687	60,439	65,543	
2320-2399	All Other Administration					
2400-2499	School Administration Service		112,394	114,291	120,842	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		207,584	197,175	224,263	14,900
2700-2799	Student Transportation		93,499	139,443	120,262	
2800-2999	Support Service, Central & Other		410,895	463,131	548,274	40,340
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
	OTHER OUTLAYS (5000-5999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110	Debt Service - Principal		235,000	250,000	0	
5120	Debt Service - Interest		29,591	10,125	0	
	FUND TRANSFERS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service		108,720	105,048	110,064	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
	SUBTOTAL 1		3,086,155	3,224,903	3,303,036	135,146

MS-26
Rev. 07/02

Budget - School District of HAMPTON FALLS FY 2003-04

PLEASE PROVIDE FURTHER DETAIL:

*

Amount of line 5252 which is for Health Maintenance Trust $_____(see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct #	Warr Art #	Amount	Acct #	Warr Art #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	XXXX		XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2220-113	LIBRARIAN SALARY/BENEFITS	0	0	1	58,000	
1100-100	CONTRACT COSTS - TEACHERS	0	69,725		0	
1100-101	CONTRACT COSTS - SUPPORT	0	18,874		0	
2620-721	VENTILATION IMPROVE	0	110,000		0	
SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	XXXX	58,000	XXXXXXXXX

Budget - School District of HAMPTON FALLS FY 2003-04

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1300-1349	Tuition		1,890		
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,474	10,000	10,000
1600-1699	Food Service Sales		77,371	75,000	77,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		113		
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	School Building Aid		70,500	75,000	0
3220	Kindergarten Aid				
3230	Catastrophic Aid		0	26,394	48,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,558	1,400	1,500
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		13,493	9,000	12,000
4570	Disabilities Programs				
4580	Medicaid Distribution		27,745	10,000	25,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Budget - School District of HAMPTON FALLS FY 2003-04

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		74,167	125,611	
	Total Estimated Revenue & Credits		275,311	332,405	173,500

BUDGET SUMMARY

	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	3,224,903	3,303,036
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	198,599	58,000
TOTAL Appropriations Recommended	3,423,502	3,361,036
Less: Amount of Estimated Revenues & Credits (from above)	332,405	173,500
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0	0
Estimated Amount of Local Taxes to be Raised For Education	3,091,097	3,187,536

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $_____.

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hampton Falls, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Hampton Falls has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hampton Falls as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hampton Falls taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hampton Falls. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

January 16, 2003

EXHIBIT A
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2002

ASSETS AND OTHER DEBITS	Governmental Fund Types General	Special Revenue	Capital Project	Fiduciary Fund Types Trust and Agency	Account Group General Long-Term Debt	Total (Memorandum Only)
Assets						
Cash and Equivalents	$ 1,715,025	$ 17,940	$ 689	$	$	$ 1,733,65
Investments	5,140	393,814	97,014	744,426		1,240,39
Receivables						
Taxes	569,837					569,83
Accounts	4,777					4,77
Interfund Receivable		143,380		1,774,845		1,918,22
Other Debits						
Amount to be Provided for Retirement of General Long-Term Debt					654,752	654,75
TOTAL ASSETS AND OTHER DEBITS	$ 2,294,779	$ 555,134	$ 97,703	$ 2,519,271	$ 654,752	$ 6,121,63
LIABILITIES AND EQUITY						
Liabilities						
Intergovernmental Payable	$	$	$	$ 1,754,845	$	$ 1,754,84
Interfund Payable	1,918,042			183		1,918,22
Escrow and Performance Deposits				620,907		620,90
General Obligation Bonds Payable					620,000	620,00
Capital Lease Payable					18,348	18,34
Compensated Absences Payable					16,404	16,40
Total Liabilities	1,918,042			2,375,935	654,752	4,948,72
Equity						
Fund Balances						
Reserved For Encumbrances	120,413					120,41
Reserved For Endowments				19,725		19,72
Reserved For Special Purposes			97,703	123,611		221,31
Unreserved						
Designated For Special Purposes		555,134				555,13
Undesignated	256,324					256,32
Total Equity	376,737	555,134	97,703	143,336		1,172,91
TOTAL LIABILITIES AND EQUITY	$ 2,294,779	$ 555,134	$ 97,703	$ 2,519,271	$ 654,752	$ 6,121,63

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2002

	Governmental Fund Types			Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Capital Project	Expendable Trust	
Revenues					
Taxes	$ 878,375	$ 252,000	$	$	$ 1,130,375
Licenses and Permits	515,641				515,641
Intergovernmental	115,015				115,015
Charges for Services	92,489				92,489
Miscellaneous	57,744	18,780	6,034	14,939	97,497
Other Financing Sources					
Proceeds of General Obligation Debt	355,514				355,514
Operating Transfers In		99,383		25,000	124,383
Total Revenues and Other Financing Sources	2,014,778	370,163	6,034	39,939	2,430,914
Expenditures					
Current					
General Government	437,855			9,000	446,855
Public Safety	588,809				588,809
Highways and Streets	136,701				136,701
Sanitation	155,178				155,178
Health	37,101				37,101
Welfare	2,247				2,247
Culture and Recreation	18,259	111,029			129,288
Conservation		2,220			2,220
Debt Service	53,764				53,764
Capital Outlay	401,496		40,368		441,864
Other Financing Uses					
Operating Transfers Out	123,700		500		124,200
Total Expenditures and Other Financing Uses	1,955,110	113,249	40,868	9,000	2,118,227
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	59,668	256,914	(34,834)	30,939	312,687
Fund Balances - January 1	317,069	298,220	132,537	79,152	826,978
Fund Balances - December 31	$ 376,737	$ 555,134	$ 97,703	$ 110,091	$ 1,139,665

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2002

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
Taxes	$ 851,421	$ 878,375	$ 26,954
Licenses and Permits	470,600	515,641	45,041
Intergovernmental	105,779	107,118	1,339
Charges for Services	1,800	92,489	90,689
Miscellaneous	20,100	57,744	37,644
Other Financing Sources			
Proceeds of General Obligation Debt	385,000	335,000	(50,000)
Operating Transfers In			
Total Revenues and Other Financing Sources	1,834,700	1,986,367	151,667
Expenditures			
Current			
General Government	436,600	437,280	(680)
Public Safety	550,700	580,512	(29,812)
Highways and Streets	159,000	136,701	22,299
Sanitation	145,500	155,178	(9,678)
Health	34,000	37,101	(3,101)
Welfare	4,000	2,247	1,753
Culture and Recreation	18,400	23,259	(4,859)
Conservation			
Debt Service	54,800	53,764	1,036
Capital Outlay	493,000	443,136	49,864
Other Financing Uses			
Operating Transfers Out	123,700	123,700	
Total Expenditures and Other Financing Uses	2,019,700	1,992,878	26,822
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(185,000)	(6,511)	178,489
Unreserved Fund Balances - January 1	262,835	262,835	
Unreserved Fund Balances - December 31	$ 77,835	$ 256,324	$ 178,489

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
$	$ 252,000	$ 252,000	$ 851,421	$ 1,130,375	$ 278,954
			470,600	515,641	45,041
			105,779	107,118	1,339
			1,800	92,489	90,689
	9,282	9,282	20,100	67,026	46,926
			385,000	335,000	(50,000)
98,700	99,383	683	98,700	99,383	683
98,700	360,665	261,965	1,933,400	2,347,032	413,632
			436,600	437,280	(680)
			550,700	580,512	(29,812)
			159,000	136,701	22,299
			145,500	155,178	(9,678)
			34,000	37,101	(3,101)
			4,000	2,247	1,753
97,000	101,267	(4,267)	115,400	124,526	(9,126)
1,700	2,220	(520)	1,700	2,220	(520)
			54,800	53,764	1,036
			493,000	443,136	49,864
			123,700	123,700	
98,700	103,487	(4,787)	2,118,400	2,096,365	22,035
	257,178	257,178	(185,000)	250,667	435,667
269,539	269,539		532,374	532,374	
$ 269,539	$ 526,717	$ 257,178	$ 347,374	$ 783,041	$ 435,667

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2002

Operating Revenues	
New Funds	$ 2,260
Interest and Dividends	486
Total Operating Revenues	2,746
Operating Expenses	
Transfers Out To Other Funds	183
Operating Income	2,563
Fund Balances - January 1	30,682
Fund Balances - December 31	$ 33,245

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2002

Cash Flows From Operating Activities	
Cash Received as New Funds	$ 2,260
Cash Received as Interest and Dividends	486
Cash Paid to Other Funds	(399)
Net Cash Provided by Operating Activities	2,347
Cash Flows From Investing Activities	
Purchase of Investments	(2,746)
Proceeds From Sale of Investments	399
Net Cash Used by Investing Activities	(2,347)
Net Increase in Cash	-0-
Cash - January 1	-0-
Cash - December 31	$ -0-

Reconciliation of Operating Income to Net Cash Provided by Operating Activities

Operating Income	$ 2,563
Adjustment to Reconcile Operating Income to Net Cash Provided by Operating Activities	
Decrease in Interfund Payable	(216)
Net Cash Provided by Operating Activities	$ 2,347

The notes to financial statements are an integral part of this statement.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with U.S. generally accepted account g principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB s the accepted standard-setting body for establishing governmental accounting and financial reporting principles. Te more significant of the government's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton Falls, New Hampshire, is a municipal corporation governed by an elected 3-meml r Board of Selectmen. As required by U.S. generally accepted accounting principles, these financial stateme s present the Town of Hampton Falls (primary government). Component units are organizations for which e primary government is financially accountable or for which the nature and significance of their relationsl p with the primary government are such that exclusion would cause the reporting entity's financial stateme s to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in e Town's financial reporting entity.

1-B Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which s considered a separate accounting entity. The operations of each fund are accounted for with a separate t of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, a l expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statemen. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues a l other receipts that are not allocated by law or contractual agreement to another fund are accounted for in tls fund. From the fund are paid the general operating expenditures, the fixed charges, and the capi l improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific reven sources (other than expendable trust or major capital projects) requiring separate accounting because of legl or regulatory provisions or administrative action.

Capital Project Fund - Transactions related to resources obtained and used for the acquisition, constructio, or improvement of capital facilities are accounted for in Capital Projects Funds.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established under a formal trust agreemet or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organization, or other units of government.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. These acquisitions are required to be capitalized at historical cost in the General Fixed Assets Account Group. In accordance with the practice followed by most other municipal entities in the State, the Town does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by U.S. generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

1-C Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D Assets, Liabilities and Fund Equity

1-D-1 *Cash, Cash Equivalents and Investments*

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Board of Selectmen, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States Government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of bank incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

1-D-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the Tax Collector.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Police service charges are recorded as revenue for the period when service was provided.

1-D-3 Interfund Balances and Activity

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded. Also, an interfund receivable/payable has been established to account for the Agency Fund assets that are held in the General Fund.

1-D-4 Compensated Absences

Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the General Long-Term Debt Account Group. No expenditure is reported for these amounts.

1-D-5 Accrued Liabilities and Long-Term Obligations

All payables and accrued liabilities are reported in the financial statements.

In general, Governmental Fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgements, and compensated absences that will be paid from Governmental Funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of Governmental Funds at face value in the General Long-Term Debt Account Group. Certain other Governmental Fund obligations not expected to be financed with current available financial resources are also reported in the General Long-Term Debt Account Group.

1-D-6 Fund Equity

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific services.

The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of the Town's Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of the Town's Expendable Trust Funds, the income portion of the Town's Nonexpendable Trust Funds, and the uncommitted balance of the Capital Project Fund.

The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of Special Revenue Funds.

1-D-7 Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

1-D-8 Memorandum Only - Total Columns

Total columns on the general purpose financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Hampton Falls Free Library and Conservation Commission Funds. Project-length financial plans are adopted for Capital Projects Funds. Except as reconciled on the following page, budgets are adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2002, $185,000 of the beginning General Fund fund balance was applied for this purpose.

2-B Budget/GAAP Reconciliation

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with U.S. generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	General Fund	Special Revenue Funds
Revenues and Other Financing Sources		
Per Exhibit C (Budgetary Basis)	$ 1,986,367	$ 360,665
Adjustments		
Basis Difference		
Retirement Contributions Paid by the State of New Hampshire	7,897	
Capital Leases	20,514	
Entity Difference		
Unbudgeted Funds		
Police Drug Forfeiture		9
Town Common		4
Town Clock		8
Town Bandstand		1,621
Bandstand Concerts		11
Recreation		7,845
Per Exhibit B (GAAP Basis)	$ 2,014,778	$ 370,163
Expenditures and Other Financing Uses		
Per Exhibit C (Budgetary Basis)	$ 1,992,878	$ 103,487
Adjustments		
Basis Difference		
Encumbrances - December 31, 2001	54,234	
Encumbrances - December 31, 2002	(120,413)	
Retirement Contributions Paid by the State of New Hampshire	7,897	
Capital Leases	20,514	
Entity Difference		
Unbudgeted Funds		
Town Bandstand		2,525
Bandstand Concerts		550
Recreation		6,687
Per Exhibit B (GAAP Basis)	$ 1,955,110	$ 113,249

2-C Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended December 31, 2002:

Special Revenue Funds	
Hampton Falls Free Library	$ 4,267
Conservation Commission	520
Total	$ 4,787

Overexpenditures occurred primarily due to the receipt and expenditure of unanticipated funds.

2-D *Bonds or Notes Authorized - Unissued*

Bonds and notes authorized and unissued as of December 31, 2002 were as follows:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 18, 2000	Library Building	$ 426,000
March 12, 2002	Pave and Reclaim Roads	50,000
Total		$ 476,000

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS

3-A Cash, Cash Equivalents and Investments

At year-end, the government's carrying amount of deposits was $1,733,654 and the bank balance was $1,818,778. Of the bank balance, $218,992 was insured by the Federal Deposit Insurance Corporation and $1,599,786 was uninsured and uncollateralized.

All of the Town's investments totaling $1,240,394 at December 31, 2002, are in the custody of the New Hampshire Public Deposit Investment Pool and are not categorized as to risk assumed.

3-B Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2002, upon which the 2002 property tax levy was based is:

For the New Hampshire Education Tax	$ 251,794,600
For All Other Taxes	$ 256,892,200

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days. The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton Falls and Winnacunnet Cooperative School Districts, and Rockingham County, which are remitted as required by law. The taxes collected for these other entities are recorded in an Agency Fund. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2002, were as follows:

	Per $1,000 of Assessed Valuation	Property Taxes Assessed
Municipal Portion	$ 3.33	$ 853,634
School Portion		
State of New Hampshire	$ 5.73	1,443,401
Local	$10.30	2,647,023
County Portion	$ 1.29	331,557
Total Property Taxes Assessed		$ 5,275,615

During the current fiscal year, the Tax Collector executed a lien on April 22 for all uncollected 2001 property taxes.

Taxes receivable at December 31, 2002, are as follows:

Property	
Levy of 2002	$ 305,488
Unredeemed (under tax lien)	
Levy of 2001	84,142
Levy of 2000	34,193
Land Use Change	144,400
Timber	1,614
Total	$ 569,837

3-C Interfund Balances and Transfers

Interfund balances at December 31, 2002 consist of overdrafts in the pooled cash and investments, budgetary transfers or short-term interfund loans which are expected to be repaid within one year.

Individual fund interfund receivable and payable balances at December 31, 2002 are as follows:

	Interfund Receivable	Interfund Payable
General Fund	$	$ 1,918,042
Special Revenue Funds	143,380	
Trust Funds	20,000	183
Agency Fund	1,754,845	
Totals	$ 1,918,225	$ 1,918,225

Interfund transfers for the year ended December 31, 2002 consisted of the following:

	Transfers In	Transfers Out
General Fund	$	$ 123,700
Special Revenue Funds	99,383	
Capital Project Fund		500
Trust Funds	25,000	183
Totals	$ 124,383	$ 124,383

3-D Intergovernmental Payable

Amounts due to other governments at December 31, 2002 consist of:

Agency Fund	
Balance of the 2002-2003 School District assessment due to:	
Hampton Falls School District	$ 1,210,972
Winnacunnet Cooperative School District	369,244
Property taxes due to the State of New Hampshire	174,629
	$ 1,754,845

3-E Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2002, consisted of th following:

	Balances January 1, 2002	Additions	Reductions	Balances December 31, 2002
General Obligation Bonds	$ 324,000	$ 335,000	$ 39,000	$ 620,000
Capital Lease		20,514	2,166	18,348
Compensated Absences	15,506	898		16,404
Totals	$ 339,506	$ 356,412	$ 41,166	$ 654,752

Long-term debt payable at December 31, 2002, is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2002
General Obligation Bonds Payable					
Library Building	$324,000	2000	2011	4.75-5.0	$ 285,000
Pave and Reclaim Roads	$335,000	2002	2010	3.0-4.0	335,000
					620,000
Capital Lease Payable					
Equipment	$20,514	2002	2007	10.21	18,348
Compensated Absences Payable					16,404
Total General Long-Term Debt Account Group					$ 654,752

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2002, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2003	$ 80,000	$ 25,530	$ 105,530
2004	80,000	21,644	101,644
2005	80,000	18,631	98,631
2006	70,000	15,738	85,738
2007	70,000	12,894	82,894
2008-2011	240,000	21,581	261,581
Totals	$ 620,000	$ 116,018	$ 736,018

Annual Requirements to Amortize Capital Lease Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2003	$ 3,541	$ 1,727	$ 5,268
2004	3,923	1,345	5,268
2005	4,347	921	5,268
2006	4,818	450	5,268
2007	1,719	37	1,756
Totals	$ 18,348	$ 4,480	$ 22,828

All debt is general obligation debt of the Town, which is backed by its full faith and credit and will be repaid from general governmental revenues.

The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

NOTE 4 - OTHER NOTES

4-A Pensions

Plan Description and Provisions

The Town of Hampton Falls participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year 2002, the Town contributed 5.33% for police officers and 6.61% for firefighters. The contribution requirements for the Town of Hampton Falls for the years 2000, 2001, and 2002 were $10,159, $9,858, and $14,666, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount, $7,897, has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 2-B.

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2002, the Town was a member of the New Hampshire Municipal Association Property-Liability Trust, Inc. and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to $500,000 for each and every covered property, auto physical damage and crime loss, subject to a $1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, reinsurance policies shared by the membership.

Contributions paid in 2002 for FY2003 ending June 30, 2003, to be recorded as an insurance expenditure totaled $23,934. There were no unpaid contributions for the year ending June 30, 2003 and due in 2002. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to $2,000,000 of employer's liability coverage. Primex retained $500,000 of each loss through June 30. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of

Hampton Falls billed and paid for the year ended December 31, 2002 was $14,269. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of an assessment for this or any prior year.

4-C New Reporting Standard

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34 *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement establishes new financial reporting requirements for all state and local governments. When implemented, it will require new information and restructure much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town is required to implement this standard for the year ending December 31, 2004.

Flooding of the Brown Road culvert at Grapevine Run
October 21, 1996

Flooding of the Sanborn Road culvert at the Taylor River
October 21, 1996

SCHEDULE A-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2002

REVENUES	Estimated	Actual	Over (Under) Estimate
Taxes			
Property	$ 816,821	$ 829,873	$ 13,052
Timber	2,600	6,038	3,438
Interest and Penalties on Taxes	32,000	42,464	10,464
Total Taxes	851,421	878,375	26,954
Licenses, Permits and Fees			
Business Licenses, Permits and Fees	1,600	1,462	(138)
Motor Vehicle Permit Fees	420,000	449,614	29,614
Building Permits	30,000	39,631	9,631
Other	19,000	24,934	5,934
Total Licenses, Permits and Fees	470,600	515,641	45,041
Intergovernmental			
State			
Shared Revenue	11,416	11,381	(35)
Meals and Rooms Distribution	54,756	54,756	
Highway Block Grant	39,607	39,607	
Other		1,374	1,374
Total Intergovernmental	105,779	107,118	1,339
Charges For Services			
Income From Departments	1,800	92,489	90,689
Miscellaneous			
Sale of Municipal Property	100	6	(94)
Interest on Investments	20,000	21,864	1,864
Rent of Property		1,039	1,039
Insurance Dividends and Reimbursements		774	774
Other		34,061	34,061
Total Miscellaneous	20,100	57,744	37,644
Other Financing Sources			
Proceeds of General Obligation Debt			
General Obligation Bonds	385,000	335,000	(50,000)
Total Revenues and Other Financing Sources	1,834,700	$ 1,986,367	$ 151,667
Unreserved Fund Balance			
Used To Reduce Tax Rate	185,000		
Total Revenues, Other Financing Sources and Use of Fund Balance	$ 2,019,700		

See Independent Auditor's Report, page 1.

SCHEDULE A-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002

	Encumbered From 2001	Appropriations 2002	Expenditures Net of Refunds	Encumbered To 2003	(Over) Under Budget
Current					
General Government					
Executive	$	$ 91,800	$ 94,427	$	$ (2,627)
Election and Registration		38,800	43,196		(4,396)
Financial Administration		63,700	60,848		2,852
Legal	10,000	12,000	10,597	10,000	1,403
Personnel Administration		138,600	145,218		(6,618)
Planning and Zoning		23,000	26,078		(3,078)
General Government Buildings	5,074	38,900	33,373	5,074	5,527
Cemeteries		7,200	3,579		3,621
Insurance		18,600	19,964		(1,364)
Other	575	4,000	575		4,000
Total General Government	15,649	436,600	437,855	15,074	(680)
Public Safety					
Police Department		280,700	270,842		9,858
Ambulance		60,000	60,043		(43)
Fire Department		152,000	140,598		11,402
Building Inspection	400	28,100	28,640		(140)
Emergency Management		900	256		644
Other		29,000	80,533		(51,533)
Total Public Safety	400	550,700	580,912		(29,812)
Highways and Streets					
Highways and Streets		157,000	134,871		22,129
Street Lighting		2,000	1,830		170
Total Highways and Streets		159,000	136,701		22,299
Sanitation					
Solid Waste Collection		88,500	115,059		(26,559)
Solid Waste Disposal		57,000	40,119		16,881
Total Sanitation		145,500	155,178		(9,678)
Health					
Administration		12,900	16,624		(3,724)
Animal Control		3,000	2,542		458
Health Agencies and Hospitals		18,100	17,935		165
Total Health		34,000	37,101		(3,101)
Welfare					
Direct Assistance		4,000	2,247		1,753

SCHEDULE A-2 (Continued)
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002

	Encumbered From 2001	Appropriations 2002	Expenditures Net of Refunds	Encumbered To 2003	(Over) Under Budget
Culture and Recreation					
Parks and Recreation		13,000	18,108		(5,108)
Patriotic Purposes		400	151		249
Other		5,000		5,000	
Total Culture and Recreation		18,400	18,259	5,000	(4,859)
Debt Service					
Principal - Long-Term Debt		39,000	39,000		
Interest - Long-Term Debt		14,800	14,764		36
Interest - Tax Anticipation Notes		1,000			1,000
Total Debt Service		54,800	53,764		1,036
Capital Outlay					
Town Hall Renovations	6,050		6,150		(100)
Governor Weare Park	648			648	
Police Computer	152		188		(36)
Mobile Computer	5,235		233	5,002	
Culvert Reconstruction - Brown Road	23,461		4,225	19,236	
Police Cruiser	1,283		240	1,043	
Police Communications System	1,356		1,356		
Appraisal Software		16,000	15,735	265	
Police Weapons		12,000	9,928	2,072	
Pave and Reclaim Roads		385,000	262,927	72,073	50,000
Town Road Improvements		80,000	80,000		
Total Capital Outlay	38,185	493,000	380,982	100,339	49,864
Other Financing Uses					
Operating Transfers Out					
Interfund Transfers					
Special Revenue Funds		98,700	98,700		
Trust Funds					
Expendable		25,000	25,000		
Total Operating Transfers Out		123,700	123,700		
Total Appropriations, Expenditures and Encumbrances	$ 54,234	$ 2,019,700	$ 1,926,699	$ 120,413	$ 26,822

See Independent Auditor's Report, page 1.

SCHEDULE A-3
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2002

Unreserved - Undesignated		
Fund Balance - January 1		$ 262,835
Deduction		
Unreserved Fund Balance Used		
To Reduce 2002 Tax Rate		(185,000)
Addition		
2002 Budget Summary		
Revenue Surplus (Schedule A-1)	$ 151,667	
Unexpended Balance of		
Appropriations (Schedule A-2)	26,822	
2002 Budget Surplus		178,489
Unreserved - Undesignated		
Fund Balance - December 31		$ 256,324

See Independent Auditor's Report, page 1.

SCHEDULE B-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 2002

ASSETS	Hampton Falls Free Library	Conservation Commission	Police Drug Forfeiture	Town Common	Town Clock	Town Bandstand	Bandstand Concerts	Recreation	Total
Cash and Equivalents	$ 17,940	$	$	$	$	$	$	$	$ 17,940
Investments	61,108	304,289	610	170	560	2,423	467	24,187	393,814
Interfund Receivable	183	143,197							143,380
TOTAL ASSETS	$ 79,231	$ 447,486	$ 610	$ 170	$ 560	$ 2,423	$ 467	$ 24,187	$ 555,134
EQUITY									
Fund Balances									
Unreserved									
Designated For Special Purposes	$ 79,231	$ 447,486	$ 610	$ 170	$ 560	$ 2,423	$ 467	$ 24,187	$ 555,134

See Independent Auditor's Report, page 1.

SCHEDULE B-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2002

	Hampton Falls Free Library	Conservation Commission	Police Drug Forfeiture	Town Common	Town Clock	Town Bandstand	Bandstand Concerts	Recreation	Total
Revenues									
Taxes	$	$ 252,000	$	$	$	$	$	$	$ 252,000
Miscellaneous	6,043	3,239	9	4	8	1,621	11	7,845	18,780
Other Financing Sources									
Operating Transfers In	97,683	1,700							99,383
Total Revenues and Other Financing Sources	103,726	256,939	9	4	8	1,621	11	7,845	370,163
Expenditures									
Current									
Conservation		2,220							2,220
Culture and Recreation	101,267					2,525	550	6,687	111,029
Total Expenditures	101,267	2,220				2,525	550	6,687	113,249
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	2,459	254,719	9	4	8	(904)	(539)	1,158	256,914
Fund Balances - January 1	76,772	192,767	601	166	552	3,327	1,006	23,029	298,220
Fund Balances - December 31	$ 79,231	$ 447,486	$ 610	$170	$ 560	$2,423	$ 467	$ 24,187	$ 555,134

See Independent Auditor's Report, page 1.

SCHEDULE C-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 2002

	Trust Funds				
	Expendable				
ASSETS	Capital Reserve	Other	Nonexpendable	Agency	Total
Investments	$ 72,800	$ 17,291	$ 33,428	$ 620,907	$ 744,426
Interfund Receivable	20,000			1,754,845	1,774,845
TOTAL ASSETS	$ 92,800	$ 17,291	$ 33,428	$ 2,375,752	$ 2,519,271
LIABILITIES AND EQUITY					
Liabilities					
Intergovernmental Payable	$	$	$	$ 1,754,845	$ 1,754,845
Interfund Payable			183		183
Escrow and Performance Deposits				620,907	620,907
Total Liabilities			183	2,375,752	2,375,935
Equity					
Fund Balances					
Reserved For Endowments			19,725		19,725
Reserved For Special Purposes	92,800	17,291	13,520		123,611
Total Equity	92,800	17,291	33,245		143,336
TOTAL LIABILITIES AND EQUITY	$ 92,800	$ 17,291	$ 33,428	$ 2,375,752	$ 2,519,271

See Independent Auditor's Report, page 1.

SCHEDULE C-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Expendable Trust Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2002

	Capital Reserve	Other	Total
Revenues			
New Funds	$	$ 13,702	$ 13,702
Interest and Dividends	996	241	1,237
Other Financing Sources			
Operating Transfers In	25,000		25,000
Total Revenues and Other Financing Sources	25,996	13,943	39,939
Expenditures			
Current			
General Government		9,000	9,000
Excess of Revenues and Other Financing Sources Over Expenditures	25,996	4,943	30,939
Fund Balances - January 1	66,804	12,348	79,152
Fund Balances - December 31	$ 92,800	$ 17,291	$ 110,091

See Independent Auditor's Report, page 1.

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

In planning and performing our audit of the Town of Hampton Falls for the year ended December 31, 2002, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

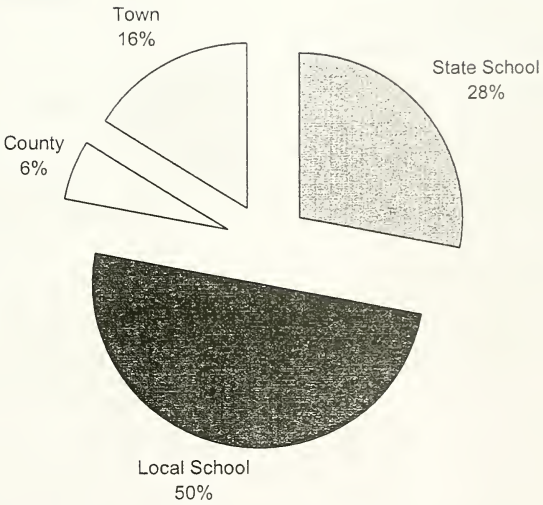
During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzik & Sanderson
Professional Association

January 16, 2003

Hampton Falls Tax Rate 2002



SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	777,800
b. Residential	93,535,100
c. Commercial/Industrial	7,377,200
2. Value of Buildings Only	
a. Residential	136,427,200
b. Manufactured Housing	74,300
c. Commercial/Industrial	15,008,000
3. Public Utilities	5,097,600
8. Valuation before Exemptions Allowed	258,297,200
9. Blind Exemption	(15,000)
10. Elderly Exemptions	(1,390,000)
18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	256,892,200
19. Less Public Utilities	5,097,600
20. Net Valuation without utilities on which tax rate for State Education Tax is computed	251,794,600

RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	256,892,200
Net Assessed Valuation without utilities	251,794,600
Tax Rate	20.65
Total Gross Property Taxes	5,275,615
Less: Estimated War Services Tax Credit	(17,300)
Net Property Tax Commitment	5,258,315

TAX RATE BREAKDOWN

Municipal	3.33
County	1.29
Local School	10.30
State School	5.73
Tax Rate	20.65

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2002

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

Francis J. Ferreira Jr., Ch
Maurice J. Caruso
Peter G. Robart

Land owned by the Town of Hampton Falls

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10-27-1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh			1.5	
		3-14-1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh		adjoining marsh of Richard Nason	7	
		6-17-64	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh			6	
		6-17-64	Tax Deed	1721-416	P. F. Beckman	unknown	marsh			1	
		6-17-64	Tax Deed	1721-417	Pearson, James	unknown	marsh			10	
		12-30-1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh			2	
		8-30-1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh				
M	1	12-1-1990	Gift	2861-1628	Ellison, Robert	unknown	marsh		Jonathan French marsh	2	1,700
M	4	5-1-97	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh			10	2,800
M	5	6-3-97	Gift	3225-1918	Powell, Beverly S.	unknown	marsh			5	1,400
M	7	12-17-90		2861-1629	McIntyre, Donald	unknown	marsh		no deed	7	1,900
M	10	7-27-82	Tax Deed	2419-0908	Rollins, Beatrice	unknown	marsh			2	600
M	13				Smith, Adin(heirs)	unknown	marsh		no deed	2	600
2	60	4-25-1881	$70		Batchelder, John	Drinkwater Road		dump	for gravel pit-no other purpose		
2	60	5-6-1916	$100		Batchelder, Warren H.	Drinkwater Road		dump		1	
2	60	7-6-1931	$100		Robie family(minors)	Drinkwater Road		dump	land on Middle Road	1	
2	60	5-8-1935	$1		Page, James & Florence	Drinkwater Road		dump		1	119,200
2	72	1-17-1989	$60,000	2778-1721	Bickford, Ananias	Drinkwater Road		municipal		1	61,900
2	73	7-7-1987	$185000	2690-2977	Creighton, Mary	Drinkwater Road		municipal		1	133,400
2	74	6-22-77	Purchase		Bickford, Arthur & Plumy	Drinkwater Road		municipal	site of public safety building	1	469,700

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	75	3-28-1877	$100		Creighton, James	Drinkwater Road		municipal		0.5	216,000
2	75	3-11-1878	$100		Creighton, James	Drinkwater Road		municipal		0.5	
2	75	4-15-1892	$40		Glover, Martha J.	Drinkwater Road		municipal		0.3	
2	83	4-29-1901	gift		Brown, John T.	Exeter Road		library	Town Record Book Vol VI,325-326	0.2	125,100
2	91	9-3-1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh			12.5	3,400
2	94	9-3-1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh			2	600
2	100	9-3-1976	Tax Deed	2321-0702	Dodge, Charles		marsh			9	2,500
2	110	9-3-1976	Tax Deed	2321-0701	Dodge, Charles		marsh			6.5	1,800
2	114	9-18-1978	Tax Deed		Chase, John N.		marsh		no deed	3.3	900
2	118	12-27-1995	gift	3135-1031	Jamcor, Inc.		marsh		Off B & M Railroad	2	600
2	119	9-3-1976	Tax Deed	2321-0695	Chase, Joseph		marsh			2.2	600
2	120	9-3-1976	Tax Deed	2321-0698	Chase, George		marsh			2.5	700
2	128	6-15-1991	Tax Deed		Sanborn, Grant		marsh			3.3	900
3	20	6-14-1989	Tax Deed		Sanborn, Grant		marsh			5	1,400
3	145						marsh		no deed	2	600
3	147						marsh		no deed	2	600
3	155		Tax Deed		Locke, Bertha (heirs)		marsh		no deed/steep banks	7	1,900
4	**7**	**10-4-1978**	**Purchase**	**2323-1272**	**Janvrin, Donald & Esther**	**Drinkwater Road**		**Conservation**	**restrictions on plan**	**107.4**	**182,300**
4	35	9-3-1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.5	5,200
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland			10.16	56,600

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
4	47-6		Gift		King Merchant Associates	Blake's Lane				7.57	83,400
4	**57**	**12-7-1989**	**Gift 2004**	**2820-2493**	**Niebling, Richard E.**	**Nason Road**	**forest**	**Conservation**	**Conservation Easement** convey to town 12-7-2004	8	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cemetery	Oaklawn Cemetery	6	63,200
4	62	1700s				Nason Road		Cemetery	Old Westview Cemetery	0.5	53,900
6	2	4-7-1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Open Space	remain open and undeveloped	2	7,600
6	**18**	**12-18-1989**	**Gift**	**2820-2491**	**Bates, Robert & Gail**	**Kensington line**		**Conservation**	**Conservation Easement**	**45**	**52,000**
6	42	6-15-1991	Tax Deed		Sanborn, Grant	Off Exeter Road	forest			10	12,700
6	52	7-12-94	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland			29	30,500
6	**68**	**12-29-1987**	**Gift**	**2721-1763**	**Bryer, Wayne P.**	**Off Exeter Road**	**forest**	**Conservation**	**recreational/conservational**	**6.04**	**7,900**
8	30	1700s				Exeter Road		Cemetery	Brookside Cemetery	1.1	54,200
8	31	9-3-1976	Tax Deed	2321-0704	Page, James H. (heirs)	East Road	forest			2.4	3,300
8	32	6-15-1991	Tax Deed		Sanborn, Grant	East Road	forest			5	6,600
8	37-1	6-28-1995	$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.7	157,600
8	38	1836				Exeter Road		Cemetery	Church Cemetery	1	
8	83	11-28-1977	under $100	2300-0235	Hampton Falls Properties Ltd.	Depot Road	multi	Recreation	park & recreation area	14.74	84,000
8	84-1	4-8-1976	Gift	2255-0635	Hampton Falls Properties Ltd.	Depot Road	multi	Recreation	park & recreation area	5.7	61,600
8	88	12-31-1958	Gift	1495-403	State of New Hampshire	Exeter Road	park	Recreation	Town Common	1.15	6,500
8	88	12-4-1995	Gift	3135-1030	State of New Hampshire	Exeter Road	park	Recreation	Town Common	1.15	
8	98	1951	Gift		Village Improvement Society	Kensington Road	park	Recreation	Common	0.15	3,400
8		10-7-1954	Gift	1317-130	Elkins Family	Kensington Road	pond	Firefighting	water storage basin non-use reverts to grantors		
									TOTAL ACREAGE	402.6	
									TOTAL PROPERTY VALUE		2,171,900

TownHall(C)

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2002

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	91,800	(94,427)		(2,627)
Election, Registration, Statistics	38,800	(43,196)		(4,396)
Financial Administration	63,700	(60,848)	2,852	
Legal	12,000	(10,597)	1,403	
Employee Benefits	138,600	(145,218)		(6,618)
Planning and Zoning	23,000	(26,078)		(3,078)
Government Buildings	38,900	(33,373)	5,527	
Cemeteries	7,200	(3,579)	3,621	
Insurance	18,600	(19,964)		(1,364)
Contingency Fund	4,000	0	4,000	
Police	280,700	(270,842)	9,858	
Ambulance	60,000	(60,043)		(43)
Fire	152,000	(140,598)	11,402	
Building Inspection	28,100	(28,640)		(540)
Emergency Management	900	(256)	644	
Other Public Safety (Fuel)	81,400	(80,533)	867	
Highway	157,000	(134,871)	22,129	
Street Lights	2,000	(1,830)	170	
Solid Waste Collection	88,500	(97,519)		(9,019)
Solid Waste Disposal	57,000	(57,659)		(659)
Health	12,900	(16,624)		(3,724)
Animal Control	3,000	(2,542)	458	
Health Agencies	18,100	(17,935)	165	
Welfare	4,000	(2,247)	1,753	
Parks and Recreation	13,000	(18,108)		(5,108)
Library	97,000	(97,000)		
Patriotic Purposes	400	(151)	249	
Conservation Commission	1,700	(1,700)		
Bond Principal (Library)	39,000	(39,000)		
Bond Interest (Library)	14,800	(14,764)	36	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Road Improvements (Bond Issue)	335,000	(262,927)	72,073	
Road Improvements	80,000	(80,000)		
Appraisal Conversion	16,000	(15,735)	265	
Police Weapons	12,000	(9,928)	2,072	
Fire Capital Reserve Fund	20,000	(20,000)		
Landfill Closure Capital Reserve Fund	2,500	(2,500)		
Land Conservation Capital Reserve Fund	2,500	(2,500)		
Old Library Building	5,000	0	5,000	
Totals	**2,022,100**	**1,913,732**	**145,566**	**(37,178)**
Total Year End Balance				**108,368**

TREASURER'S REPORT

	On Hand 1-1-02		**1,723,428.42**
1080-100	Property Taxes	5,147,295.05	
	TOTAL PROPERTY TAXES	**5,147,295.05**	
1080-400	Land Use Change Taxes	157,251.10	
	TOTAL LAND USE CHANGE TAXES	**157,251.10**	
1080-500	Yield Tax 2001	2,622.54	
1080-502	Yield Tax 2002	1,802.24	
	TOTAL YIELD TAXES	**4,424.78**	
1110-100	Tax Lien 2000	25,704.22	
1110-101	Tax Lien 2001	61,562.91	
1110-107	Tax Lien 1999	19,018.87	
	TOTAL TAX LIENS	**106,286.00**	
1150-100	Disabled Tax Lien	5,123.41	
	DISABLED TAX LIEN	**5,123.41**	
3190-003	Penalties/Int Land Use Change	6,384.82	
3190-099	Interest-Tax Redeemed 1999	5,536.73	
3190-100	Interest-Tax Redeemed 2000	4,439.87	
3190-101	Interest -Tax Redeemed 2001	3,981.38	
3190-199	Costs-Tax Redeemed 1999	375.25	
3190-200	Costs-Tax Redeemed 2000	377.50	
3190-201	Costs-Tax Redeemed 2001	673.25	
3190-991	Interest Property Tax - Delinquent	13,340.51	
	TOTAL PENALTIES & INTEREST - TAXES	**35,109.31**	
3210-003	U.C.C. Filings & Certificates	1,067.00	
3210-005	Dump Permit Stickers	395.00	
	TOTAL BUSINESS LICENSES & PERMITS	**1,462.00**	
3220-001	Motor Vehicle Permit Fees	448,473.00	
3220-002	Motor Vehicle Title Fees	1,208.00	
	TOTAL MOTOR VEHICLE PERMITS	**449,681.00**	
3230-001	Building Permits	38,906.00	
3230-002	Building Inspection Sign Permits	125.00	
3230-003	Burner Permits	600.00	
	TOTAL BUILDING PERMITS	**39,631.00**	
3290-001	Dog Licenses - State	759.00	
3290-002	Dog Licenses - Town	3,381.00	
3290-003	Marriage Licenses - State	380.00	
3290-004	Marriage Licenses - Town	70.00	
3290-005	Vital Statistics - Town	194.00	
3290-006	Vital Statistics - State	367.00	
3290-007	Filing Fees	7.00	
3290-008	Notary Public Fees	175.00	

3290-010	District Court Fees	640.37
3290-011	Pistol Permit Fees	240.00
3290-013	Hawkers & Peddlers	15.00
3290-014	Federal Tax Lien Fee	195.00
3290-016	Pole License Fee	70.00
3290-017	Dredge & Fill Fee	30.00
3290-018	Voter Registration Cards	12.00
3290-019	Residency Cards	4.00
3290-031	Board of Adjustment Fees	2,083.48
3290-032	Subdivision Application	5,225.28
3290-033	Site Plan Review Fees	2,297.79
3290-035	Perc Test Fee (Conservation District)	18,785.00
3290-036	Perc Test (Town Fee)	1,200.00
3290-037	Driveway Permit Fees	400.00
3290-038	Animal Population Control	223.50
3290-039	Scenic Roads Fee	100.00
3290-100	Other Licenses & Fees	2,047.04
	TOTAL OTHER LIC., PERMITS & FEES	**38,901.46**
3351-000	NH Shared Revenue Block Grant - Other	13,949.56
3351-002	NH Shared Revenue Block Grant	54,755.87
	TOTAL NH SHARED REV BLOCK GRANT	**68,705.43**
3353-000	NH Highway Block Grant	39,607.11
	TOTAL NH HIGHWAY BLOCK GRANT	**39,607.11**
3359-007	Used Oil Collection Reimb.	1,373.69
	TOTAL OTHER STATE GRANTS & REIMB	**1,373.69**
3401-001	Accident Reports	715.00
3401-003	Dog Summons	125.00
3401-005	Police Detail Fees	104,852.25
3401-006	Miscellaneous Police Revenue	190.20
3401-010	Sale of Photocopies	537.75
3401-011	Sale of Checklists	54.00
3401-012	Sale of Ordinances	571.00
3401-013	Sale of Town Reports	32.00
3401-015	Sale of Recycling Bins	60.00
3401-019	All Other Sales	10.00
3401-024	Freon Removal Fee	744.00
3401-025	Tire Recycling Fee	130.00
3401-041	Propane Tank Disposal Fee	148.00
	TOTAL INCOME FROM DEPARTMENT	**108,169.20**
3502-001	Interest on Money Market	604.36
3502-004	Interest on Institution for Savings	19,692.11
3502-006	Interest on NH Deposit Pool Account	706.31
3502-102	Interest on CB General Fund	1,395.40
	TOTAL INTEREST ON INVESTMENTS	**22,398.18**
3503-001	Rent of Town Hall	1,028.00
3503-002	Lease - Old Library & East School	11.00
	TOTAL RENTAL OF PROPERTY	**1,039.00**
3506-002	Workers Comp Fund Div.	774.05

	TOTAL INSURANCE DIV. & REIMB.	**774.05**	
3509-001	Miscellaneous Receipts	1,222.14	
3509-002	Bad Checks - Town Clerk	-294.00	
3509-003	Bad Checks - Tax Collector	564.00	
3509-010	Overpayments - Tax Collector	21,608.32	
3509-020	Welfare Refunds	77.00	
3509-029	Refunds - Miscellaneous	789.74	
3509-030	Reimbursements - Miscellaneous	1,560.75	
3509-031	Reimbursements - Recreation	6,328.50	
3509-035	Scholarship Awards	9,000.00	
3934-003	Road Bond	335,000.00	
	TOTAL OTHER MISC. REVENUE	**375,856.45**	
	TOTAL OF REVENUES		**6,603,088.22**
4130-110	Payroll Expense	-518,200.04	
	TOTAL PAYROLL EXPENSE	**-518,200.04**	
4150-000	Bank Service Charges	-133.20	
	TOTAL BANK SERVICE CHARGES	**-133.20**	
4199-880	General Expenses	-6,033,165.97	
	TOTAL GENERAL EXPENSES	**-6,033,165.97**	
4290-850	Reimb. Of Food for Emergency Drill	91.76	
4210-390	Restitution - Grudinski Case	60.00	
4210-630	Reimb. Cruiser Repair	255.92	
	TOTAL REIMBURSEMENTS	**407.68**	
4312-120	Part-time Positions	1,433.38	
4312-530	Rental of Equipment	578.50	
4312-880	Reimburse Signs	527.96	
	TOTAL HIGHWAY DEPARTMENT	**2,539.84**	
	TOTAL EXPENSES		**-6,548,551.69**
	TOTAL CASH ON HAND FROM REPORT		**1,777,964.95**
	ACTUAL CASH ON HAND 12/31/02		**1,777,964.95**
	VARIANCE		**0.00**

SPECIAL ACCOUNTS

AMERICAN STORAGE ENGINEERING	
On Hand 1-1-02	2,502.94
Deposits	4,000.00
Expenditures	-1,509.50
Interest Earned	22.60
Balance 12-31-02	**5,016.04**

APPLECREST/McALLISTER ENGINEERING

On Hand 1-1-02	1,382.60
Interest Earned	20.88
Balance 12-31-02	**1,403.48**

BAKER ANIMAL HOSPITAL INSPECTION

On Hand 1-1-02	204.68
Interest Earned	3.78
Balance 12-31-02	**208.46**

BANDSTAND CONCERT FUND

On Hand 1-1-02	1,006.33
Expenditures	-550.00
Interest Earned	11.16
Balance 12-31-02	**467.49**

BATCHELDER LANE ENGINEERING

On Hand 1-1-02	1,541.07
Expenditures	-416.75
Interest Earned	22.13
Balance 12-31-02	**1,146.45**

BATCHELDER WETLAND CROSSING

On Hand 1-1-02	3,763.62
Interest Earned	56.48
Balance 12-31-02	**3,820.10**

BRIMMER LANE ENGINEERING

On Hand 1-1-02	68.30
Deposits	1,806.71
Expenditures	-1,305.00
Interest Earned	4.26
Balance 12-31-02	**574.27**

CIDER HILL ROAD ENGINEERING

On Hand 1-1-02	307.31
Expenditures	-309.21
Interest Earned	1.90
Balance 12-31-02	**0.00**

CIDER HILL SUBDIVISION (FIRST & OCEAN)

On Hand 1-1-02	13,231.41
Interest Earned	43.56
Expenditures	-13,274.97
Balance 12-31-02	**0.00**

COBURN WOODS CONSTRUCTION

On Hand 1-1-02	8,204.04
Expenditures	-1,624.39
Interest Earned	116.27
Balance 12-31-02	**6,695.92**

CONSERVATION COMMISSION

On Hand 1-1-02	43,184.84
Deposits	258,514.81
Expenditures	-1,000.00
Interest Earned	3,110.22
Balance 12-31-02	**303,809.87**

CRYSTAL DRIVE CONSTRUCTION

On Hand 1-1-02	1,344.10
Interest Earned	20.16
Balance 12-31-02	**1,364.26**

DODGE ENGINEERING

On Hand 1-1-02	0.00
Deposits	2,500.00
Expenditures	-2,502.94
Interest Earned	2.94
Balance 12-31-02	**0.00**

DRINKWATER INDEMN. - CIDER HILL

On Hand 1-1-02	12,041.10
Expenditures	-12,118.52
Interest Earned	77.42
Balance 12-31-02	**0.00**

DRINKWATER INDEMN. - FIELDSTONE

On Hand 1-1-02	11,689.49
Interest Earned	175.03
Balance 12-31-02	**11,864.52**

DRINKWATER INDEMN. - STARVISH

On Hand 1-1-02	0.00
Deposits	10,000.00
Interest Earned	2.43
Balance 12-31-02	**10,002.43**

ELTON LANE ENGINEERING

On Hand 1-1-02	1,140.33
Expenditures	-210.00
Interest Earned	15.67
Balance 12-31-02	**946.00**

FIELDSTONE CONSTRUCTION

On Hand 1-1-02	29,838.46
Expenditures	-7,750.00
Interest Earned	333.36
Balance 12-31-02	**22,421.82**

FIELDSTONE LEGAL FUND

On Hand 1-1-02	592.62
Expenditures	-592.80
Interest Earned	0.18
Balance 12-31-02	**0.00**

FORFEITURE FUND	
On Hand 1-1-02	600.50
Interest Earned	9.62
Balance 12-31-02	**610.12**
FRYING PAN LANE REPAIR	
On Hand 1-1-02	12,678.15
Interest Earned	189.73
Balance 12-31-02	**12,867.88**
GOVERNOR WEARE PARK	
On Hand 1-1-02	4,734.92
Interest Earned	70.94
Balance 12-31-02	**4,805.86**
GREEN ROAD (VALLE) ENGINEERING	
On Hand 1-1-02	861.76
Deposits	38,375.00
Expenditures	-38,092.50
Interest Earned	26.89
Balance 12-31-02	**1,171.15**
GREEN WAY ENGINEERING	
On Hand 1-1-02	2014.43
Expenditures	-2017.84
Interest Earned	3.41
Balance 12-31-02	**0.00**
HALL FARMS (CHERRY) ENGINEERING	
On Hand 1-1-02	0.00
Deposits	5,000.00
Expenditures	-2,440.00
Interest Earned	26.31
Balance 12-31-02	**2,586.31**
KING STREET MAINTENANCE SECURITY	
On Hand 1-1-02	14,061.69
Expenditures	-14,066.15
Interest Earned	4.46
Balance 12-31-02	**0.00**
LINDEN (GREEN WAY) CONSTRUCTION	
On Hand 1-1-02	0.00
Deposits	32,252.84
Expenditures	-5,990.00
Interest Earned	242.10
Balance 12-31-02	**26,504.94**
MARSTON/SWAIN ROADS CONSTRUCTION	
On Hand 1-1-02	472,520.23
Deposits	500.00
Expenditures	-98,527.00
Interest Earned	6,081.82
Balance 12-31-02	**380,575.05**

McALLISTER LANE CONSTRUCTION

On Hand 1-1-02	3,153.78
Expenditures	-3,154.79
Interest Earned	1.01
Balance 12-31-02	**0.00**

McALLISTER LANE MAINTENANCE

On Hand 1-1-02	11,663.38
Interest Earned	174.67
Balance 12-31-02	**11,838.05**

MERCHANT ROAD CONSTRUCTION SEC

On Hand 1-1-02	598.70
Expenditures	-598.88
Interest Earned	0.18
Balance 12-31-02	**0.00**

MERCHANT ROAD ENGINEERING

On Hand 1-1-02	51.73
Expenditures	-51.73
Balance 12-31-02	**0.00**

MUTRIE STORAGE SITE

On Hand 1-1-02	0.00
Deposits	80,000.00
Interest Earned	25.75
Balance 12-31-02	**80,025.75**

RECREATION FUND

On Hand 1-1-02	7,248.83
Interest Earned	108.60
Balance 12-31-02	**7,357.43**

RIVERWALK ENGINEERING

On Hand 1-1-02	367.24
Expenditures	-88.00
Interest Earned	5.26
Balance 12-31-02	**284.50**

SICARD ENGINEERING

On Hand 1-1-02	13.73
Interest Earned	0.00
Balance 12-31-02	**13.73**

STARVISH LANE ENGINEER

On Hand	0.00
Deposits	9,800.00
Expenditures	-2,980.00
Interest Earned	15.12
Balance 12-31-02	**6,835.12**

SUMMER CAMP PROGRAM	
On Hand 1-1-02	11,045.37
Deposits	7,484.00
Expenditures	-6,686.84
Interest Earned	181.51
Balance 12-31-02	**12,024.04**
TOWLE FARM/BROWN ROAD	
On Hand 1-1-02	0.00
Deposits	20,000.00
Interest Earned	240.73
Balance 12-31-02	**20,240.73**
TOWN BANDSTAND FUND	
On Hand 1-1-02	3,327.07
Deposits	1,572.05
Expenditures	-2,525.00
Interest Earned	48.51
Balance 12-31-02	**2,422.63**
TOWN CLOCK FUND	
On Hand 1-1-02	552.48
Interest Earned	7.59
Balance 12-31-02	**560.07**
TOWN COMMON FUND	
On Hand 1-1-02	166.37
Interest Earned	3.22
Balance 12-31-02	**169.59**
VERITY ENGINEERING	
On Hand 1-1-02	697.11
Interest Earned	10.97
Balance 12-31-02	**708.08**
VERITY WETLAND CROSSING	
On Hand 1-1-02	11,618.27
Interest Earned	174.02
Balance 12-31-02	**11,792.29**

Elizabeth H. Riordan, Treasurer

TOWN CLERK

Motor vehicles registered Collected & Paid Treasurer	2909	448,473.00
Title applications filed Collected & Paid Treasurer	604	1,208.00
Dog Licenses Issued Collected & Paid Treasurer	474	4,510.50
UCC Fees Collected & Paid Treasurer		1,067.00
Certified Copy Fees Collected & Paid Treasurer		561.00
Notarizing Fees Collected & Paid Treasurer		175.00
Marriage License Fees Collected & Paid Treasurer		450.00
Zoning Materials Sold & Paid Treasurer		559.00
Filing Fees Collected & Paid Treasurer		7.00
TOTAL COLLECTED		**$ 457,010.50**

Holly E. Knowles, Town Clerk

Assistant Town Moderator Barbara J. Burns looks on as Beverly S. Woodward inserts her ballot into the new voting machine during the State Primary Election, held at the Town Hall on September 10, 2002

TAX COLLECTOR

Year Ended December 31, 2002

- DR –

Uncollected Taxes Beginning Of Year	Levy	Prior Levies
	2002	2001
Property Taxes		325,743.78
Land Use Change		49,651.10
Yield Taxes		
Taxes Committed This Year		
Property Taxes	5,263,337.00	
Land Use Change	253,350.00	820.00
Yield Taxes	3,415.75	2,622.54
Overpayments:		
Property Taxes	21,298.66	319.66
Bank Charges	90.00	60.00
Interest Collected on Late Taxes	8,212.48	11,617.82
Excess Credits:	3,013.45	
TOTAL DEBITS	5,552,717.34	390,834.90

- CR -

	Levy 2002	Prior Levies 2001
Remitted to Treasurer:		
Property Taxes	4,958,321.35	188,965.73
Land Use Change	108,500.00	48,751.10
Yield Taxes	1,802.24	2,622.54
Interest & Costs	8,212.48	11,617.82
Overpayment	21,298.66	319.66
Conversion to Lien		136,730.05
Bank Charges	90.00	60.00
Abatements Made:		
Property Taxes		
Land Use Change	450.00	1,720.00
Credit Applied	2,541.13	48.00
Uncollected Taxes End of Year		
Property Taxes	305,487.97	
Land Use Change	144,400.00	
Yield Taxes	1,613.51	
TOTAL CREDITS	5,552,717.34	390,834.90

SUMMARY OF TAX LIEN ACCOUNTS

	- DR - Levy 2001	Prior Levies 2000	1999	Disabled Lien
Unredeemed Liens Balance at Begin of Fiscal Yr		59,896.79	19,018.87	5,123.41
Liens Executed During Fiscal Year	145,704.98			
Interest & Costs Collected after Lien Execution	4,547.63	4,817.37	5,911.98	
TOTAL DEBITS	**150,252.61**	**64,714.16**	**24,930.85**	**5,123.41**

Remittance to Treasurer:	- CR - 2001	2000	1999	Disabled Lien
Redemptions	61,562.91	25,704.22	19,018.87	5,123.41
Interest & Costs After Lien Execution	4,547.63	4,817.37	5,911.98	
Unredeemed Liens Balance End of Year	84,142.07	34,192.57		
TOTAL CREDITS	**150,252.61**	**64,714.16**	**24,930.85**	**5,123.41**

Russell E. Milliken, Tax Collector

Members of the Hampton Falls Volunteer Fire Department participate in a Training Exercise at the Hampton Falls Brush Dump on April 13, 2002.

EXPENDITURE REPORT

Department Accounts	Budget	Expend	Balance
Full-time Employees	55400	55,427.58	(27.58)
Part-time Employees	16,750	16,624.39	125.61
Elected Officials	8,600	8,320.12	279.88
Longevity	1,200	1,200.00	0.00
Tuition Reimb	150	0.00	150.00
Telephone	1,600	2,234.79	(634.79)
Photography	50	8.02	41.98
Advertising	100	0.00	100.00
Other Prof Services	850	1,039.00	(189.00)
Printing	3,900	5,894.09	(1,994.09)
Dues/Subscriptions	1,900	1,705.82	194.18
Books/Periodicals	200	239.56	(39.56)
Photography	30	0.00	30.00
Other Improvements	0	330.00	(330.00
Other Charges/Exp	550	484.72	65.28
Meetings/Conference	170	170.00	0.00
Auto Reimbursement	300	256.16	43.84
Food/Meals	30	100.00	(70.00)
Other Miscellaneous	20	43.25	(23.25)
EXECUTIVE	**91,800**	**94,427.50**	**(2,627.50)**
Part-Time Positions	9,400	7,811.58	1,588.42
Elected Officials	21,000	21,454.00	(454.00)
Longevity	600	600.00	0.00
Tuition Reimb	100	0.00	100.00
Telephone	700	471.50	228.50
Advertising	50	73.34	(23.34)
Other Prof Services	2,500	2,419.42	80.58
Printing	0	212.00	(212.00)
Dues/Subscriptions	50	20.00	30.00
Supplies-General	150	158.65	(8.65)
Books & Periodicals	300	334.00	(34.00)
Software	0	300.00	(300.00)
Other Charges & Expenses	250	261.93	(11.93)
Meetings/Conference	500	468.20	31.80
Auto Reimbursement	100	195.61	(95.61)
Food/Meals	500	319.85	180.15
ELECTION & REGISTRATION	**38,800**	**43,196.42**	**(4,396.42)**
Part-time Positions	14,200	12,940.93	1,259.07
Elected Officials	19,500	19,489.14	10.86
Longevity	850	850.00	0.00
Auditing Services	5,100	5,100.00	0.00
Assessing	12,900	10,739.75	2,160.25
Service Charge - MM	100	119.70	(19.70)
Telephone	1,100	1,078.31	21.69
Data Processing	1,300	1,335.00	(35.00)
Internet	550	430.80	119.20
Advertising	100	155.82	(55.82)
Other Prof Services	3,300	3,604.44	(304.44)
Printing	50	36.60	13.40
Dues/Subscriptions	50	40.00	10.00

Office Supplies	1,500	1,849.54	(349.54)
Postage	2,300	1,717.30	582.70
Maintenance/Repair	50	0.00	50.00
Books/Periodicals	0	10.00	(10.00)
Machinery/Equip	150	749.98	(599.98)
Other Charges & Exp	50	22.43	27.57
Meetings/Conferences	400	375.00	25.00
Auto Reimbursement	50	202.94	(152.94)
Food/Meals	50	0.00	50.00
FINANCIAL ADMINISTRATION	**63,700**	**60,847.68**	**2,852.32**
General	8,400	4,056.00	3,944.00
Planning Board	4,000	6,540.75	(2,540.75)
LEGAL EXPENSES	**12,000**	**10,596.75**	**1,403.25**
Group Ins. – Health	64,600	66,022.44	(1,422.44)
Group Ins. – Other	450	850.00	(400.00)
Group Ins. – Dental	5,600	5,825.46	(225.56)
Social Security	29,900	30,257.09	(357.09)
Retirement	16,800	21,078.48	(4,278.48)
Unemployment	1,750	(97.52)	1,847.52
Worker's Comp	16,000	17,318.00	(1,318.00)
Short/Long Term Disability	3,500	3,963.50	(463.50)
EMPLOYEE BENEFITS	**138,600**	**145,217.55**	**(6,617.55)**
Part-time Positions	9,500.00	9,499.10	.90
Engineering	200	0.00	200.00
Photography	50	0.00	50.00
Advertising	1,900	2,139.99	(238.99)
Other Prof. Services	6,400	10,707.48	(4,307.48)
Printing	500	310.00	190.00
Dues/Subscriptions	1,600	1,724.00	(124.00)
Office Supplies	250.00	175.78	74.22
Postage	2,100	1,435.02	664.98
Books/Periodicals	200	0.00	200.00
Photography	30	0.00	30.00
Other Miscellaneous	20	3.75	16.25
Meetings/Conference	200	84.00	116.00
Auto Reimbursement	50	0.00	50.00
PLANNING - ZONING	**23,000**	**26,078.12**	**(3,078.12)**
Part-Time Positions	2,300	2,273.45	26.55
Custodial Services	6,800	4,271.14	2,528.86
Other Prof Services	900	539.40	360.60
Electricity	10,000	8,636.72	1,363.28
Heat-Oil/Gas	10,000	7,399.11	2,600.89
Propane-Old Library Building	0	650.63	(650.63)
Repairs/Maint Service	8,000	7,172.77	827.23
Supplies – General	300	254.27	45.73
Repair/Maint-Supplies	400	458.17	(58.17)
Groundskeeping	200	967.02	(767.02)
Other Miscellaneous	0	24.15	(24.15)
Other Improvements	0	173.93	(173.93)
Furniture and Equipment	0	522.50	(522.50)
Auto Reimbursement	0	30.08	(30.08)
GOVERNMENT BUILDINGS	**38,900**	**33,373.34**	**5,526.66**

Part-time Positions	1,000	0.00	1,000.00
Other Professional Services	200	12.00	188.00
Repairs/Maint Serv.	4,000	3,567.00	433.00
Repair/Maint-Supplies	700	0.00	700.00
Other Improvements	1,000	0.00	1,000.00
Food/Meals	300	0.00	300.00
CEMETERIES	**7,200**	**3,579.00**	**3,621.00**
Property Insurance	17,600	19,963.75	(2,363.75)
Uninsured Loss (Ded)	1,000	0.00	1,000.00
INSURANCE	**18,600**	**19,963.75**	**(1,363.75)**
Other Expenses	4,000	0.00	4,000.00
OTHER GENERAL GOVERNMENT	**4,000**	**0.00**	**4,000.00**
Full-time Positions	177,386	178,766.67	(1,380.67)
Part-time Positions	61,131	39,363.18	21,767.82
Overtime	10,000	2,898.02	7,101.98
Other Comp-Vacation Buyout	0	2,665.60	(2,665.60)
Telephone	3,500	2,376.20	1,123.80
Internet	360	0.00	360.00
NHSP Database	3,600	3,600.00	0.00
Photo Laboratory	150	157.64	(7.64)
Prosecution Contract	1,690	1,424.25	265.75
Other Prof. Services	4,000	5,044.57	(1,044.57)
Printing	500	362.00	138.00
Dues/Subscriptions	550	650.00	(100.00)
Car Washes	250	10.00	240.00
Office Supplies	850	944.17	(94.17)
Postage	400	411.78	(11.78)
Maint/Repair-Supplies	3,700	4,378.81	(678.81)
Books/Periodicals	750	765.43	(15.43)
Software	200	1,749.99	(1,549.99)
Photography	150	37.61	112.39
Other Miscellaneous	2,000	2,688.09	(688.09)
Machinery/Equipment	2,500	16,150.39	(13,650.39)
Other Expenses	750	2,710.56	(1,960.56)
Uniforms/Clothing	5,500	3,099.54	2,400.46
Meetings/Conferences	50	158.40	(108.40)
Auto Reimbursement	500	337.35	162.65
Food/Meals	233	91.35	141.65
POLICE DEPARTMENT	**280,700**	**270,841.60**	**9,858.40**
Ambulance	60,000	60,043.00	0.00
AMBULANCE	**60,000**	**60,043.00**	**0.00**
PT Positions – Fire Calls	100,000	17,200.00	82,800.00
PT Positions – Training	0	14,600.00	(14,600.00)
PT Positions – Extra Duty	0	1,200.00	(1,200.00)
PT Positions – Officers' Salaries	0	59,488.12	(59,488.12)
Telephone	1,800	2,104.96	(304.96)
Other Prof. Services	700	60.00	640.00
Repairs & Maint.	14,500	14,625.28	(125.28)
Dues & Subscriptions	7,200	7,432.00	(232.00)

Supplies – General	800	661.45	138.55
Machinery & Equip	13,000	13,620.20	(620.20)
Other Charges & Expenses	1,000	233.00	767.00
Uniforms & Clothing	2,000	2,098.87	(98.87)
Training	8,000	4,615.96	3,384.04
Medical Supplies	3,000	2,658.56	341.44
FIRE DEPARTMENT.	**152,000**	**140,598.40**	**11,401.60**
Tuition Reimburse	250	0.00	250.00
Telephone	550	685.29	(135.29)
Advertising	0	209.75	(209.75)
Building Inspection	25,680	25,430.01	249.99
Other Prof. Services	0	43.00	(43.00)
Printing			
Dues/Subscriptions	270	260.00	10.00
Office Supplies	100	457.43	(357.43)
Books/Periodicals	100	261.45	(161.45)
Other Charges & Expenses	0	19.10	(19.10)
Mtgs/Conferences	250	210.00	40.00
Auto Reimbursement	900	1,064.03	(164.03)
BUILDING INSPECTION	**28,100**	**28,640.06**	**(540.06)**
Other Prof Services	100	0.00	100.00
Office Supplies	50	0.00	50.00
Books & Periodicals	300	45.00	255.00
Other Charges & Exp	50	0.00	50.00
Meetings/Conferences	300	0.00	300.00
Food/Meals	100	211.10	(111.10)
EMERGENCY MANAGEMENT	**900**	**256.10**	**643.90**
Special Detail – Fire	0	1,000.00	(1,000.00)
Special Detail – Police	17,600	67,093.94	(49,493.94)
Court Witness	100	30.00	70.00
Telephone	4,800	5,326.22	(526.22)
Gasoline	6,500	7,082.45	(582.45)
OTHER PUBLIC SAFETY	**29,000**	**80.532.61**	**(51,532.61)**
Part-time Positions	27,700	16,988.26	10,711.74
Elected Officials	8,500	6,068.04	2,431.96
Longevity	0	250.00	(250.00)
Engineering	100	70.00	30.00
Telephone	400	370.78	29.22
Other Prof. Services	800	160.00	640.00
Electricity	500	320.23	179.77
Rental of Equipment	82,000	72,415.50	9,584.50
Other Purch Serv	18,000	11,921.22	6,078.78
Maint. & Repair	19,000	23,956.99	(4,956.99)
Other Improvements	0	2,350.00	(2,350.00)
HIGHWAY DEPARTMENT	**157,000**	**134,871.02**	**22,128.98**
Electricity	2,000	1,830.07	169.93
STREET LIGHTING	**2,000**	**1,830.07**	**169.93**
Solid Waste-Recycl.	80,300	89,885.50	(9,585.50)
Other Professional Serv	5,500	4,335.00	1,165.00

Printing	300	261.55	38.45
Dues & Subscriptions	2,300	1,556.00	744.00
Other Miscellaneous	0	50.00	(50.00)
Other Improvements	100	57.29	42.71
Other Charges & Expenses	0	1,373.69	(1,373.69)
SOLID WASTE COLLECTION	**88,500**	**97,519.03**	**(9,019.03)**
Part-time Positions	3,100	2,415.88	684.12
Elected Off'l (BurnBrush)	2,400	708.56	1,691.44
Rental of Equip	2,500	2,950.00	(450.00)
Other Improvements	1,000	0.00	1,000.00
Other Charges & Expenses	48,000	51,584.42	(3,584.42)
SOLID WASTE DISPOSAL	**57,000**	**57,658.86**	**(658.86)**
Part-time Positions	7,590	7,610.73	(20.73)
Perc Inspections	5,010.00	8,963.53	(3,953.53)
Dues and Subscriptions	50	50.00	0.00
Meetings/Conferences	50	0.00	50.00
Auto Reimbursement	200	0.00	200.00
HEALTH DEPARTMENT	**12,900**	**16,624.25**	**(3,724.26)**
Part-time Positions	2,150	1,976.65	173.35
Other Prof. Services	250	0.00	250.00
Books & Periodicals	50	0.00	50.00
Mach & Equipment	50	33.45	16.55
Uniforms & Clothing	100	120.00	(20.00)
Meet/Conferences	50	0.00	50.00
Auto Reimbursement	250	284.60	(34.60)
Dog Damages	100	127.00	(27.00)
ANIMAL CONTROL	**3,000**	**2,541.70**	**458.30**
Professional Serv	18,100	17,935.00	165.00
HEALTH AGENCIES	**18,100**	**17,935.00**	**165.00**
Telephone	100	0.00	100.00
Electricity	200	0.00	200.00
Heat & Oil/Gas	500	0.00	500.00
Rentals/Leases	2,500	2,150.00	350.00
Dues/Subscriptions	30	30.00	0.00
Gasoline	100	67.00	33.00
Books/Periodicals	20	0.00	20.00
Mtgs/Conferences	100	0.00	100.00
Auto Reimbursement	50	0.00	50.00
Food/Meals	200	0.00	200.00
Medical	200	0.00	200.00
WELFARE	**4,000**	**2,247.00**	**1,753.00**
Part-time Positions	4,000	6,328.50	(2,328.50)
Advertising	100	0.00	100.00
Other Prof Serv	1,500	4,400.00	(2,900.00)
Electricity	400	398.83	1.17
Repairs/Maint	3,800	5,348.00	(1,548.00)
Printing	300	0.00	300.00
Dues/Subscriptions	980	980.00	0.00
Other Purch Serv	420	0.00	420.00

Supplies	100	66.04	33.96
Postage	100	0.00	100.00
Maint & Repair - Supplies	50	0.00	50.00
Groundskeeping	50	0.00	50.00
Other Improvements	0	37.00	(37.00)
Other Chgs & Exp	1,200	0.00	1,200.00
PARKS & RECREATION	**13,000**	**18,108.37**	**(5,108.37)**
Full-time Positions	26,958	26,736.84	221.16
Part-time Positions	20,343.00	19,945.03	397.97
Longevity	200	200.00	0.00
Health Insurance	11,780	11,780.00	0.00
Benefit Strategies	50	50.00	0.00
Dental Insurance	1,000	1,000.00	0.00
Social Security	3,622.00	3,219.94	402.06
Retirement Contribution	1,347	1,339.565	7.44
Unemployment Comp	950	950.00	0.00
Worker's Compensation	300	300.00	0.00
ST/LT Disability	340	340.00	0.00
Library	30,110	30,110.01	(.01)
LIBRARY	**97,000**	**97,000**	**0.00**
Other Prof Services	400	151.00	249.00
PATRIOTIC PURPOSES	**400**	**151.00**	**249.00**
Part-time Positions	100	0.00	100.00
Telephone	50	0.00	50.00
Other Prof Services	50	642.50	(592.50)
Printing	20	0.00	20.00
Dues/Subscriptions	150	175.00	(25.00
General	150	69.67	80.33
Postage	20	32.09	(12.09)
Books & Periodicals	50	30.00	20.00
Other Miscellaneous	50	0.00	50.00
Insect Traps & Bird Houses	400	87.71	312.29
Meetings/Conferences	400	90.00	310.00
Auto Reimbursement	220	0.00	220.00
Food/Meals	0	35.78	(35.78)
Other Miscellaneous	40	479.44	(439.44)
CONSERVATION	**1,700**	**1,699.70**	**.30**
Debt Service-Principal	39,000	39,000.00	0.00
PRINCIPAL BOND	**39,000**	**39,000.00**	**0.00**
Debt Service-Interest	14,800	14,763.75	36.25
INTEREST-BONDS	**14,800**	**14,763.75**	**36.25**
Misc. Fin. Uses -Int Costs	1,000	0.00	1,000.00
INT-TAX ANTICIPATION NOTES	**1,000**	**0.00**	**1,000.00**
Art 6/02 Appraisal Conversion	16,000	15,734.99	265.01
Art 10/02 Police Weapons	12,000	9,928.42	2,071.58
Art 11/02 Fire CRF*	20,000	0.00	20,000.00
CAPITAL OUTLAY-MACH, VEH, EQUIP	**48,000**	**25,663.42**	**22,336.59**

Art 18/02 Old Library	5,000	0.00	5,000.00
CAPITAL OUTLAY-BUILDINGS	**5,000**	**0.00**	**5,000.00**
Art 4/02 Road Improvements	335,000	262,926.82	72,073.18
Art 12/02 Drinkwater/Nason Roads	80,000	80,000.00	0.00
CAPITAL OUTLAY OTHER IMPRV	**415,000**	**342,926.82**	**72,073.18**
Art 14/02 Landfill Closure CRF	2,500	2,500.00	0.00
Art 15/02 Conservation Land CRF	2,500	2,500.00	0.00
TOTAL TRANS TO TRUST FUND*	**5,000**	**5,000.00**	**0.00**
ENCUMBERED ARTICLES:			
Account			
Office Furniture 2000	2,074	0.00	2,074.00
Art 28/97 Gov Weare Park Development	648	0.00	648.00
Art 10/98 Town Hall Renovation	8,000	6,150.00	1,850.00
Art 14/00 Coalition Fund	575	575.00	0.00
Art 24/00 Community Profile	400	0.00	400.00
Art 25/00 Police Computer	152	187.95	(35.95)
Art 26/00 Police Mobile Computer	5,235	232.20	5,002.80
Art 6/01 Police Cruiser	1,283	239.95	1,043.05
Art 7/01 Police Comm System	1,356	1,356.00	0.00
Art 12/01 Brown Road Culvert	23,461	4,224.53	19,236.47
Art 5/01 State Ed – Legal	10,000	0.00	10,000.00
Art 20/01 Old Library Study	3,000	0.00	3,000.00
ENCUMBERED ARTICLES	**56,184.00**	**12,965.63**	**43,218.37**
2002 EXPENSES	**2,025,884**	**1,926,697.50**	**99,186.50**
OTHER EXPENSES			
Account			
Taxes Bought (Lien)	0	145,704.98	(145,704.98)
Refunds-Rebates	0	11,483.36	(11,483.36)
TAXES BOUGHT	**0**	**157,188.34**	**(157,118.34)**
Rockingham County	0	334,126.00	(334,126.00)
ROCKINGHAM COUNTY	**0**	**334,126.00**	**(334,126.00)**
Winnacunnet High School	0	783,557.00	(783,557.00)
Lincoln Akerman School	0	3,041,032.75	(3,041,032.75)
SCHOOL DISTRICTS		**3,824,589.75**	**(3,824,589.75)**
Payments from Revenue Accounts	0	22,728.50	(22,728.50)
PAYTS FROM REVENUE ACCTS	**0**	**22,728.50**	**(22,728.50)**
OTHER EXPENSES	**0**	**4,338,632.59**	**(4,338,632.59)**
ALL FUNDS	**2,025,884**	**6,265,330.09**	**(4,239,446.09)**

Lori A. Ruest, Bookkeeper

TRUST FUNDS

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton Falls, NH

Please duplicate these pages if you need additional lines.

FOR YEAR ENDING Dec 31 2002

Page 1

	NAME OF TRUST FUND (last with common trust fund) DATE OF CREATION	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond etc.	***PRINCIPAL*** Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	PRINCIPAL Withdrawals	Balance End Of Year	***INCOME*** Income During Year Balance Beg. Of Year	%	Amount	Expended During Year	Balance End Of Year	GRAND TOTAL Principal & Income End of Year
1	1/6/26 Mary Pickering Jones	Lot	NHPDIP	200.–				200.–	2297.83	3.03	21.66	312.55	2512.55	2512.55
2	11/2/31 Geo Trask & Betty Sanborn	"	"	200.–				200.–	353.17	9.10	21.66	370.61	570.61	570.61
3	5/14/73 Oliver Fleming	"	"	200.–				200.–	0	3.03	21.66	(18.63)	181.37	181.37
4	5/14/73 Oliver Fleming	"	"	200.–				200.–	0	3.03	21.66	(18.63)	181.37	181.37
5	8/16/41 Mary Wakeman	"	"	150.–				150.–	0	3.03	21.66	(18.63)	131.37	131.37
6	1/31/42 Minnie Andrews	"	"	500.–				500.–	2332.16	42.45	21.66	2352.95	2852.95	2852.95
7	1/31/42 William Cockram	"	"	200.–				200.–	193.97	6.06	21.66	178.37	378.37	378.37
8	2/2/42 Annie E. Chase	"	"	200.–				200.–	157.91	3.03	21.66	134.25	334.25	334.25
9	7/10/46 Alice F. Brown	"	"	500.–				500.–	3708.82	6.34	21.66	3685.83	4185.83	4185.83
10	3/6/46 W.H. Tice	"	"	300.–				300.–	569.48	15.16	21.67	562.97	862.97	862.97
11	9/6/46 Sanborn	"	"	200.–				200.–	25.89	3.03	21.67	7.25	207.25	207.25
12	9/6/47 Herbert N. Green	"	"	300.–				300.–	895.67	21.22	21.67	895.22	1195.22	1195.22
13	5/1/60 Gertrude T. James	"	"	200.–				200.–	148.89	3.03	21.67	130.25	330.25	330.25
14	9/25/61 Austin P. Frost	"	"	300.–				300.–	859.22	21.22	21.67	858.87	1158.87	1158.87
15	10/4/61 Clarissa D. Walker	"	"	250.–				250.–	223.92	9.10	21.67	211.35	461.35	461.35
16	4/9/62 Lillian Janvrin	"	"	200.–				200.–	0	3.03	21.67	(18.64)	181.36	181.36
17	7/16/62 Sherman	"	"	200.–				200.–	0	3.03	21.67	(18.64)	181.36	181.36
18	4/4/72 Thomasette	"	"	200.–				200.–	41.36	3.03	21.67	22.72	222.72	
19	3/15/75 Cheela C. Geer	"	"	100.–				100.–	0	3.03	21.67	(18.64)	81.36	
20	7/5/68 Parsons	"	"	200.–				200.–	0	3.03	21.67	(18.64)	181.36	
21	5/11/75 Eleanor M. Milburn	"	"	200.–				200.–	64.75	3.03	21.67	46.11	246.11	
			Totals Page 1	5,000.00				5,000.00	12,003.14		261.72	454.98	11,808.88	16,808.88

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton Falls, N.H.

Please duplicate these pages if you need additional lines.

FOR YEAR ENDING Dec. 31, 2002

Page 2

	NAME OF TRUST FUND (last with common trust fund) DATE OF CREATION	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond etc.	***PRINCIPAL*** Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	PRINCIPAL Withdrawals	Balance End Of Year	***INCOME*** Income During Year Balance Beg. Of Year	%	Amount	Expended During Year	Balance End Of Year	GRAND TOTAL Principal & Income End of Year
1	7/16/49 Mary Junkins	Lot	NHPDIP	300.–				300.–	164.74	6.07	21.67	149.14	449.14	
2	2/18/50 Teppan & Savage	"	"	200.–				200.–	0	3.03	21.67	(18.64)	181.36	
3	2/2/50 Florence Batchelder	"	"	500.–				500.–	744.35	12.13	21.67	734.81	1234.81	
4	11/3/50 Edward Gough	"	"	300.–				300.–	109.78	6.07	21.67	93.78	393.78	
5	3/16/55 Ira Pelegar	"	"	500.–				500.–	38.72	9.10	21.67	26.15	526.15	
6	3/24/55 Oliver Akerman	"	"	300.–				300.–	157.65	6.07	21.67	141.45	441.45	
7														
8	12/5/60 Capital Rescue	Fire Truck	"	—				—	8128.15	46.76	—	3174.93	3174.93	
9	12/6/77 " "	Library Expansion	"	—				—	590.06	7.25	—	598.31	598.31	
10	12/6/77 " "	Conservation Land	"	15,000.–				25,000.–	40,000.–	12,304.46	779.49	—	13,083.95	53,083.95
11	3/1/96 " "	Police Cruiser	"	—				—	—	32.47	.02	—	32.49	32.49
12	1/1/97 " "	H.F. Media	"	4567.50				9652.05	9,000.–	5,220.88	1559.59	129.96	6680.05	6680.05
13	12/1/98 " "	Landfill Closure	"	7500.–				2500.–	10,000.–	749.07	160.76	—	909.83	10,909.83
14	9/10/99 " "	Town Computer Plan Examiner	"	5537.67				4030.–	9,567.67	382.13	111.25	—	493.38	10,321.05
15														
16	3/6/53 Oliver Fleming	Books	"	2337.23					2337.23	59.86	32.91	71.73	51.04	2388.27
17	5/1/53 Oliver Fleming	Books	"	2337.23					2337.23	59.86	32.91	71.73	51.04	2388.27
18	12/6/60 George Clifford Gray	Books	"	5082.93					5082.93	195.36	74.94	163.39	106.93	5189.86
19	10/4/72 Rosemary Dean	Books	"	609.70					609.70	33.44	10.97	23.91	10.50	620.20
20	3/10/62 Pam Darlington	Books	"					2259.70	2259.70	—	31.07	67.76	(36.69)	2223.01
21			Page 2	45,371.56				43,461.78	51,833.34	20,355.69	1,461.30	523.54	21,291.45	101,124.79
			Page 1	5,000.00				–0–	–0–	5,000.00	12,003.14	261.72	454.98	11,808.88	16,808.88
			Grand	50,371.56				43,461.78	51,833.34	34,361.83	1,722.02	785.52	33,166.33	117,933.67

SEMI ANNUAL DEBT SERVICE SCHEDULE

New Library

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
1/02	324,000	39,000	4.75	7,845	46,845	
7/02				6,918	6,918	53,763
1/03	285,000	35,000	4.75	6,918	41,918	
7/03				6,088	6,088	48,006
1/04	250,000	35,000	4.75	6,088	41,088	
7/04				5,256	5,256	46,344
1/05	215,000	35,000	4.75	5,256	40,256	
7/05				4,425	4,425	44,681
1/06	180,000	30,000	4.75	4,425	34,425	
7/06				3,713	3,713	38,138
1/07	150,000	30,000	4.875	3,713	33,713	
7/07				2,981	2,981	36,694
1/08	120,000	30,000	4.875	2,981	32,981	
7/08				2,250	2,250	35,231
1/09	90,000	30,000	5.00	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5.00	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5.00	750	30,750	30,750
		$ 324,000		$ 75,607	$ 399,607	**$ 399,607**

Road Reconstruction (Drinkwater Rd, Nason Rd, Birch Dr, Oak Dr, Blake's Ln.)

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
2/03				6,699	6,699	
8/03	335,000	45,000	3	5,825	50,825	57,524
2/04				5,150	5,150	
8/04	290,000	45,000	3	5,150	50,150	55,300
2/05				4,475	4,475	
8/05	245,000	45,000	3.5	4,475	49,475	53,950
2/06				3,800	3,800	
8/06	200,000	40,000	3.5	3,800	43,800	47,600
2/07				3,100	3,100	
8/07	160,000	40,000	4	3,100	43,100	46,200
2/08				2,400	2,400	
8/08	120,000	40,000	4	2,400	42,400	44,800
2/09				1,600	1,600	
8/09	80,000	40,000	4	1,600	41,600	43,200
2/10				800	800	
8/10	40,000	40,000	4	800	40,800	41,600
TOTALS		$335,000		$55,174	$390,174	**$390,174**

EMPLOYEE WAGES

Name	Position	Wages
Allen, Jason	Part-time Police Officer	1,603.08
Allen, Sharada	Police Department Secretary	10,163.02
Anderson, Jr. Laurance	Fire Department	4,075.00
Bailey, Ashley	Summer Program Worker	793.50
Beeler, Thomas	Selectman	1,950.03
Bellen, Stacy	Summer Program Director	3,500.00
Bennett, Marshall	Patrolman	38,078.93
	Police Detail Officer	13,796.25
	Comp Time	1,303.88
	Highway Laborer	69.03
Blatchford, Dale	Highway Laborer	728.65
Boynton, Thomas	Lieutenant	48,900.06
	Police Detail Officer	17,339.25
Breen, Melissa	Summer Program Worker	774.00
Brocuglio, Patrick	Fire Department	75.00
Brown, Ian	Fire Department	2,800.00
Buchanan, Scott	Fire Department	1,200.00
Burns, Barbara	Library Assistant/Assistant Moderator	8,549.40
Calder, Diana	Assessor	6,613.76
Caruso, Maurice	Selectman	2,600.00
Cassidy, Christopher	Summer Program Worker	854.75
Cawley, Michael	Part-time Police Officer	766.48
	Police Detail Officer	362.50
Champagne, Linda	Election Worker	164.39
Christie, Jr. Andrew	Supervisor of Checklist	92.73
Conant, Darren	Highway Laborer	30.68
Dail, Dorothy	Supervisor of Checklist	318.23
Davey, Carol	Fire Department	1,600.00
	Election Worker	84.00
Davidson, Jeremy	Highway Laborer	92.04
Davies, Russell	Fire Department	4,875.00
Defeo, Mark	Fire Department	3,525.00
Deveney, Joan	Library Substitute	3,054.88
Dirsa, Robbie	Police Chief	57,255.00
	Police Detail Officer	1,850.00
	Vacation Buyout	2,665.60
Eaton, Alwin	Highway Laborer	859.04
Eaton, Russell	Highway Laborer	3,907.87
Ferreira, Jr. Francis	Selectman	2,600.00
Flood, Barry	Fire Department	4,600.00
Fowler, Marjorie	Summer Program Worker	56.25
Fredette, George	Fire Department	2,800.00
Gale, Clare	Election Worker	341.42
Gallant, Charles	Fire Department	4,150.00
Garavaglia, Marietta	Deputy Town Clerk	432.54
Glover, Dean	Part-Time Police Officer	11,688.63
	Police Detail Officer	3,425.00
	Highway Laborer	3,635.58
Gordon, Janet	Deputy Tax Collector	51.80
Haskell, Judy	Librarian	28,276.40
Hastings, Maureen	Deputy Tax Collector,	134.31
	Election Worker	307.70

Hill, Mary Ann	Election Worker	286.62
Hooper, Bertha	Election Worker	341.42
Hubbard, Henry	Fire Department	800.00
Kent, Brian	Fire Department	4,675.00
Knowles, Holly	Town Clerk	21,622.59
Kucharski, Peter	Highway Laborer	61.36
LaMontagne, Dan	Fire Department	4,858.85
LePage, Joy	Police Patrolman	36,984.50
	Police Detail Officer	11,487.50
	Overtime	467.32
	Court Witness Fee	30.00
Lizotte, Barbara	Police Department Secretary	7,554.60
	Deputy Tax Collector	1,551.08
	Election Worker	52.69
Locke, Jr. Edwin	Highway Laborer	2,247.31
Lonergan, Peter	Custodian, Dump Attendant	4,694.64
Lord, Jay	Fire Department	4,725.00
Lupoli, Leslie	Highway Laborer	590.59
McEachern III, John	Police Detail Officer, Animal Control Officer, Highway Laborer, Part-time Police Officer, Cemetery Sexton	35,410.68
Merrill, Jr., Richard	Highway Laborer	1,265.55
Merrill, Sr. Richard	Road Agent	10,246.93
Milliken, Russell	Tax Collector	15,452.98
Mutrie, Beverly	Library Assistant	4,025.02
Nickles, William	Highway Laborer	398.84
Nye, Gregory	Part-time Police Officer	235.84
Parker, Lois	Election Worker	341.42
Perreault, Eugene	Building Inspector, Code Enforcement Officer, Health	30,048.58
Preston, Bruce	Part-time Police Officer	3,073.30
	Police Detail Officer	625.00
Regan, Robert	Fire Department	2,675.00
Riordan, Elizabeth	Treasurer	4,307.04
Robart, Peter	Selectman	650.00
Ruest, Lori	Administrative Assistant, Bookkeeper, Planning Board Secretary, ZBA Secretary	39,771.86
Samway, J. Timothy	Moderator	520.00
Sanborn, Carol	Assistant Librarian	4,200.75
Schulte, David	Fire Department	1,400.00
Small, Eric N.	Town Administrator	59,458.72
Small, Virginia	Town Clerk Assistant	390.73
Sprague, Sue	Deputy Town Clerk	4,396.05
Sturgis, William	Fire Department	800.00
Veilleux, Suzanne	Highway Laborer	1,050.79
Vigneau, Rodney	Building Inspector, Code Enforcement Officer, Health	4,679.15
Walor, Kelly	Supervisor of Checklist	345.64
Walsh IV, Joseph	Fire Department	3,200.00
Wooles, Mark	Fire Department	36,288.12
TOTAL PAYROLL		**678,059.81**

Lori A. Ruest, Bookkeeper

SCHOOL REPORTS

for the

SCHOOL DISTRICT

of

HAMPTON FALLS

2002 - 2003

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Gregory J. Wenger	Term Expires 2003
Gay H. Brown	Term Expires 2005
John Shaw	Term Expires 2004

INTERIM SUPERINTENDENT OF SCHOOLS
David M. Brown, B.Ed., M.Ed., C.A.G.S.

ASSISTANT SUPERINTENDENT FOR BUSINESS
Fred Engelbach, B.A., B.C.E., M.S.

ASSISTANT SUPERINTENDENT FOR INSTRUCTION
Michele L. Munson, B.S., M.Ed., C.A.G.S.

CURRICULUM COORDINATOR
JoAnne Dowd, B.A., M.A.T.

PRINCIPAL
Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

MODERATOR
J.Timothy Samway

CLERK
Kelly Walor

TREASURER
Frederick E. Wilde

AUDITORS
Plodzik & Sanderson
Concord, New Hampshire

HAMPTON FALLS SCHOOL DISTRICT

DELIBERATIVE SESSION

February 2, 2002

The February 2, 2002 Deliberative Session of the Hampton Falls School District Meeting was called to order at 9:00 A.M. by School District Moderator J. Timothy Samway at the Lincoln Akerman School. The Pledge to the flag was led by eighth grade student, K.C.Smith.

Introduced were Kelly Walor, School District Clerk; Fred Wilde, School District Treasurer; Gay Brown, School Board Chairperson; Greg Wenger, School Board Member; and Judith A. Deshaies, LAS Principal; Richard Sanborn, LAS Assistant Principal; John F. Bourgoin, Superintendent of Schools; Fred Engelbach, Assistant Superintendent; Robert Cassasa, Legal Counsel for SAU 21. Absent due to a prior commitment is John Shaw, School Board Member. The Moderator announced, that as is the custom the SAU staff, and LAS Administration will participate in the meeting

Supervisors of the Checklist were present with an up-to-date list of registered voters. Mr. Samway confirmed that the Warrants for this meeting have been properly posted and signed. The moderator announced that this meeting of the School District is known as an SB2 meeting, which means that this district has adopted a system "whereby all matters coming before the legislative body are given their final vote by means of the official ballot". This meeting is conducted like an open business/town meeting, complete with the authority to discuss and amend any warrant article, except those that are required to go on the official ballot. Final voting will be by ballot on March 12, 2002.

There will be one seating section but he asked that only registered voters raise their hand to vote. If there is any question or confusion during voting, the Moderator will have separate seating sections. There will be ample time for all to ask questions, offer amendments, discuss, and debate any of the warrant articles, or any part of section of the warrant article.

The Moderator explained the rules of the meeting:

1. All speakers must be first recognized by the Moderator and should address all remarks to the Moderator.

2. All speakers should clearly state their names for the clerk to record and must use one of the microphones.

3. All speakers should be brief with their remarks and should stay on the subject being discussed.

4. Any lengthy motions must be submitted to the Moderator or Clerk in writing.

5. There will be a limit of two amendments to any article on the floor at any one time.

6. Any discussions or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.

7. Any ruling by the Moderator can be overturned by a majority vote.

The Moderator reminded the public that this is a school district meeting and NOT a school board meeting. Every registered voter should feel that they have the privilege to speak, ask questions, make motions, and at any time ask for clarification. It is the Moderator's job to make sure that all voters have their say and to be fair in all rulings. The Moderator will be the one to "call the question" and will do so only after all speakers have had their chance to speak. The Moderator will also be the one to ask for a motion to adjourn, and will do so after all the business of the meeting has been completed.

Mrs. Gay Brown was recognized to give a brief introduction. She thanked the public for coming and explained the absence of School Board Member, John Shaw and gave his apologies. She briefly informed the voters on a new building project at Winnacunnet High School. Winnacunnet High School was built in 1958. There are 1,100 students enrolled now and that by 2005-2006, there is expected to be 1,500 students. If this building project passes, the burden on the taxpayers would be 30 cents/thousand. She urged the voters to vote in favor of this new building project on March 12, 2002. She announced that the Superintendent and Assistant Superintendent of Schools would be available after the meeting to answer any questions voters may have.

There were approximately 31 voters present.

ARTICLE 1: Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2002-03	$69,725
2003-04	61,176
2004-05	60,750

And further, raise and appropriate the sum of $69,725 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior

fiscal year? The School Board recommends this appropriation. (Majority vote required.)

Mr. Wenger MOVED that Warrant Article 1 be placed on the official ballot as written.

Mrs. Brown SECONDED

Mrs. Gay Brown was recognized. She explained that this was the second year of negotiations with regards to the teachers' contracts. Last year the proposed contract was a radical departure from the traditional model and it did not pass in all 6 districts. It was defeated in just one district, therefore the whole contract had to be re-negotiated. The teachers have been working at the previous years' salary but still have had to absorb the health benefit increases. She thanked the teachers for their willingness to carry on and work without a contract. This year the negotiation teams decided to return to a more conventional contract. There will be a 3.19% increase in teacher salaries from end of the previous contract to the end of the proposed contract, and a Comp 1000 plan will be offered as a health insurance option.. There will be an increase of 5% in employee contribution to health insurance for other benefit options. A Flex 125 Plan is available to the employees, as well. The board feels this package will benefit both teachers and the taxpayers.

A brief discussion followed and questions presented to the Board were answered. Discussion ended and the Moderator called for a vote.

VOTE: MOTION CARRIES FOR ARTICLE #1 TO APPEAR ON THE OFFICIAL BALLOT AS WRITTEN.

ARTICLE 2: Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2002-03	$18,874
2003-04	9,852
2004-05	$10,608

And further, raise and appropriate the sum of $18,874 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board recommends this appropriation. (Majority vote required.)

Mr. Wenger – MOVED that Warrant Article #2 be placed on the official ballot as written.

Mrs. Brown SECONDED

Mrs. Brown explained the SESPA contract. Pay rates have been adjusted to attract applicants for support positions, and adjustments to the contract have been made to allow for more continuous coverage for students needing one-on-one aides, without requiring the districts to absorb more health benefits costs.

After a brief discussion ended, the Moderator called for a vote.

VOTE: MOTION CARRIES FOR ARTICLE #2 TO APPEAR ON THE OFFICIAL BALLOT AS WRITTEN.

ARTICLE 3: Shall the School District raise and appropriate the sum of $110,000 to perform work to address heating and ventilation needs of the 1987 addition? (Majority vote required.)

Mr. Wenger MOVED warrant article #3 be placed on the official ballot as written.

Mrs. Brown SECONDED

Mr. Wenger explained that with the second unsuccessful attempt for the land purchase for a new school last year, a Facilities Planning Committee (FPC) was formed. This past November, the committee handed in an interim report. They have determined that this facility most likely will be part of future plans. Improving the ventilation system is one recommendation the committee has made, along with several others. They still have a lot of work to do, and have not developed a long-term Master Plan. The adequacy of ventilation for the teachers and students in the 1987 addition is the main concern at this time.

Mr. Larry Smith inquired as to whether there would be a chance of having to do the work over if a total renovation of the existing building took place in the future. He also wanted to know if the work would be done over the summer. Mr. Wenger acknowledged that the work would be done in the summer, but could not give a definite answer as to whether future renovations would destroy the new ventilation work.

Mr. J.P. Pontbriand, who is a member of the Facilities Planning Committee, explained that it will be a year before a master plan is made. He feels that the worst case scenario would be to stop using this facility, but that would be at least 5 years down the road. The FPC wants to maximize use on this site and believes any deconstruction of the 1987 wing would be unlikely.

Mr. Wenger acknowledged that he personally can not vote to support this warrant article at this time.

Mrs. Charlyn Brown wanted to know why Mr. Wenger would not support this Warrant Article and how bad the problem really is. Mr. Wenger stated that the Board does not think that using the wing is a health issue, but it certainly would be better for the student and

teachers to have better ventilation. He feels that waiting until next year when the master plan is done is the best thing to do. He feels that this is a decision the entire town needs to discuss and take to voting, not three School Board Members.

At this point, Moderator Samway reminded the voters that they could amend this article today if they chose.

Mrs. Tracy Healy-Beattie, the school nurse, stated that she has a number of middle school students who present to her with headaches, increased asthma symptoms and other problems. She feels something needs to be done soon. Several other voters expressed their concerns that this issue needs to be addressed now and not later. Discussion ended and the Moderator called for a vote.

VOTE: MOTION CARRIES FOR ARTICLE #3 TO APPEAR ON THE OFFICIAL BALLOT AS WRITTEN.

ARTICLE 4: Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $3,280,714? Should this article be defeated, the operating budget shall be $3,200,403, which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

Note: warrant Article #4 (operating budget) does not include appropriations in any other warrant articles.

Mr. Wenger MOVED that Article 4 be placed on the official ballot as written.

Mrs. Brown SECONDED

1100 Series - Regular Instruction ($1,184,912) was explained by Mrs. Brown.

1200 Series - Total Special Education ($505,724) was explained by Mrs. Brown.

Mr. Wenger MOVED to amend line item 1200-560 (tuition) by $12,000 to $100,613.

Mrs. Brown SECONDED

Mrs. Brown explained that the Board has learned of some additional special education needs since the public hearing and that the additional money needs to be in the budget so that they will not have to take money from some other line item.

After a brief discussion ended, the Moderator called for a vote.

VOTE: MOTION CARRIES TO AMEND LINE ITEM 1200-560 TO BE INCREASED TO $100,613.

1400 Series - Total Student Activities ($23,687) was explained by Mrs. Brown.

2120 Series - Total Salaries - Guidance ($24,910) was explained by Mrs. Brown.

2130 Series - Total Health ($42,819) was explained by Mrs. Brown.

2150 Series - Total Speech ($53,663) was explained by Mrs. Brown.

2210 Series - Total Improvement of Instruction ($13,830) was explained by Mr. Wenger.

2220 Series - Total Educational Media ($43,736) was explained by Mr. Wenger.

Mr. Wenger noted that this line item re-institutes a librarian position that was previously unfunded due to a default budget vote. The school has been without a librarian for a couple of years now and the school receives only a conditional rating from the State if the position is not filled. A discussion on the salary and step of the librarian followed and questions presented to the Board were answered.

Mrs. Charlyn Brown made a request that the Audit Report be available for the deliberative session. Mr. Wenger stated that he thought the cost to copy this 20+ page report would be too much, but that the report is available as part of the public records.

2310 Series - Total Board of Education ($25,896) was explained by Mr. Wenger.

2320 Series - Total SAU Expenses ($60,439) was explained by Mr. Wenger.

2410 Series - Total School Administration ($117,333) was explained by Mr. Wenger.

2620 Series - Total Buildings ($200,317) was explained by Mr. Wenger.

2630 Series - Total Grounds ($13,900) was explained by Mr. Wenger.

2700 Series - Total Transportation ($126,943) was explained by Mr. Wenger.

Mr. Wenger MOVED to amend Total Transportation by $12,500 and bring it to $139,443.

Mrs. Brown SECONDED

Mr. Wenger explained that the amendment is again because the Board has been made aware of some additional special need services for transportation.

VOTE: MOTION CARRIES TO AMEND TOTAL TRANSPORTATION TO INCREASE BY $12,500.

5100 Series - Total Debt Service ($260,125) was explained by Mr. Wenger.

2900 Series - Total Employee Benefits ($477,432) was explained by Mrs. Brown.

3120 Series - Total Food Service ($105,048) was explained by Mrs. Brown.

Mr. Wenger MOVED to amend total operating budget by $24,500 to $3,305,214 and the default budget to be increased by $24,500 to $3,224,903.

Mrs. Brown SECONDED

The Moderator called for a vote.

VOTE: MOTION CARRIES TO AMEND ARTICLE 4.

Mr. Wenger MOVED that article 4, as amended, appear on the official ballot as written.

Mrs. Brown SECONDED

The Moderator called for a vote.

VOTE: MOTION CARRIES FOR ARTICLE 4 TO APPEAR ON THE OFFICIAL BALLOT AS WRITTEN.

Mr. Wenger was recognized. He wanted to thank the teachers for working without a contract this year and especially thank Mrs. Brown for her long and hard work on the negotiations of the Teacher Contracts. He also thanked Jack Bourgoin and Fred Engelbach.

Mr. Frank Ferreira stated that if anyone wanted to start a petition to abolish SB2, he would be the first to sign it.

Mr. Larry Smith replied by stating that he has prepared a draft of the petition and required warrant but that it will take a 2/3 vote to overturn SB2.

Mrs. Judith Deshaies let the voters know that Lincoln Akerman School has once again won the "Blue Ribbon" award for volunteers. The school had 10 times the minimum hours required for this award.

The Moderator asked if there was any other business. There being none, he adjourned the meeting at 11:30 a.m.

Kelly J. Walor, School District Clerk

HAMPTON FALLS SCHOOL DISTRICT
RESULTS OF VOTING – MARCH 12, 2002

RESULTS OF ELECTION OF OFFICERS

SCHOOL BOARD MEMBER FOR 3 YEARS	
Gay H. Brown	497
SCHOOL MODERATOR FOR 3 YEARS	
J. Timothy Samway	537
SCHOOL TREASURER FOR 3 YEARS	
Frederick E. Wilde	526
SCHOOL CLERK FOR 3 YEARS	
Kelly J. Walor (Write In)	59

RESULTS OF WARRANT ARTICLE VOTING

ARTICLE 1		**ARTICLE 2**	
YES	358	YES	355
NO	245	NO	239
ARTICLE 3		**ARTICLE 4**	
YES	397	YES	300
NO	224	NO	315

Kelly J. Walor, School District Clerk

ANNUAL REPORT OF THE CHAIRMAN OF THE SCHOOL BOARD

At the time of this writing we are approaching the midpoint of another academic year. The year is again proving to be very productive and successful for our students, staff, and administration. Our students are proud, engaged learners. They have done a wonderful job representing their school and our community in all their endeavors including academics, community service, athletics, theater, and across our curriculum. Our teachers, staff, and administration consistently embrace efforts to improve the delivery of instruction to our students, tirelessly devote their time for the benefit of our students and community, and are recognized as leaders in the efforts of SAU #21 to improve our students' education. The result of these efforts are reflected in the continuing improvement seen in our students' state test scores.

This year we have been able to bring eighth-grade algebra into our school. For several years a limited number of eighth-grade students have been offered the opportunity to travel to Winnacunnet High School prior to the start of the LAS school day to attend algebra class. We are the first district in the SAU to be able to offer the algebra program in our school thereby opening the opportunity to all eligible students. This is an important opportunity for our students as it advances their knowledge base, and expands the number of Hampton Falls students who will be eligible for the advanced mathematics program upon entering Winnacunnet High School. Our ability to accomplish this goal is attributable to the quality and dedication of our staff which worked to make it happen and to our Mathematics instructor, Melissa Robinson, who's talent and dedication make it possible.

Though not all ideas are successfully implemented, we are fortunate to have an administration and staff that is willing to take chances, to push the bar higher to continually challenge our students, and constantly seeks ways to improve our children's' education. Our administration and staff deserve our greatest thanks for tirelessly dedicating themselves to our educational program and our community.

Much of the School Board's effort over the past year has been spent addressing our relationship with SAU #21 and the five districts that along with Hampton Falls make up the unit. In June Superintendent Jack Bourgoin left the SAU to assume a Superintendent's position in Massachusetts. For several years Jack had guided the SAU and our district. We appreciated Jack's leadership and his willingness to tackle difficult issues and will always respect his never wavering commitment to the students of our community and SAU #21. Among Jack's legacies to Hampton Falls will be the strength, courage, and commitment that he showed in encouraging our board to examine our participation in the SAU and to come to the difficult realization that change was necessary. We thank Superintendent Bourgoin for everything he gave to our children and the Hampton Falls community and look forward to a better SAU operation as a result of his courage to inspire change.

In August David Brown joined SAU #21 on an interim basis as Superintendent. During his tenure Superintendent Brown has been the guiding force behind the joint study of our SAU and its operations. As a result of this study the Joint School Board has implemented a reorganization plan for the SAU. As of this writing a search is underway for a new Superintendent who will oversee and implement this reorganization. We can look forward to a new leader with new vision and thank Superintendent Brown for his steady guidance through this time of change.

The SAU reorganization calls for the elimination of two Curriculum Director positions and the creation of two new Assistant Superintendent positions. The new positions will assume the curriculum rolls while taking on direct responsibilities for two school districts. Hampton Falls will thus have an Assistant Superintendent directly overseeing its operations. This is a significant change and improvement for our district which in the past has often been constrained by the demands put upon the Superintendent by our larger sister districts. Though the Board recognizes that the reorganization of the SAU office does not eliminate all of the challenges facing us as the SAU continues to grow, it will benefit Hampton Falls. As we move forward we must constantly evaluate our relationship with the SAU and seek opportunities that benefit our community.

Continuing growth also remains a challenge for the District. We have been fortunate that our enrollment has remained somewhat consistent for a couple of years now. However, projections and the continuing development of new homes in our community, indicate that the challenges of population growth will not abate and will require a financial commitment by the District in the short, as opposed to the long term. The Facilities Planning Committee continued its work over the past year and recently recommended to the School Board that the District look to add additional land to its present facility in order to meet our needs into the future. At this time the School Board is awaiting a final report from the Committee. As a Board and a community we are grateful for the service the members of this committee have provided. We look forward to a community discussion of the Committee's findings over the coming year.

As with growth, the education funding crisis in New Hampshire continues to challenge our district. The dawn of a new legislative session with a newly elected legislature holds promise for a solution. We look forward to creative new solutions to this long standing problem and relief for our taxpayers.

It is impossible to complete an annual report in this community without thanking the numerous parent and community volunteers that make our school a success. Once again our volunteer program gained Blue Ribbon recognition this past year. The contributions made each and every day reflect the true spirit of Hampton Falls and drowned out the few negative sprits set upon making the administration of our district a daunting challenge. It is the spirit of community and service in Hampton Falls that makes us successful and builds in our students an understanding of citizenship and civic pride. Thank you for your efforts and support. Your kindness and willingness to give of your time and energy are strong and enduring examples for our children.

In closing I would like to thank the community and my fellow board members for allowing me the opportunity to serve on this board and as its chair. It has been a pleasure to work on our district's challenges with John Shaw and Gay Brown, and with our administration. For the past seven years I have had the distinct honor of serving as the chairman of elected boards in this community and SAU #21. I have experienced first hand the dedication and commitment to community service that my fellow board members have brought to their rolls and I have been witness to many great accomplishments as a result. During this time Gay Brown has been one of the most selfless, dedicated, hardworking, and committed representatives that I have had the pleasure of serving with. As Gay steps down from her roll on the School Board this year in order to pursue new goals, I know that as a community we will join in expressing sincere gratitude to her for everything that she brought to her roll, and all that she has done for our community and our children. Her commitment and leadership were inspirational and will be missed. She can leave her roll on this Board knowing that our District is a better place for her service. Thank you Gay.

Respectfully submitted
Gregory J. Wenger, Chairman
Hampton Falls School Board

2002 Annual Report of the Office for Curriculum and Instruction

We have worked hard this year to progress on many initiatives that were begun last year.

Our largest new initiative this year has been the implementation of a support program for new staff called ***Teaching Success!*** In this program we have trained mentors, welcomed new teachers, and have provided monthly training for new teachers on relevant topics, such as classroom management and communication with parents. The sessions have been well received and well attended.

We had a shift in the focus of our work this year as each of us has taken on additional responsibilities. Michele Munson, in her new role as Assistant Superintendent for Instruction has taken on the supervision of the Special Education Directors, and JoAnne Dowd in her new role as Curriculum Coordinator has supported a wide variety of curriculum initiatives. Additionally, we have each taken on primary responsibility for one of the districts in the SAU. We prepare for, attend and follow-up on monthly board meetings.

Improving instruction for all students continues to be the major focus of our work. In addition to the new teacher support program we have also developed and facilitated multiple opportunities for teachers, administrators and community members to collaborate on important issues.

- Completing a draft of a new supervision and evaluation model for the SAU
- Implementing the movement of Algebra into the 8th grades across the SAU.
- Working with a group of K-12 mathematics educators to bring math philosophy and best practices closer together across the SAU
- Continuing to improve and streamline the transition process from 8th to 9th grade, by improving communication with parents and simplifying the placement testing process.
- Continuing to work with Big Brothers/Big Sisters to "grow" the program in our Hampton and Seabrook schools.
- Working with City Year, a national organization focused on community service, in the Seabrook schools.
- Developing a new technology plan for the SAU
- Supporting the ongoing dialogue of the K-12 reading teachers
- Mentoring 40 teachers who are on alternative certification plans to successful state certification
- Analyzing of NHEIAP scores and data for each district
- Continuing to work with the administrators through the continuation of our publication *Leadership Matters!* Our focus for the year with the administrative team has been creating "effective schools."
- Creating a parent-friendly Informational Special Education parent handbook
- Implementing a new literacy program in Hampton
- Continuing support of teachers with innovative assessment grants
- Reviewing of SAU 21 Standards and Benchmarks underway
- Providing in-depth 6 day training on effective instructional practices for 24 staff members
- Overseeing the implementation of a community based substance abuse prevention grant and have worked with community members in procuring a Governor's Commission Grant on substance abuse
- Setting up a pilot assessment program in Seabrook for grades 4-8 in Reading, Language Arts and Math
- Helping WHS prepare for accreditation by helping develop a vision and mission statement and facilitation of 14 full day department retreats
- Supporting teachers in the education of gifted students
- Assisting middle school teachers develop interdisciplinary units at NELMS conference in Summer of 2002

Respectfully Submitted,

Michele Munson, Assistant Superintendent for Curriculum and Instruction
JoAnne C. Dowd, Curriculum Coordinator

SCHOOL STATISTICS

2001-02

Average Daily Membership	251.9
Percent of Daily Attendance	96.6

ALL STUDENTS WERE PROMOTED

Grade	Promotions
K	25
1	24
2	19
3	36
4	27
5	30
6	36
7	35
8	33
TOTAL	**265**

PERFECT ATTENDANCE

2001-02

Stacie Hanson
Morgan Kennedy
Matthew Knight
Matthew MacLeod
Emma Nobles
Stephanie Parisi (3 years)
Nicole Pike (3 years)

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Interim Superintendent of Schools
David M. Brown

School Board
Gregory J. Wenger, Chairman
Gay H. Brown
John R. Shaw

For Office Use Only

Dist.	Loc.

Form DOE-25

School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2002

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2002

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

School Board Chairperson — Date: 8/29/02

Superintendent of Schools

Date: 8/29/02

School Board

School Board

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
**********										
BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
ASSETS										
Current Assets										
CASH	1	1	100	173,432.55	204.89			0.00		
INVESTMENTS	1	2	110					0.00		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	(38.70)				0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	13,137.06	716.00			0.00		
OTHER RECEIVABLES	1	6	150					0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180	6,800.00				0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		193,330.91	920.89	0.00	0.00	0.00		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400		(38.70)			0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00		
OTHER PAYABLES	1	14	420	56,568.32	158.73			0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	874.95						
PAYROLL DEDUCTIONS	1	19	470							
DEFERRED REVENUES	1	20	480	136.79						
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		57,580.06	120.03	0.00	0.00	0.00		
Fund Equity										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENCUMBRANCES	1	25	753	10,139.60				0.00		
RESERVE FOR CONTINUING APPROPRIATIONS	1	26	754					0.00		
RESERVE FOR AMTS VOTED	1	27	755							
RESERVE FOR ENDOWMENTS	1	28	756					0.00		
RESERVED FOR SPECIAL PURPOSES	1	29	760		800.86			0.00		
UNRESERVED FUND BALANCE	1	30	770	125,611.25						
Total Fund Equity	1	31		135,750.85	800.86	0.00	0.00	0.00		
Total Liabilities and Fund Equity	1	32		193,330.91	920.89	0.00	0.00	0.00		

NAME: HAMPTON FALLS	DIST 21	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002 Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Revenue from Local Sources										
Assessments										
CURRENT APPROPRIATION	2	1	1111	1,980,099.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	1,980,099.00	0.00	0.00	0.00	0.00		
TUITION										
Tuition from Individuals			1310							
REGULAR DAY SCHOOL	2	5	1311							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
Tuition from Other LEAs Within NH			1320							
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322	1,890.12						
VOCATIONAL	2	11	1323							
Tuition from Other LEAs outside NH			1330							
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
Tuition from Other Sources			1340							
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	1,890.12		0.00				

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
TRANSPORTATION FEES										
Transportation Fees from Individuals			1410							
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
Other LEAs Within NH			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	6	1423							
Other LEAs Outside NH			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
Additional Revenues										
EARNINGS ON INVESTMENTS	3	11	1500	8,473.60						
FOOD SERVICE SALES	3	12	1600		77,371.19					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
Other Revenue from Local Sources										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	113.48						
Total Additional/Other Revenue	3	25		8,587.08	77,371.19	0.00	0.00	0.00		
Total Local Revenue	3	26	1000	1,990,576.20	77,371.19	0.00	0.00	0.00		

NAME: HAMPTON FALLS	DIST 21	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002 Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Revenue from State Sources										
Unrestricted Grants-In-Aid										
ADEQUACY AID (GRANT)	4	1	3111							
ADEQUACY AID (STATE TAX)	4	2	3112	965,275.00						
SHARED REVENUE	4	3	3120							
OTHER STATE AID	4	4	3190							
Total Unrestricted Grants-In-Aid	4	5	3100	965,275.00	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid										
SCHOOL BUILDING AID	4	6	3210	70,500.00						
KINDERGARTEN BUILDING AID	4	7	3215							
KINDERGARTEN AID	4	8	3220							
CATASTROPHIC AID	4	9	3230							
VOCATIONAL EDUCATION (TUITION)	4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
VOCATIONAL EDUCATION (OTHER)	4	13	3249							
ADULT EDUCATION	4	14	3250							
CHILD NUTRITION	4	15	3260		1,558.00					
DRIVER EDUCATION	4	16	3270							
SCHOOL IMPROVEMENT AID	4	17	3280							
OTHER RESTRICTED STATE AID	4	18	3290							
Total Restricted Grants-In-Aid	4	19	3200	70,500.00	1,558.00	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	3700							
REVENUE IN LIEU OF TAXES	4	21	3800							
REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
Total State Revenue	4	23	3000	1,035,775.00	1,558.00	0.00	0.00	0.00		

NAME: HAMPTON FALLS	DIST 21	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002 Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Revenues from Federal sources										
Unrestricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
Restricted Grants-in-Aid										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530							
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		13,493.00					
DISABILITIES PROGRAMS	5	12	4570							
MEDICAID DISTRIBUTIONS	5	13	4580	27,745.41						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
Total Restricted Grants-In-Aid	5	15		27,745.41	13,493.00	0.00	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
Revenue in Lieu of Taxes										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
Revenue For/On Behalf of LEA										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	27,745.41	13,493.00	0.00	0.00			

NAME: HAMPTON FALLS	DIST 21	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002 Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
OTHER FINANCING SOURCES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Sales of Bonds & Notes Procoeds										
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
Interfund Transfers										
TRANS FROM GENERAL FUND	6	6	5210		17,000.00					
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Intarfund Transfers	6	10	5200	0.00	17,000.00	0.00	0.00	0.00		
Transfer from Trust Funds										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	0.00	17,000.00	0.00	0.00	0.00		
Total Revenue & Other Financing Sources	6	19		3,054,096.61	109,422.19	0.00	0.00	0.00		

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
GENERAL FUND										
ELEMENTARY EXPENDITURES				SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction										
REGULAR PROGRAMS	7	1	1100	1,086,583.23	229,449.54	9,905.67	59,364.97	22,986.89		1,408,290.30
SPECIAL PROGRAMS	7	2	1200	318,543.20	96,741.81	142,485.58	3,680.07	452.89		561,903.55
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	15,528.00	1,226.71		2,291.02			19,045.73
Support Services										
STUDENT	7	5	2100	116,315.00	24,946.07	1,335.00	2,439.70			145,035.77
INSTRUCTIONAL STAFF	7	6	2200	9,400.26	6,236.62	5,114.46	10,246.45			30,997.79
GENERAL ADMINISTRATION	7	7	2300	8,045.00	635.56	62,882.02			11,014.71	82,577.29
SCHOOL ADMINISTRATION	7	8	2400	101,568.90	29,394.31	6,856.33	2,902.98		1,171.00	141,893.52
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	79,600.93	27,694.71	50,940.86	57,867.05	16,374.52	10.00	232,488.07
STUDENT TRANSPORTATION	7	11	2700			93,499.00				93,499.00
CENTRAL	7	12	2800							0.00
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		1,735,584.52	416,325.33	373,018.92	138,792.24	39,814.30	12,195.71	2,715,731.02

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
DISTRICT WIDE EXPENDITURES				SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
PRIVATE PROGRAMS	10	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00
Total District Wide Expenditures	10	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures General Fund	10	8		1,735,584.52	416,325.33	373,018.92	138,792.24	39,814.30	12,195.71	2,715,731.02
OTHER FINANCING USES										
Debt Service			5100	.....	.....	.....	.....	.....	.....	.....
PRINCIPAL	10	9	5110	.....	.....	.....	.....	.....	235,000.00	235,000.00
INTEREST	10	10	5120	.....	.....	.....	.....	.....	29,591.25	29,591.25
Fund Transfers			5200	.....	.....	.....	.....	.....	.....	.....
FOOD SERVICE SPECIAL REV. FUND	10	11	5221	.....	.....	.....	.....	.....	17,000.00	17,000.00
ALL OTHER SPECIAL REV. FUNDS	10	12	5222	.....	.....	.....	.....	.....		0.00
CAPITAL PROJECT FUNDS	10	13	5230	.....	.....	.....	.....	.....		0.00
TRUST/AGENCY FUNDS	10	14	5250	.....	.....	.....	.....	.....		0.00
Intergovernmental Agency Allocations			5300	.....	.....	.....	.....	.....	.....	.....
TO CHARTER SCHOOLS	10	15	5310	.....	.....	.....	.....	.....		0.00
TO OTHER AGENCIES	10	16	5390	.....	.....	.....	.....	.....		0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	281,591.25	281,591.25
Total Expendituros & Other Financing Uses	10	18		1,735,584.52	416,325.33	373,018.92	138,792.24	39,814.30	293,786.96	2,997,322.27

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
FOOD SERVICE				SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Operation of Non-instructional Services			3000	.....	.....	.....	.....	.....	.....	.....
Food service Operations			3100	.....	.....	.....	.....	.....	.....	.....
ELEMENTARY	15	1		47,607.88	3,942.91	166.59	56,672.55			108,389.93
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200	.....	.....	.....	.....	.....		0.00
Total Expenditures & Other Financing Uses	15	5		47,607.88	3,942.91	166.59	56,672.55	0.00	0.00	108,389.93
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL	.....	.....	.....
FOOD	15	6		52,689.03			52,689.03	.....	.....	.....
OTHER SUPPLIES	15	7		3,983.52			3,983.52	.....	.....	.....
TOTAL	15	8		56,672.55	0.00	0.00	56,672.55	.....	.....	.....
CAPITAL PROJECTS										
FUNCTION				SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Facilities Acquisition & Construction			4000	.....	.....	.....	.....	.....	.....	.....
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200	.....	.....	.....	.....	.....		0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY										
				General	Food Service	All Other	Capital Projects	Trust		
TOTAL FUND EQUITY, JULY 1, 2001	19	1		78,976.51	(231.40)					
.....										
Additions										
REVENUE *	19	2		3,054,096.61	109,422.19					
OTHER ADDITIONS **	19	3								
Total Additions	19	4		3,054,096.61	109,422.19	0.00	0.00	0.00		
Deletions										
EXPENDITURES ***	19	5		2,997,322.27	108,389.93					
OTHER DELETIONS **	19	6								
Total Deletions	19	7		2,997,322.27	108,389.93	0.00	0.00	0.00		
.....										
Total Fund Equity June 30, 2002****	19	8		135,750.85	800.86	0.00	0.00	0.00		

* Must agree with totals on Page 6, line 19

** Other Additions

** Other Deletions

*** Must agree with total for:

General Fund on.. .....Page 10,Line 18, Col. 7

Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7

All Other Special Revenue Funds on .....Page 14, Line 17, Col. 7

Capital Projects Funds on.....Page 15, Line 17, Col. 7

Trust Funds on.....Page 17, Line 20, Col.7

**** Must agree with.....Page 1, Line 31

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June30, 2002				(1)	(2)	(3)	(4)	(5)	(6)	
REPORT IN WHOLE DOLLARS				DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	20	1		20					.....	.....
Date of Issue (mm/yy)	20	2		06/16/87					.....	.....
Date of Final Payment(mm/yy)	20	3		07/15/02					.....	.....
Original Debt Amount	20	4		2,380,000.00					.....	.....
Interest Rate	20	5		Refunded					.....	.....
Principal at Beginning of Year	20	6		485,000.00					485,000.00	.....
New Issues This Year	20	7		0.00					0.00	.....
Retired Issues This Year	20	8		235,000.00					235,000.00	.....
Remaining Principal Balance Due	20	9		250,000.00					250,000.00	.....
Remaining Interest Balance Due	20	10		10,125.00					10,125.00	.....
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		260,125.00	0.00	0.00	0.00	0.00	260,125.00	.....
Amount of Principal to be Paid Next Fiscal Year	20	12		250,000.00					250,000.00	.....
Amount of Interest to be Paid Next Fiscal Year	20	13		10,125.00					10,125.00	.....
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		260,125.00	0.00	0.00	0.00	0.00	260,125.00	.....
				BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR	.....	.....	.....
COMPENSATED ABSENCES PAYABLE	20	15						.....	.....	.....
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2002				BEGINNING OF YEAR		END OF YEAR				
				Debit	Credit	Debit	Credit			
SITES	20	16	210		.....		.....	.....	.....	.....
SITE IMPROVEMENTS	20	17	220		.....		.....	.....	.....	.....
BUILDINGS AND IMPROVEMENTS	20	18	230		.....		.....	.....	.....	.....
MACHINERY AND EQUIPMENT	20	19	240		.....		.....	.....	.....	.....
CONSTRUCTION IN PROGRESS	20	20	250		.....		.....	.....	.....	.....
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710	.....		.....		.....	.....	.....
Total	20	22		0.00	0.00	0.00	0.00	.....	.....	.....

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION										
Elementary	21	1		267,021.28	88,287.70	142,485.58	3,680.07	452.89		501,927.50
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		267,021.26	88,287.70	142,485.58	3,680.07	452.89	0.00	501,927.50
RELATED SERVICES										
Elementary	21	5		53,663.00	8,007.27					61,670.27
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		53,663.00	8,007.27	0.00	0.00	0.00	0.00	61,670.27
ADMINISTRATION										
Elementary	21	9		51,046.12	8,454.11					59,500.23
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		51,046.12	8,454.11	0.00	0.00	0.00	0.00	59,500.23
LEGAL										
Elementary	21	13				1,443.51				1,443.51
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	1,443.51	0.00	0.00	0.00	1,443.51
TRANSPORTATION										
Elementary	21	17				16,099.60				16,099.60
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	16,099.60	0.00	0.00	0.00	16,099.60
TOTAL (Lines 4,8,12,16,20)	21	21		371,730.38	104,749.08	160,028.69	3,680.07	452.89	0.00	640,641.11
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18,19	(6) Total	
Elementary	21	22		501,927.50	61,670.27	59,500.23	1,443.51	16,099.60	640,641.11	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		501,927.50	61,670.27	59,500.23	1,443.51	16,099.60	640,641.11	

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED				.....	.....	.....	.....	.....	.....	.....
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL				.....	.....	.....	.....	.....	.....	.....
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED				.....	.....	.....	.....	.....	.....	.....
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds)										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total	.....	.....	.....
Regular Program Tuition to LEAs within NH	22	14	561				0.00	.....	.....	.....
Regular Program Tuition to LEAs outside NH	22	15	562				0.00	.....	.....	.....
Regular Program Tuition to Public Academies *	22	16	563	.....	.....		0.00	.....	.....	.....
Regular Program Tuition to Private and Other Sch	22	17	564				0.00	.....	.....	.....
Special Program Tuition to LEAs within NH	22	18	561	1,702.33			1,702.33	.....	.....	.....
Special Program Tuition to LEAs outside NH	22	19	562				0.00	.....	.....	.....
Special Program Tuition to Public Academies *	22	20	563	.....	.....		0.00	.....	.....	.....
Special Program Tuition to Private and Other Sch	22	21	564	60,711.10			60,711.10	.....	.....	.....
Special Program Residential Costs	22	22	569				0.00	.....	.....	.....
Vocational Program Tuition to LEAs within NH	22	23	561				0.00	.....	.....	.....
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00	.....	.....	.....
Vocational Program Tuition to Public Academies *	22	25	563	.....	.....		0.00	.....	.....	.....
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00	.....	.....	.....

* Coe-Brown and Pinkerton only

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	70,311.00			70,311.00	.....
All Special Education Transportation	23	2		2722	ALL	16,099.60			16,099.60	.....
Vocational Education Transportation	23	3		2723	ALL				0.00	.....
Athletic Trips	23	4		2724	ALL	3,228.70			3,228.70	.....
Co curricular Trips/Field Trips	23	5		2725	ALL	3,859.70			3,859.70	.....
Intra-District Transportation	23	6		2726	ALL				0.00	.....
Other Transportation	23	7		2729	ALL				0.00	.....
TOTAL	23	8		2700	ALL	93,499.00	0.00	0.00	93,499.00	.....
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710	1,540.00			1,540.00	.....
Buildings	23	10		All except 4000	720				0.00	.....
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	38,274.30			38,274.30	.....
TOTAL	23	12		All except 4000	700	39,814.30	0.00	0.00	39,814.30	.....
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
Elementary	23	13								0.00
Middle/Junior High	23	14								0.00
High School	23	15								0.00
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST										
Description				Total	.....	.....	.....	.....	.....	.....
School Board Cost	24	1	2310	28,254.73	.....	.....	.....	.....	.....	.....
Cost of Audit Included Above	24	2	2317	2,300.00	.....	.....	.....	.....	.....	.....
Cost of Superintendent & Secretary	24	3	2320	8,809.10	.....	.....	.....	.....	.....	.....
INDIRECT COST RATE				AMOUNT TO	(2)	(3)	(4)	.....	.....	.....
Description				DISTRIBUTE	UNALLOWED	INDIRECT	DIRECT	.....	.....	.....
Unapportied Costs (no entry)				.....	.....	47,813.46	2,688,854.63	.....	.....	.....
INDIRECT COST RATE				.....	.....	1.8%	.....			

DOE 25 for 2001-2002

NAME:	DIST	LOC				DOE 25 2001-2002				
HAMPTON FALLS	21		Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
PER PUPIL COST				ELEM	MIDJH	HIGH	TOTAL			
CURRENT EXPENDITURES				2,824,120.95	0.00	0.00	2,824,120.95			
LESS: FOOD SERVICE REVENUE				77,371.19	0.00	0.00	77,371.19			
LESS: TRANSPORTATION EXPENDITURES				93,499.00	0.00	0.00	93,499.00			
LESS: SUPPLMT EXPENDITURES				102,227.73	0.00	0.00	102,227.73			
PUPIL COST				2,551,023.03	0.00	0.00	2,551,023.03			
AVE DAILY MEMBERSHIP							0.00			
COST PER PUPIL				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Adjustment to Cost							0.00			
Adjustment to ADM							0.00			
Adjusted Cost per Pupil	99	1		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

193 North Main Street – Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board

Hampton Falls School District
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Hampton Falls School District as of and for the year ended June 30, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Hampton Falls School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hampton Falls School District as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hampton Falls School District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hampton Falls School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 14, 2002

SCHOOL MEMBERSHIPS
October 1, 2002

SCHOOL	Pre School	K	1	2	3	4	5	6	7	8	Sub Total	TOTAL
Centre	16	124	159	137							436	
Marston					157	158	171				486	
H.A.J.H.								173	206	155	534	**1456**
Hampton Falls		17	29	23	21	38	27	31	37	36		**259**
North Hampton	12	38	50	51	49	51	59	55	54	59		**478**
Seabrook	75	88	94	90	85	82	99	87	102	89		**891**
South Hampton			10	9	13	12	17	15	9	9		**94**
TOTALS	**103**	**267**	**342**	**310**	**325**	**341**	**373**	**361**	**408**	**348**		**3178**

WINNACUNNET HIGH SCHOOL

GRADES	9	10	11	12	Special	TOTAL
	351	323	256	268	2	**1200**

Elementary and Jr. High School Totals	3178
Winnacunnet High School Totals	1200
GRAND TOTAL MEMBERSHIPS	**4378**

WINNACUNNET HIGH SCHOOL
Enrollment by Town
As of October 1, 2002

TOWN	9	10	11	12	PG	TOTAL
HAMPTON	144	154	127	143	1	569
HAMPTON FALLS	33	26	20	23		102
NORTH HAMPTON	69	51	43	47		210
SEABROOK	105	92	66	54	1	318
TUITION			1			1
TOTALS	**351**	**323**	**256**	**268**	**2**	**1200**

2002-2003
Teacher Salary Schedule

2002-03

STEP	B	B+15	B+30	M	M+15	M+30
1	29,881	31,359	32,841	34,319	35,798	37,277
2	30,902	32,316	34,461	35,940	37,433	38,933
3	31,879	33,224	36,029	37,503	39,007	40,530
4	33,064	34,348	37,826	39,308	40,835	42,383
5	34,245	35,472	39,623	41,110	42,661	44,241
6	35,430	36,599	41,420	42,919	44,487	46,093
7	36,612	37,723	43,217	44,721	46,313	47,951
8	37,797	38,848	45,013	46,525	48,140	49,807
9	39,130	40,126	46,990	48,515	50,160	51,859
10	40,647	41,621	49,222	50,773	52,489	54,250

Stipend for CAGS: $1,500 Stipend for Doctorate: $ 1,750

2002-2003
Salary Shares of Superintendent
Assistant Superintendents
Curriculum Coordinator

	Superintendent	Assistant Superintendent for Business	Assistant Superintendent for Instruction	Curriculum Coordinator
Hampton	27,309.33	24,351.04	22,206.01	19,614.38
Hampton Falls	4,824.41	4,301.81	3,922.87	3,465.27
North Hampton	10,171.33	9,069.52	8,270.60	7,305.84
Seabrook	19,994.36	17,828.44	16,257.99	14,360.18
South Hampton	2,046.45	1,824.77	1,664.03	1,469.92
Winnacunnet	22,737.45	20,274.42	18,488.50	16,334.41
	87,083.33	77,650.00	70,810.00	62,550.00

LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2002-03

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
Deshaies, Judith	Principal	B.A.,M.Ed.,CAGS	33	$ 72,924
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	11	54,250
Bellen,Stacey *	Art	B.S.	4	19,838
Canfield, Kimberly	Grades 3/4	B.S.	6	36,599
Carter-Guyette, Melodee	LD Teacher	B.S., M.Ed.	14	54,250
Casey, Michelle *	Sped Teacher	B.S., M.Ed.	4	39,993
Cassidy, Janice	Grades 3/4	B.S.	8	37,797
Conti, Donald	Grades 7/8	B.A., M.Ed.,CAGS	11	55,750
Cutting, Barbara	Grades 1/2	B.A., M.Ed.	9	50,160
Cutting, James	Grade 5	B.S., M.Ed.	15	54,250
Galloway, Janice	Grade 5	B.S., M.Ed.	33	55,750
Glode, Laurie	SPED Dir.	B.A.	15	60,707
Hadfield, Karen *	Physical Ed.	B.S.	10	16,648
Hambleton, Janet	Grades 3/4	B.S., M.Ed.	24	55,450
Healey-Beattie, Tracy	Nurse/Health	R.N., B.S.N.	36	41,847
Huebner, Pamela	Grades 1/2	B.A., M.Ed.	10	50,773
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	10	52,489
Long, Susan *	Music	B.Music Ed.	14	24,973
MacAskill, Nancy *	Kindergarten	B.A., M.Ed.	17	25,386
Margarita, Judith	Grades 7/8	B.A., M.Ed.	28	55,750
Mayne, Deanna	Grade 6	B.S., M.A.T.	8	46,525

LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2002-03

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	22	55,750
O'Donnell, Maureen	S/L Path.	B.A., M.S.T.	31	55,750
O'Keefe, Patricia	Grade 3	B.Ed., M.Ed.	22	53989
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	17	55,450
Sanborn, Richard	Science/ Asst. Prin.	B.Ed.	41	54,323
Schofield, Marsha	Grades 1/2	B.Ed., M.Ed.	36	55,750
Whitmore, Paul	Grade 6	B.S., M.Ed.	31	52,273
Wilder, Donald	Computer Ed.	B.A., M.Ed.	19	53,689
Wynne, Molly *	Guidance	B.A., M.Ed	14	25,386

* Part-time

Hampton Falls School District

Value of School Building and Contents

$4,874,000

Elaine Winn and Pam Fitzgerald decorating the Christmas tree on the Hampton Falls Bandstand on the Common. The tree was donated by the family of the late Bill Ackroyd.

Memorial Day service at the Hampton Falls Town Common
May 2002

VITAL STATISTICS

2002

BIRTHS

DATE	CHILD	BIRTHPLACE	PARENTS
1/24	Howard, Christian	Exeter	Howard, Trevor & Pamela-Gail
2/07	McLaughlin, Ryan	Exeter	McLaughlin, Robert & Dana
3/15	Parish, Campbell	Portsmouth	Parish, Gregory & Shelley
3/16	Sicard, Timothy	Exeter	Sicard, Paul & Jeanne
6/4	Chevalier, Lyndsey	Exeter	Chevalier, Jason & Jill
6/24	Huss, Ethan	Portsmouth	Huss, Nathan & Angela
6/24	Ham, Jonathan	Portsmouth	Ham, Jeffrey & Nadezda
6/26	King, Garrett	Exeter	King, Ricky & Lori
7/03	Perkins, Griffin	Exeter	Perkins, Mark & Jessica
9/12	Baker, Grace	Portsmouth	Baker, Thomas & Eileen
10/30	Fisher, Cole	Portsmouth	Fisher, Michael & Renee
12/06	Ward, Nicholas	Portsmouth	Ward, Michael & Christine
12/19	Brown, Colin	Exeter	Brown, Lennox & Elizabeth

MARRIAGES

DATE	GROOM & BRIDE	RESIDENCE
2/24	Nason, Philip Thumati, Spidevi	Hampton Falls Madakasira, INDIA
3/27	Amengual, Angelo Demilia, Darlene	Hampton Falls Hampton Falls
4/18	Volpone, Stephen White, Elizabeth	Hampton Falls Rye
5/25	MacDougall, Aaron Roberts, Lyndsey	Kittery, ME Hampton Falls
6/08	Kennedy, James Foley, Catherine	Hampton Falls Melrose, MA
7/6	Wiener, Robert Nastasia, Maria	Hampton Falls Hampton Falls
8/01	Karpiak, Joseph Karpiak, Deborah	Hampton Falls Hampton Falls

DATE	GROOM & BRIDE	RESIDENCE
8/17	Bailey, Fredrick Nordon, Wendy	Hampton Hampton Falls
10/05	Stratz, Andrew Champagne, Natalie	Hampton Falls Hampton Falls
10/13	Moreira, Olimpio Valcarcel, Ileana	Sommerville, MA Hampton Falls

DEATHS

DATE	NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
1/26	Pare, Norman	Exeter	Pare, Ernest	Poisson, Yvonne
1/30	Lovely, Granville	Exeter	Lovely, Edmund	White, Marie
2/13	Gilbert, Thelma	Exeter	Perfect, Robert	Dilke, Hazel
4/10	Wheeler, Steven	Hampton Falls	Wheeler, Lewis	Noyes, Arlene
5/17	McPhee, Frank	Deerfield	McPhee, George	Hoeft, Bertha
6/28	Rossop, Alexander	Boston, MA	Rossop, Stamatius	Mavraganis, Irene
7/13	Clocher, Mabelle	Exeter	Morin, Arthur	Dwyer, Caroline
7/24	DeWitt, Daniel	Nottingham	DeWitt, Daniel	Adams, Olive
7/29	Rice, Lawrence	Exeter	Rice, Lawrence	Guy, Delia
10/10	Linnehan, Robert	Hampton Falls	Linnehan, John	Francia, Elsie
11/06	Nason, Mona	Brentwood	Thayer, Howard	Gauthier, Bertha
11/17	Serveiss, Charles	Exeter	Serveiss, John	Backauskas, Ludvina
11/28	Pevear, Emmons	Exeter	Pevear, Daniel	Hickford, Florence
12/06	Thompson, John, Jr.	Hampton Falls	Thompson, John	Holbert, Jessica
12/06	Grado, Kathylynn	Hampton Falls	Grado, John	Davis, Kathryn
12/09	Merrill, Blanche	Hampton Falls	Bourque, Joseph	Bourque, Regina

Local Government

Voters Elect

Annual District School Meeting

School Board | Moderator | Treasurer | Clerk

Biennial Elections

Representatives to the General Court | Supervisors of the Checklist | Moderator

Annual Town Meeting

Town Clerk | Tax Collector | Treasurer | Planning Board | **Board of Selectmen** | Library Trustees | Trustees of the Trust Fund | Cemetery Trustees

who appoint

Administrative Assistant
Board of Adjustment
Bookkeeper
Building Inspector
Code Enforcement Officer

Conservation Commission
Emergency Management Director
Fire Chief (as recommended)
Health Officer

Recycling & Solid Waste Committee
Perc Inspector
Road Agent
Town Administrator
Welfare Officer

any study committees as directed by the annual town meeting

The Library, the School District and the Town are each separate political entities

The Barn to the former Marston Dairy Farm, Brown Road, being dismantled in January 2002

The Barn at Indian Rock Farm on Kensington Road

Officers at a practice shooting drill under the direction of Sgt. Frost of the Seabrook Police Department. Hampton Falls and Seabrook Police Departments combined resources for training classes in 2002

Left to right: Marshall Bennett, Chief Robbie Dirsa, Lt. Thomas Boynton and Special Olympian Robbie At the "Cops Pumping Gas for Special Olympics Fundraiser" held at the Irving Station in Seabrook.

The interior of the Hampton Falls Town Hall, looking westerly, Circa 1878

The first annual town meeting was held in the town hall on March 12, 1878. The shutters, wall sconces, selectmen's table and settees are still used in the meeting hall.

The Hampton Falls Town Hall
Circa 1878

The annual town meeting held on March 15, 1877, voted to purchase the land and raise the funds to build a "Town House." A committee consisting of Warren Brown, James D. Brown, Joseph Sanborn, Henry N. Knight and Charles H. Hardy was chosen to purchase the land and erect the building. The town meeting authorized the Selectmen to borrow "a sum not exceeding Two Thousand five hundred Dollars" for this purpose.